

**COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information**

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income and underserved children.

* Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.	
BAYVIEW FOUNDATION					
A. After School Program Elementary School Age	A-2	\$12,869	\$13,203		A. COLA
C. Summer Recreation Program Elementary School Age	A-2	\$7,748	\$7,950		C. COLA
Total		\$20,617	\$21,153	\$0	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					
F. Children	A-2	\$13,824	\$46,375		F. COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to serve 15 children from Twin Oaks area
Total		\$13,824	\$46,375	\$0	
COMMUNITY COORDINATED CHILD CARE					
C. Training and Professional Development	A-3	\$33,554	\$34,897		C. COLA
E. Child Care Data	A-1	\$39,183	\$40,750		E. COLA
J. Latino Child Care Project	A-3	\$26,985	\$28,064		J. COLA
Total		\$99,722	\$103,711	\$0	
DANE COUNTY PARENT COUNCIL					
A. Satellite Family Child Care	A-1	\$224,286	\$251,355		A. Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to meet the increased Latina FCC applications and Latina Accred Providers
B. Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449		B. COLA
C. Wee Start	A-2	\$7,485	\$13,246		C. COLA + 5,462 to offset loss incurred when holding slots for pregnant teens and unpaid co-pays
D. Great Beginnings: Verona Road	A-2		\$43,605		D. New Request to help offset the true cost of City requested infant/toddler care in the Allied neighborhood
Total		\$270,664	\$348,655	\$0	
EAST MADISON COMMUNITY CENTER					
A. Children Development Services	A-2	\$25,717	\$32,102		A. COLA + \$5356
B. Summer Children/Youth Program Elementary School Age	A-2	\$17,358	\$18,776		B. COLA + 724
Total		\$43,075	\$50,878	\$0	

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.	
GOODMAN ATWOOD COMMUNITY CENTER A. School Age Childcare (year round) B. Goodman Community Learning Center (formerly Lowell) C. Goodman Community Preschool Total	A-2 A-2 A-2	\$50,612 \$36,773 \$38,622	\$46,980 \$37,876 \$54,781		A. \$5,656 less than COLA B. 3% COLA C. COLA plus \$14,614 in additional funds to serve low-income families who do not qualify for subsidized care.
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC. A. Early Childhood Program B. Children's Programs Total	A-2 A-2	\$37,581 \$18,577	\$39,084 \$25,320		A. COLA B. COLA plus \$6000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.
MADISON CHILDREN'S MUSEUM C. Outreach/Family Access* Total	?		\$ 30,000 \$30,000		C. New program to serve children and families from economically disadvantaged backgrounds through outreach to child care classrooms and community centers. * This program is requesting funding under both Program Area I and II.
NEIGHBORHOOD HOUSE COMMUNITY CENTER C. Summer Day Camp Total	A-2	\$22,071	\$22,954		C. COLA
THE RAINBOW PROJECT C. PRIDE Project Total	A-3	\$21,272	\$41,187		C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors
RECONNECTING OUR YOUTH A. Precious Moments K Prep * Total	A-2	\$0	\$50,000 \$50,000		A. New Program for 1/2 day/full week kindergarten readiness program with strong family component * This program is requesting funding under both Program Area I and II.
VERA COURT NEIGHBORHOOD CENTER B. Children L. Life as a Boy Outreach/Family Access*	A-2 A-2	\$34,702 \$12,386 \$47,088	\$36,090 \$12,881 \$48,971		B. COLA L. COLA
WEXFORD RIDGE NGHBRHD CENTER B. Elementary After School & Summer Program Total	A-2	\$33,176	\$67,969		B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.	
WILMAR NEIGHBORHOOD CENTER					
B. Summer Camp Program	A-2	\$4,707	\$4,895		B. COLA
Total		\$4,707	\$4,895	\$0	
WISCONSIN YOUTH COMPANY					
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		A. COLA
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		B. COLA
Total		\$45,480	\$47,299	\$0	
YWCA OF DANE COUNTY					
C. Children's Programs	A-2	\$11,409	\$18,000		C. COLA + \$6135 to increase coordinator hours to a full time position and expand programming to parents and children together.
Total		\$11,409	\$18,000	\$0	
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$0	

