



Department of Planning & Community & Economic Development
Community Development Division

Madison Senior Center
November 2022 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2021 YTD
New Enrolled Participants 55+	7	134	145
Unduplicated Participants 55+	180	484	701
Activity/Program Visits	1,059	11,929	3,185
# of Activity/Program Occurrences	130	1,512	527

VOLUNTEER	Monthly	YTD	2021 YTD
New Enrolled Volunteers	0	20	38
Unduplicated Volunteers	78	116	155
Hours of Service	379	4,177	3,158

OUTREACH	Monthly	YTD	Est 4-18-22
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

FACILITY USE	Monthly	YTD	2021 YTD
Collaborative Event Visits (#)	1,030 (1)	1,307 (5)	0
Rental Visits	0	607	40
Rental Events	0	9	2
Rental Income	\$170	\$2,870	\$393

TOTAL	Monthly	YTD	2021 YTD
Total Visits	2,282	16,072	3,298