COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income and underserved children.

* Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

1 2 3 2008 Com. Resources Funding Funding Funding Request Funding Resources Funding Request Funding Recources Funding Re	
Resources Funding Agency/Program Name/No. *Goal *Goal Allocation Request Funding Rec. *Allocation Resources Funding Rec. *BAYVIEW FOUNDATION A. After School Program Elementary School Age C. Summer Recreation Program C. Summer Recreation Program *Goal *Resources Funding Rec. *Allocation Resources Funding Rec. *Allocation Allocation Request Program A. COLA *C. COLA	
Resources Funding Agency/Program Name/No. *Goal Allocation Funding Request Funding Request Funding Rec. *Agency/Program Name/No. *Agency/Program Name/No. *BAYVIEW FOUNDATION A. After School Program Elementary School Age C. Summer Recreation Program C. Summer Recreation Program *Agency/Program Name/No. *Besources Funding Rec. *Allocation Program Name/No. *Allocation Program Name/No.	
Resources Funding Agency/Program Name/No. *Goal Allocation Funding Request Funding Request Funding Rec. *Agency/Program Name/No. *Agency/Program Name/No. *BAYVIEW FOUNDATION A. After School Program Elementary School Age C. Summer Recreation Program C. Summer Recreation Program *Agency/Program Name/No. *Besources Funding Rec. *Allocation Program Name/No. *Allocation Program Name/No.	
Agency/Program Name/No. *Goal *Goal Allocation Request Funding Rec. *Request Funding Rec. *Request Funding Rec. *Notes *A. COLA *Com. Resources Funding Rec. *A. COLA *A. COLA *Com. Resources *Com.	
Agency/Program Name/No. BAYVIEW FOUNDATION A. After School Program Elementary School Age C. Summer Recreation Program Agency/Program Name/No. *Goal Allocation Request Funding Rec. *Allocation Request Funding Rec. A. COLA *A. COLA *C. COLA *C. COLA	
BAYVIEW FOUNDATION A. After School Program Elementary School Age C. Summer Recreation Program C. C. COLA A. COLA C. COLA	
A. After School Program Elementary School Age C. Summer Recreation Program C. C. Summer Recreation Program A. COLA C. COLA C. COLA	L.
Elementary School Age C. Summer Recreation Program A-2 \$12,869 \$13,203 C. COLA	
C. Summer Recreation Program C. COLA	
1	
	,
Elementary School Age A-2 \$7,748 \$7,950	1
Total \$20,617 \$21,153 \$0	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)	
F. Children A-2 \$13,824 \$46,375 F. COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion	on of to
serve 15 children from Twin Oaks area	
Total \$13,824 \$46,375 \$0	
COMMUNITY COORDINATED CHILD CARE	
C. Training and Professional Development A-3 \$33,554 \$34,897 C. COLA	
E. Child Care Data	
J. Latino Child Care Project A-3 \$26,985 \$28,064 J. COLA	
Total \$99,722 \$103,711 \$0	
DANE COUNTY PARENT COUNCIL	
A. Satellite Family Child Care A-1 \$224,286 \$251,355 A. Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provide	er to
meet the increased Latina FCC applications and Latina Accred Providers	
B Preschool Enrichment Program - (PEP) A-2 \$38,893 \$40,449 B COLA	
C Wee Start A-2 \$7,485 \$13,246 C COLA + 5,462 to offset loss incurred when holding slots for pregnant teens	and and
unpaid co-pays	
D. Great Beginnings: Verona Road A-2 \$43,605 D. New Request to help offset the true cost of City requested infant/toddler car	re in the
Allied neighborhood	
Total \$270,664 \$348,655 \$0	
EAST MADISON COMMUNITY CENTER	
A. Children Development Services A-2 \$25,717 \$32,102 A. COLA + \$5356	
B. Summer Children/Youth Program B. COLA + 724	
Elementary School Age A-2 \$17,358 \$18,776	
Total \$43,075 \$50,878 \$0	