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.				
BAYVIEW FOUNDATION								
A. After School Program Elementary School Age	A-2	\$12,869	\$13,203		\$515	\$13,384	-\$181	A. COLA only (addition is Youth %)
C. Summer Recreation Program Elementary School Age	A-2	\$7,748	\$7,950		\$0	\$0	\$0	C. COLA only (addition is Youth %)
Total		\$20,617	\$21,153	\$0	\$825	\$21,442	-\$289	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					\$0	\$0	\$0	
F. Children	A-2	\$13,824	\$46,375		\$553	\$14,377	\$31,998	F. COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to serve 15 children from Twin Oaks area
Total		\$13,824	\$46,375	\$0	\$553	\$14,377	\$31,998	
COMMUNITY COORDINATED CHILD CARE					\$0	\$0	\$0	
C. Training and Professional Development	A-3	\$33,554	\$34,897		\$1,342	\$34,896	\$1	C. COLA only
E. Child Care Data	A-1	\$39,183	\$40,750		\$1,567	\$40,750	\$0	E. COLA only
J. Latino Child Care Project	A-3	\$26,985	\$28,064		\$1,079	\$28,064	\$0	J. COLA only
Total		\$99,722	\$103,711	\$0	\$3,989	\$103,711	\$0	
DANE COUNTY PARENT COUNCIL					\$0	\$0	\$0	
A. Satellite Family Child Care	A-1	\$224,286	\$251,355		\$8,971	\$233,257	\$18,098	A. Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to meet the increased Latina FCC applications and Latina Accred Providers
B. Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449		\$1,556	\$40,449	\$0	B. COLA only
C. Wee Start	A-2	\$7,485	\$13,246		\$299	\$7,784	\$5,462	C. COLA + 5,462 to offset loss incurred when holding slots for Pregnant teens and unpaid co-pays
D. Great Beginnings: Verona Road	A-2		\$43,605		\$0	\$0	\$43,605	D. New Request to help offset the true cost of city requested infant/toddlercare in the Allied neighborhood
Total		\$270,664	\$348,655	\$0	\$10,827	\$281,491	\$67,164	
EAST MADISON COMMUNITY CENTER					\$0	\$0	\$0	
A. Children Development Services	A-2	\$25,717	\$32,102		\$1,029	\$26,746	\$5,356	A. COLA + \$5356 (Youth?)
B. Summer Children/Youth Program Elementary School Age	A-2	\$17,358	\$18,776		\$694	\$18,052	\$724	B. COLA + 724 (Youth COLA?)
Total		\$43,075	\$50,878	\$0	\$1,723	\$44,798	\$6,080	
GOODMAN ATWOOD COMMUNITY CENTER					\$0	\$0	\$0	
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		\$2,024	\$52,636	-\$5,656	A. \$5,656 less than COLA
B. Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876		\$1,471	\$38,244	-\$368	B. 3% COLA
C. Goodman Community Preschool	A-2	\$38,622	\$54,781		\$1,545	\$40,167	\$14,614	C. COLA plus \$14,614 in additional funds to serve low-income families who do not qualify for subsidized care.
Total		\$126,007	\$139,637	\$0	\$5,040	\$131,047	\$8,590	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.					\$0	\$0	\$0	
A. Early Childhood Program	A-2	\$37,581	\$39,084		\$1,503	\$39,084	\$0	A. COLA only
B. Children's Programs	A-2	\$18,577	\$25,320		\$743	\$19,320	\$6,000	B. COLA plus \$6000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.

Agency/Program Name/No.	*Goal	1	2	3	Cola	Cola +	Diff from Cola	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.				
Total		\$56,158	\$64,404	\$0	\$2,246	\$58,404	\$6,000	
MADISON CHILDREN'S MUSEUM C. Outreach/Family Access*	?				\$0	\$0	\$0	C. New program to serve children from economically disadvantaged backgrounds through outreach to child care classrooms and community centers. * This program is requesting funding under both Program Area I and II.
Total			\$ 30,000 \$30,000		\$0	\$0	\$30,000 \$30,000	
NEIGHBORHOOD HOUSE COMMUNITY CENTER					\$0	\$0	\$0	
C. Summer Day Camp	A-2	\$22,071	\$22,954		\$883	\$22,954	\$0	C. COLA only
Total		\$22,071	\$22,954	\$0	\$883	\$22,954	\$0	* This program is requesting funding under both Program Area I and IV.
THE RAINBOW PROJECT C. PRIDE Project	A-3	\$21,272	\$41,187		\$851	\$22,123	\$19,064	C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors
Total		\$21,272	\$41,187	\$0	\$851	\$22,123	\$19,064	
RECONNECTING OUR YOUTH A. Precious Moments K Prep *	A-2	\$0	\$50,000		\$0	\$0	\$50,000	A. New Program for 1/2 day/full week kindergarten readiness program with strong family component * This program is requesting funding under both Program Area I and II.
Total			\$50,000		\$0	\$0	\$50,000	
VERA COURT NEIGHBORHOOD CENTER					\$0	\$0	\$0	
B. Children	A-2	\$34,702	\$36,090		\$1,388	\$36,090	\$0	B. COLA only
L. Life as a Boy	A-2	\$12,386	\$12,881		\$495	\$12,881	\$0	L. COLA only
Total		\$47,088	\$48,971	\$0	\$1,884	\$48,972	-\$1	
WEXFORD RIDGE NGBRHD CENTER					\$0	\$0	\$0	
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969		\$1,327	\$34,503	\$33,466	B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.
Total		\$33,176	\$67,969	\$0	\$1,327	\$34,503	\$33,466	
WILMAR NEIGHBORHOOD CENTER					\$0	\$0	\$0	
B. Summer Camp Program	A-2	\$4,707	\$4,895		\$188	\$4,895	\$0	B. COLA only
Total		\$4,707	\$4,895	\$0	\$188	\$4,895	\$0	
WISCONSIN YOUTH COMPANY					\$0	\$0	\$0	
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		\$1,419	\$36,899	\$0	A. COLA only
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		\$400	\$10,400	\$0	B. COLA only
Total		\$45,480	\$47,299	\$0	\$1,819	\$47,299	\$0	
YWCA OF DANE COUNTY					\$0	\$0	\$0	
C. Children's Programs	A-2	\$11,409	\$18,000		\$456	\$11,865	\$6,135	C. COLA + \$6135 to increase coordinator hours to a full time position and expand programming to parents and children together.
Total		\$11,409	\$18,000	\$0	\$456	\$11,865	\$6,135	
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$0				

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

**COMMUNITY RESOURCES PROGRAM
2009 Funding Request Summary Information**





Program Area I: Child Care

 Expansion consideration July 16

 To be clarified by motion/vote

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income children.

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Agency/Program Name/No.	*Goal	1	2	2009 NEW or EXPANSION request	3	
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request		2009 Preliminary Com. Resources Funding Rec.	
BAYVIEW FOUNDATION						
A. After School Program Elementary School Age	A-2	\$12,869	\$13,203		\$13,203	A.
C. Summer Recreation Program Elementary School Age	A-2	\$7,748	\$7,950		\$7,950	C.
Total		\$20,617	\$21,153		\$21,153	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)						
 F. Children	A-2	\$13,824	\$46,375	\$31,998	\$14,377	F.
Total		\$13,824	\$46,375	\$31,998	\$14,377	
COMMUNITY COORDINATED CHILD CARE						
C. Training and Professional Development	A-3	\$33,554	\$34,897		\$34,897	C.
E. Child Care Data	A-1	\$39,183	\$40,750		\$40,750	E.
J. Latino Child Care Project	A-3	\$26,985	\$28,064		\$28,064	J.
Total		\$99,722	\$103,711		\$103,711	
DANE COUNTY PARENT COUNCIL						
 A. Satellite Family Child Care	A-1	\$224,286	\$251,355	\$18,098	\$233,257	A.
B. Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449		\$40,449	B.
C. Wee Start	A-2	\$7,485	\$13,246	\$5,462	\$7,784	C.
 D. Great Beginnings: Verona Road	A-2		\$43,605	\$43,605		D.
Total		\$270,664	\$348,655	\$67,165	\$281,490	
EAST MADISON COMMUNITY CENTER						
A. Children Development Services	A-2	\$25,717	\$32,102	\$5,356	\$26,745	A.
B. Summer Children/Youth Program Elementary School Age	A-2	\$17,358	\$18,776	\$724	\$18,052	B.
Total		\$43,075	\$50,878	\$6,080	\$44,797	