		1	2	3	
		2008 Com.	2009 Com.		
		Resources	Resources	2009 Preliminary	
		Funding	Funding	Com. Resources	
Agency/Program Name/No. GOODMAN ATWOOD COMMUNITY CENTER	*Goal	Allocation	Request	Funding Rec.	Notes
	4.0	Φ50.040	#40.000		A
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		A. \$5,656 less than COLA
B Goodman Community Learning Center (formerly Lowell) C. Goodman Community Preschool	A-2	\$36,773	\$37,876		B. 3% COLA COLA plus \$14,614 in additonal funds to serve low-income families who do not
C. Goodman Community Preschool	A-2	\$38,622	\$54,781		qualitfy fior subsidized care.
Total		\$126,007	¢420.627	\$0	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.		\$120,007	\$139,637	φυ	
A. Early Childhood Program	A-2	\$37,581	\$39,084		A. COLA
B. Children's Programs	A-2 A-2	\$18,577	\$25,320		B. COLA plus \$6000 for additional staff time (to support full time positions) and
B. Children's Flograms	7.2	ψ10,577	Ψ20,020		additional program hours for days off of school and early release days.
					additional program house for days on or ostroor and oarly release days.
Total		\$56,158	\$64,404	\$0	
MADISON CHILDREN'S MUSEUM		, , , , ,	, , ,	, ,	
C. Outreach/Family Access*	?				C. New program to serve children and families from economically disadvantaged
					backgrounds through outreach to child care classrooms and community centers.
			\$ 30,000		
Total			\$30,000		* This program is requesting funding under both Program Area I and II.
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
C. Summer Day Camp	A-2	\$22,071	\$22,954		C. COLA
Total		\$22,071	\$22,954	\$0	
THE RAINBOW PROJECT	4.0	↑ 04.0 7 0	0.44.40 7		0014 40 0044 1 00015 1 4 4 4 1 1 0007 1 1 1
C. PRIDE Project	A-3	\$21,272	\$41,187		C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the
					ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors
Tatal		¢04.070	¢44.40 7	* 0	
Total RECONNECTING OUR YOUTH		\$21,272	\$41,187	\$0	
A. Precious Moments K Prep *	A-2	\$0	\$50,000		A. New Program for 1/2 day/full week kindergarten readiness program with strong
7. I Tobiodo Montento IX I Tep	\(\frac{1}{2}\)	\$0	φ50,000		family component
Total			\$50,000		* This program is requesting funding under both Program Area I and II.
VERA COURT NEIGHBORHOOD CENTER			ψ50,000		This program to requesting funding under both Frogram Area Fand II.
B. Children	A-2	\$34,702	\$36,090		B. COLA
L. Life as a Boy	A-2	\$12,386	\$12,881		L. COLA
Outreach/Family Access*	<u>-</u>	\$47,088	\$48,971	\$0	
WEXFORD RIDGE NGHBRHD CENTER		Ţ 11,5 00	+,	4 5	
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969		B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32
·		[. ,		children in a K-2 program.
Total		\$33,176	\$67,969	\$0	

		1	2	3		
Agency/Program Name/No.	*Goal	2008 Com. Resources Funding Allocation		2009 Preliminary Com. Resources Funding Rec.		Notes
WILMAR NEIGHBORHOOD CENTER						
B. Summer Camp Program	A-2	\$4,707	\$4,895		В.	COLA
Total		\$4,707	\$4,895	\$0		
WISCONSIN YOUTH COMPANY						
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		Α.	COLA
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		В.	COLA
Total		\$45,480	\$47,299	\$0		
YWCA OF DANE COUNTY						
C. Children's Programs	A-2	\$11,409	\$18,000		C.	COLA + \$6135 to increase coordinator hours to afull time position and expand programming to parents and children together.
Total		\$11,409	\$18,000	\$0		
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$0		

^{*}Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income and underserved children.

* Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

		1	2	3	Cola	Cola +	Diff from Cola	
		2008 Com.	2009 Com.					
		Resources	Resources	2009 Preliminary				
		Funding	Funding	Com. Resources				
Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.				Notes
BAYVIEW FOUNDATION			-					
A. After School Program							A.	COLA only (addition is Youth %)
Elementary School Age	A-2	\$12,869	\$13,203		\$515	\$13,384	-\$181	
C. Summer Recreation Program					\$0	\$0	\$0 C.	COLA only (addition is Youth %)
Elementary School Age	A-2	\$7,748	\$7,950		\$310	\$8,058	-\$108	
Total		\$20,617	\$21,153	\$0	\$825	\$21,442	-\$289	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					\$0	\$0	\$0	
F. Children	A-2	\$13,824	\$46,375		\$553	\$14,377	\$31,998 F.	COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to
								serve 15 children from Twin Oaks area
Total		\$13,824	\$46,375	\$0	\$553	\$14,377	\$31,998	
COMMUNITY COORDINATED CHILD CARE					\$0	\$0	\$0	
C. Training and Professional Development	A-3	\$33,554	\$34,897		\$1,342	\$34,896	\$1 C.	COLA only
E. Child Care Data	A-1	\$39,183	\$40,750		\$1,567	\$40,750	\$0 E.	COLA only
J. Latino Child Care Project	A-3	\$26,985	\$28,064		\$1,079	\$28,064	\$0 J.	COLA only
Total		\$99,722	\$103,711	\$0	\$3,989	\$103,711	\$0	
DANE COUNTY PARENT COUNCIL					\$0	\$0	\$0	
A. Satellite Family Child Care	A-1	\$224,286	\$251,355	1	\$8,971	\$233,257	\$18,098 A.	Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to me
								the increased Latina FCC applications and Latina Accred Providers
B Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449		\$1,556	\$40,449	\$0 B	COLA only
C Wee Start	A-2 A-2	\$7.485	\$13,246		\$299	\$7,784	\$5,462 C	COLA + 5,462 to offset loss incurred when holding slots for Pregnant teens and
C Wee Start	A-2	Ψ1,405	ψ13,240		Ψ299	ψ1,104	ψ5,402 C	unpaid co-pays
D. Great Beginnings: Verona Road	A-2		\$43,605		\$0	\$0	\$43,605 D.	New Request to help offset the true cost of city requested infant/toddlercare in the
D. Great Degirinings. Verona Road	A-2		ψ43,003		ΨΟ	ΨΟ	ψ43,003 D.	Allied neighborhood
Total		\$270,664	\$348,655	\$0	\$10,827	\$281,491	\$67,164	Allica Holghbothood
EAST MADISON COMMUNITY CENTER		\$2.0,00 .	40.0,000	4 5	\$0	\$0	\$0	
A. Children Development Services	A-2	\$25,717	\$32,102		\$1,029	\$26,746	\$5,356 A.	COLA + \$5356 (Youth?)
B. Summer Children/Youth Program	1	4=4,1 11	** ,·		\$0	\$0	\$0 B.	COLA + 724 (Youth COLA?)
Elementary School Age	A-2	\$17,358	\$18,776		\$694	\$18,052	\$724	,
Total		\$43,075	\$50,878	\$0	\$1,723	\$44,798	\$6,080	
GOODMAN ATWOOD COMMUNITY CENTER			·		\$0	\$0	\$0	
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		\$2,024	\$52,636	-\$5,656 A.	\$5,656 less than COLA
B Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876		\$1,471	\$38,244	-\$368 B.	3% COLA
C. Goodman Community Preschool	A-2	\$38,622	\$54,781		\$1,545	\$40,167	\$14,614 C.	COLA plus \$14,614 in additional funds to serve low-income families who do not
								qualitfy fior subsidized care.
Total		\$126,007	\$139,637	\$0	\$5,040	\$131,047	\$8,590	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.					\$0	\$0	\$0	
A. Early Childhood Program	A-2	\$37,581	\$39,084		\$1,503	\$39,084	\$0 A.	COLA only
B. Children's Programs	A-2	\$18,577	\$25,320		\$743	\$19,320	\$6,000 B.	COLA plus \$6000 for additional staff time (to support full time positions) and
								additional program hours for days off of school and early release days.