Agency/Program Name/No.	*Goal	1	2		3	
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 NEW or EXPANSION request	2009 Preliminary Com. Resources Funding Rec.	
GOODMAN ATWOOD COMMUNITY CENTER						
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		\$46,980	A.
B Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876		\$38,244	B.
C. Goodman Community Preschool	A-2	\$38,622	\$54,781	\$14,614	\$40,167	C.
Total		\$126,007	\$139,637	\$14,614	\$125,391	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.						
A. Early Childhood Program	A-2	\$37,581	\$39,084		\$39,084	A.
B. Children's Programs	A-2	\$18,577	\$25,320	\$6,000	\$19,320	B.
Total		\$56,158	\$64,404	\$6,000	\$58,404	
MADISON CHILDREN'S MUSEUM						
C. Outreach/Family Access*	?				\$0	C.
Total			\$ 30,000	\$ 30,000	\$0	* This
NEIGHBORHOOD HOUSE COMMUNITY CENTER						
C. Summer Day Camp	A-2	\$22,071	\$22,954		\$22,954	C.
Total		\$22,071	\$22,954		\$22,954	
THE RAINBOW PROJECT						
C. PRIDE Project	A-3	\$21,272	\$41,187	\$19,604	\$22,122	C.
Total		\$21,272	\$41,187	\$19,604	\$22,122	
RECONNECTING OUR YOUTH						
A. Precious Moments K Prep *	A-2	\$0	\$50,000	\$50,000	\$0	A.
Total			\$50,000	\$50,000	\$0	* This
VERA COURT NEIGHBORHOOD CENTER						
B. Children	A-2	\$34,702	\$36,090		\$36,090	B.
L. Life as a Boy	A-2	\$12,386	\$12,881		\$12,881	L.
Outreach/Family Access*		\$47,088	\$48,971		\$48,971	
WEXFORD RIDGE NGHBRHD CENTER						
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969	\$33,466	\$34,503	B.
Total		\$33,176	\$67,969	\$33,466	\$34,503	

Agency/Program Name/No.	*Goal	1	2		3	
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WILMAR NEIGHBORHOOD CENTER						
B. Summer Camp Program	A-2	\$4,707	\$4,895		\$4,895	B.
Total		\$4,707	\$4,895		\$4,895	
WISCONSIN YOUTH COMPANY						
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		\$36,899	A.
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Total		\$45,480	\$47,299		\$47,299	
YWCA OF DANE COUNTY						
C. Children's Programs	A-2	\$11,409	\$18,000	\$6,135	\$11,865	C.
Total		\$11,409	\$18,000	\$6,135	\$11,865	
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$185,062	\$841,932	

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Notes
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COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to serve 15 children from Twin Oaks area
COLA COLA COLA
Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to meet the increased Latina FCC applications and Latina Accred Providers COLA COLA + 5,462 to offset loss incurred when holding slots for pregnant teens and unpaid co-pays New Request to help offset the true cost of City requested infant/toddler care in the Allied neighborhood
COLA + \$5356 COLA + 724

Notes

\$5,656 less than COLA

3% COLA

COLA plus \$14,614 in additional funds to serve low-income families who do not qualify for subsidized care.

COLA

COLA plus \$6000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.

New program to serve children and families from economically disadvantaged backgrounds through outreach to child care classrooms and community centers.

» program is requesting funding under both Program Area I and II.

COLA

no motion to fund COLA - need to do July 16

COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors

New Program for 1/2 day/full week kindergarten readiness program with strong family component

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COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.

Notes
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THE RAINBOW PROJECT C. PRIDE Project Total	A-3	\$21,272	\$41,187		C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors
RECONNECTING OUR YOUTH A. Precious Moments K Prep * Total	A-2	\$0	\$50,000		A. New Program for 1/2 day/full week kindergarten readiness program with strong family component * This program is requesting funding under both Program Area I and II.
VERA COURT NEIGHBORHOOD CENTER B. Children L. Life as a Boy Outreach/Family Access*	A-2 A-2	\$34,702 \$12,386 \$47,088	\$36,090 \$12,881 \$48,971		B. COLA L. COLA
WEXFORD RIDGE NGHBRHD CENTER B. Elementary After School & Summer Program Total	A-2	\$33,176	\$67,969		B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.

Agency/Program Name/No.	*Goal	1	2	3	Notes
		2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 Preliminary Com. Resources Funding Rec.	
WILMAR NEIGHBORHOOD CENTER					
B. Summer Camp Program	A-2	\$4,707	\$4,895		B. COLA
Total		\$4,707	\$4,895	\$0	
WISCONSIN YOUTH COMPANY					
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		A. COLA
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		B. COLA
Total		\$45,480	\$47,299	\$0	
YWCA OF DANE COUNTY					
C. Children's Programs	A-2	\$11,409	\$18,000		C. COLA + \$6135 to increase coordinator hours to a full time position and expand programming to parents and children together.
Total		\$11,409	\$18,000	\$0	
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$0	

*Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

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