	1		I	1			I	
		1	2	3	Cola	Cola +	Diff from Cola	
		0000	2000 0					
		2008 Com. Resources	2009 Com. Resources	2009 Preliminary				
		Funding	Funding	Com. Resources				
Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.				Notes
Total	Guai	\$56,158			\$2,246	\$58,404	\$6,000	110163
MADISON CHILDREN'S MUSEUM		φ30,130	\$04,404	φυ	\$0	\$30,404	\$0,000	
C. Outreach/Family Access*	2				\$0	\$0	\$30,000	C. New program to serve children from economically disadvantaged
o. Outload III army 7 to occor					ΨΟ	ΨΟ	φου,σοσ	backgrounds through outreach to child care classrooms and community
			\$ 30,000					centers.
Total			\$30,000		\$0	\$0	\$30.000 *	This program is requesting funding under both Program Area I and II.
NEIGHBORHOOD HOUSE COMMUNITY CENTER			400,000		\$0	\$0	\$0	rino program to requeeting runaning united beautiful edition and united in
					**	**	**	
C. Summer Day Camp	A-2	\$22,071	\$22,954		\$883	\$22,954	\$0 (C. COLA only
, '		,						,
Total		\$22,071	\$22,954	\$0	\$883	\$22,954	\$0 *	This program is requesting funding under both Program Area I and IV.
THE RAINBOW PROJECT			, ,		\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , , ,
C. PRIDE Project	A-3	\$21,272	\$41,187		\$851	\$22,123	\$19,064	C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the
								ability to respond to the growing demand for training and consultation services
								focused on children's challenging behaviors
Total		\$21,272	\$41,187	\$0	\$851	\$22,123	\$19,064	
RECONNECTING OUR YOUTH					\$0	\$0	\$0	
A. Precious Moments K Prep *	A-2	\$0	\$50,000		\$0	\$0	\$50,000	A. New Program for 1/2 day/full week kindergarten readiness program with
								strong family component
Total			\$50,000		\$0	\$0		This program is requesting funding under both Program Area I and II.
VERA COURT NEIGHBORHOOD CENTER					\$0	\$0	\$0	
B. Children	A-2	\$34,702			\$1,388	\$36,090	\$0 E	
L. Life as a Boy	A-2	\$12,386			\$495	\$12,881	\$0 L	COLA only
Total		\$47,088	\$48,971	\$0	\$1,884	\$48,972	-\$1	
WEXFORD RIDGE NGHBRHD CENTER			_		\$0	\$0	\$0	
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969		\$1,327	\$34,503	\$33,466 E	1 1 0
		***			Ø4 007	004.500	# 00 400	children in a K-2 program.
Total WILMAR NEIGHBORHOOD CENTER	1	\$33,176	\$67,969	\$0	\$1,327	\$34,503	\$33,466	
	4.0	£4.707	£4.00F		\$0	\$0	\$0	COLA sub-
B. Summer Camp Program	A-2	\$4,707 \$4,707			\$188	\$4,895 \$4,895	\$0 E	B. COLA only
Total WISCONSIN YOUTH COMPANY	1	\$4,707	\$4,895	\$0	\$188 \$0	\$4,895 \$0	\$0	
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		\$0 \$1,419	\$0 \$36,899	\$0 \$0	A. COLA only
B. SW Madison Elementary Arterschool SW Madison Elementary Summer	A-2 A-2	\$35,480 \$10,000	· ·		\$1,419 \$400	\$36,899 \$10,400	\$0 P	
B. SW Madison Elementary Summer Total	M-2	\$10,000 \$45.480			\$400 \$1,819	\$10,400 \$47.299	\$0 E	D. COLA UIIIY
YWCA OF DANE COUNTY	1	Ψ40,400	φ41,299	\$0	\$1,619	\$47,299	\$0	
C. Children's Programs	A-2	\$11,409	\$18,000		\$456	\$11,865	\$6,135 (C. COLA + \$6135 to increase coordinator hours to afull time position and expand
o. Orimororio i rogitariio	7.2	ψ11,409	ψ13,000		Ψ430	ψ11,003	ψυ, 133	programming to parents and children together.
Total		\$11,409	\$18,000	\$0	\$456	\$11,865	\$6,135	1 -2 - 2 - 1
PROGRAM AREA TOTALS		\$815,270			ţ 100	Ţ::,000	\$2,100	
		, ,	. ,. ,,,,,,,,	7.				

^{*}Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

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Program Area I: Child Care

To be clarified by motion/vote

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low inca * Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

		1	2		3
Agency/Program Name/No.	*Goal	2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 NEW or EXPANSION request	2009 Preliminary Com. Resources Funding Rec.
BAYVIEW FOUNDATION					
A. After School Program					A.
Elementary School Age	A-2	\$12,869	\$13,203		\$13,203
C. Summer Recreation Program					C.
Elementary School Age	A-2	\$7,748	\$7,950		\$7,950
Total		\$20,617	\$21,153		\$21,153
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)					
F. Children	A-2	\$13,824	\$46,375	\$31,998	\$14,377 F.
Total		\$13,824	\$46,375	\$31,998	\$14,377
COMMUNITY COORDINATED CHILD CARE		¥10,0=1	+ 12,212	+	411,011
C. Training and Professional Development	A-3	\$33,554	\$34,897		\$34,897 C.
E. Child Care Data	A-1	\$39,183	\$40,750		\$40,750 E.
J. Latino Child Care Project	A-3	\$26,985	\$28,064		\$28,064 J.
Total		\$99,722	\$103,711		\$103,711
DANE COUNTY PARENT COUNCIL		. ,	. ,		
A. Satellite Family Child Care	A-1	\$224,286	\$251,355	\$18,098	\$233,257 A.
B Preschool Enrichment Program - (PEP)	A-2	\$38,893	\$40,449		\$40,449 B
C Wee Start	A-2	\$7,485	\$13,246	\$5,462	\$7,784 C
D. Great Beginnings: Verona Road	A-2		\$43,605	\$43,605	D.
Total		\$270,664	\$348,655	\$67,165	\$281,490
EAST MADISON COMMUNITY CENTER		005 = :=	000 100	A.	00074-
A. Children Development Services	A-2	\$25,717	\$32,102	\$5,356	
B. Summer Children/Youth Program		*	A.A.===	\$724	
Elementary School Age	A-2	\$17,358	\$18,776	.	\$18,052
Total		\$43,075	\$50,878	\$6,080	\$44,797

		1	2		3	Π
Agency/Program Name/No.	*Goal	2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 NEW or EXPANSION request	2009 Preliminary Com. Resources Funding Rec.	
GOODMAN ATWOOD COMMUNITY CENTER			•			
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		\$46,980	
B Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876		\$38,244	
C. Goodman Community Preschool	A-2	\$38,622	\$54,781	\$14,614	\$40,167	C.
Total		\$126,007	\$139,637	\$14,614	\$125,39 1	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.						
A. Early Childhood Program	A-2	\$37,581	\$39,084		\$39,084	Α.
B. Children's Programs	A-2	\$18,577	\$25,320	\$6,000	\$19,320	B.
Total		\$56,158	\$64,404	\$6,000	\$58,40 4	
MADISON CHILDREN'S MUSEUM		ψου, 100	ψο-1, -10-1	φο,σσσ	\$60,101	\vdash
C. Outreach/Family Access*	?				\$0	C.
			\$ 30,000	\$ 30,000		
Total			\$30,000	\$30,000	\$0	* This
NEIGHBORHOOD HOUSE COMMUNITY CENTER			,			
C. Summer Day Camp	A-2	\$22,071	\$22,954		\$22,954	C.
Total		\$22,071	\$22,954		\$22,954	
THE RAINBOW PROJECT						
C. PRIDE Project	A-3	\$21,272	\$41,187	\$19,604	\$22,122	C.
Total		\$21,272	\$41,187	\$19,604	\$22,122	
RECONNECTING OUR YOUTH						
A. Precious Moments K Prep *	A-2	\$0	\$50,000	\$50,000	\$0	Α.
Total			\$50,000	\$50,000	\$0	* This
VERA COURT NEIGHBORHOOD CENTER			4			L
B. Children	A-2	\$34,702	\$36,090		\$36,090	
L. Life as a Boy	A-2	\$12,386	\$12,881		\$12,881	L.
Outreach/Family Access* WEXFORD RIDGE NGHBRHD CENTER		\$47,088	\$48,971		\$48,971	
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969	\$33,466	\$34,503	В.
Total		\$33,176	\$67,969	\$33,466	\$34,503	

		1	2		3
Agency/Program Name/No.	*Goal	2008 Com. Resources Funding Allocation	2009 Com. Resources Funding Request	2009 NEW or EXPANSION request	2009 Preliminary Com. Resources Funding Rec.
WILMAR NEIGHBORHOOD CENTER					
B. Summer Camp Program	A-2	\$4,707	\$4,895		\$4,895 B.
Total		\$4,707	\$4,895		\$4,895
WISCONSIN YOUTH COMPANY					
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		\$36,899 A.
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		\$10,400 B.
Total		\$45,480	\$47,299		\$47,299
YWCA OF DANE COUNTY					
C. Children's Programs	A-2	\$11,409	\$18,000	\$6,135	\$11,865 C.
Total		\$11,409	\$18,000	\$6,135	\$11,865
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$185,062	\$841,932

^{*}Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal

	Notes
COL	A
COL	A
	A + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion of to e 15 children from Twin Oaks area
COL COL	A
	ı + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provider to t the increased Latina FCC applications and Latina Accred Providers
	A A + 5,462 to offset loss incurred when holding slots for pregnant teens and aid co-pays
	Request to help offset the true cost of City requested infant/toddler care in the d neighborhood

Notes

\$5,656 less than COLA

3% COLA

COLA plus \$14,614 in additional funds to serve low-income families who do not qualitfy fior subsidized care.

COLA

COLA plus \$6000 for additional staff time (to support full time positions) and additional program hours for days off of school and early release days.

New program to serve children and families from economically disadvantaged backgrounds through outreach to child care classrooms and community centers.

3 program is requesting funding under both Program Area I and II.

COLA

no motion to fund COLA - need to do July 16

COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the ability to respond to the growing demand for training and consultation services focused on children's challenging behaviors

New Program for 1/2 day/full week kindergarten readiness program with strong family component

3 program is requesting funding under both Program Area I and II.

COLA

COLA

COLA plus \$33,466 for staff costs to expand the program to serve an additional 32 children in a K-2 program.

Notes
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COLA + \$6135 to increase coordinator hours to afull time position and expand programming to parents and children together.

COMMUNITY RESOURCES PROGRAM 2009 Funding Request Summary Information

Program Area I: Child Care

Program Area Goal: Improve services that support quality child care opportunities for children, birth to 12 years, in the City of Madison. Increase access to quality child care* for low income and underserved children.

* Child care is defined in the City of Madison Ordinance Sec. 3.12(3)(g)1.c. as care for a child between 0 and the completion of fifth (5th) grade or its equivalent.

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A. After School Program Elementary School Age C. Summer Recreation Program C. C. Summer Recreation Program A. COLA C. COLA C. COLA	L.
Elementary School Age C. Summer Recreation Program A-2 \$12,869 \$13,203 C. COLA	
C. Summer Recreation Program C. COLA	
1	
Elementary School Age A-2 \$7,748 \$7,950	1
Total \$20,617 \$21,153 \$0	
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER (dba VERA COURT)	
F. Children A-2 \$13,824 \$46,375 F. COLA + \$31,998 to cover lost MSCR funds (\$26,000 in 2008) and expansion	on of to
serve 15 children from Twin Oaks area	
Total \$13,824 \$46,375 \$0	
COMMUNITY COORDINATED CHILD CARE	
C. Training and Professional Development A-3 \$33,554 \$34,897 C. COLA	
E. Child Care Data	
J. Latino Child Care Project A-3 \$26,985 \$28,064 J. COLA	
Total \$99,722 \$103,711 \$0	
DANE COUNTY PARENT COUNCIL	
A. Satellite Family Child Care A-1 \$224,286 \$251,355 A. Cola + 18,098 for .25 Bilingual Consultant and .25 Bilingual Respite Provide	er to
meet the increased Latina FCC applications and Latina Accred Providers	
B Preschool Enrichment Program - (PEP) A-2 \$38,893 \$40,449 B COLA	
C Wee Start A-2 \$7,485 \$13,246 C COLA + 5,462 to offset loss incurred when holding slots for pregnant teens	and and
unpaid co-pays	
D. Great Beginnings: Verona Road A-2 \$43,605 D. New Request to help offset the true cost of City requested infant/toddler car	re in the
Allied neighborhood	
Total \$270,664 \$348,655 \$0	
EAST MADISON COMMUNITY CENTER	
A. Children Development Services A-2 \$25,717 \$32,102 A. COLA + \$5356	
B. Summer Children/Youth Program B. COLA + 724	
Elementary School Age A-2 \$17,358 \$18,776	
Total \$43,075 \$50,878 \$0	

		1 4 1		1 0	
		1	2	3	
		2008 Com.	2009 Com.		
		Resources	Resources	2009 Preliminary	
		Funding	Funding	Com. Resources	
Agency/Program Name/No.	*Goal	Allocation	Request	Funding Rec.	Notes
GOODMAN ATWOOD COMMUNITY CENTER			•		
A. School Age Childcare (year round)	A-2	\$50,612	\$46,980		A. \$5,656 less than COLA
B Goodman Community Learning Center (formerly Lowell)	A-2	\$36,773	\$37,876		B. 3% COLA
C. Goodman Community Preschool	A-2	\$38,622	\$54,781		C. COLA plus \$14,614 in additonal funds to serve low-income families who do not
					qualitfy fior subsidized care.
Total		\$126,007	\$139,637	\$0	
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.					
A. Early Childhood Program	A-2	\$37,581	\$39,084		A. COLA
B. Children's Programs	A-2	\$18,577	\$25,320		B. COLA plus \$6000 for additional staff time (to support full time positions) and
					additional program hours for days off of school and early release days.
Total		\$56,158	\$64,404	\$0	
MADISON CHILDREN'S MUSEUM					
C. Outreach/Family Access*	?				C. New program to serve children and families from economically disadvantaged
					backgrounds through outreach to child care classrooms and community centers.
			\$ 30,000		
Total			\$30,000		* This program is requesting funding under both Program Area I and II.
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
C. Summer Day Camp	A-2	\$22,071	\$22,954		C. COLA
C. Summer Day Camp	A-2	φ22,0 <i>1</i> 1	\$22,954		C. COLA
Total		\$22,071	\$22,954	\$0	
THE RAINBOW PROJECT		Ψ22,011	Ψ22,001	Ψ0	
C. PRIDE Project	A-3	\$21,272	\$41,187		C. COLA + 19,064 to replace CCCI Funding that ended in 2007 which provided the
		,	, -		ability to respond to the growing demand for training and consultation services
					focused on children's challenging behaviors
Total		\$21,272	\$41,187	\$0	
RECONNECTING OUR YOUTH			•		
A. Precious Moments K Prep *	A-2	\$0	\$50,000		A. New Program for 1/2 day/full week kindergarten readiness program with strong
					family component
Total			\$50,000		* This program is requesting funding under both Program Area I and II.
VERA COURT NEIGHBORHOOD CENTER					
B. Children	A-2	\$34,702	\$36,090		B. COLA
L. Life as a Boy	A-2	\$12,386	\$12,881		L. COLA
Outreach/Family Access*		\$47,088	\$48,971	\$0	
WEXFORD RIDGE NGHBRHD CENTER					
B. Elementary After School & Summer Program	A-2	\$33,176	\$67,969		B. COLA plus \$33,466 for staff costs to expand the program to serve an additional 32
					children in a K-2 program.
Total		\$33,176	\$67,969	\$0	

		1	2	3		
Agency/Program Name/No.	*Goal	2008 Com. Resources Funding Allocation		2009 Preliminary Com. Resources Funding Rec.		Notes
WILMAR NEIGHBORHOOD CENTER						
B. Summer Camp Program	A-2	\$4,707	\$4,895		В.	COLA
Total		\$4,707	\$4,895	\$0		
WISCONSIN YOUTH COMPANY						
A. SW Madison Elementary Afterschool	A-2	\$35,480	\$36,899		Α.	COLA
B. SW Madison Elementary Summer	A-2	\$10,000	\$10,400		В.	COLA
Total		\$45,480	\$47,299	\$0		
YWCA OF DANE COUNTY						
C. Children's Programs	A-2	\$11,409	\$18,000		C.	COLA + \$6135 to increase coordinator hours to afull time position and expand programming to parents and children together.
Total		\$11,409	\$18,000	\$0		
PROGRAM AREA TOTALS		\$815,270	\$1,026,088	\$0		

^{*}Goal Key (2nd column): A = Higher Priority Goal; B = Intermediate Priority Goal; C = Lower Priority Goal