

# 2016 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$845846

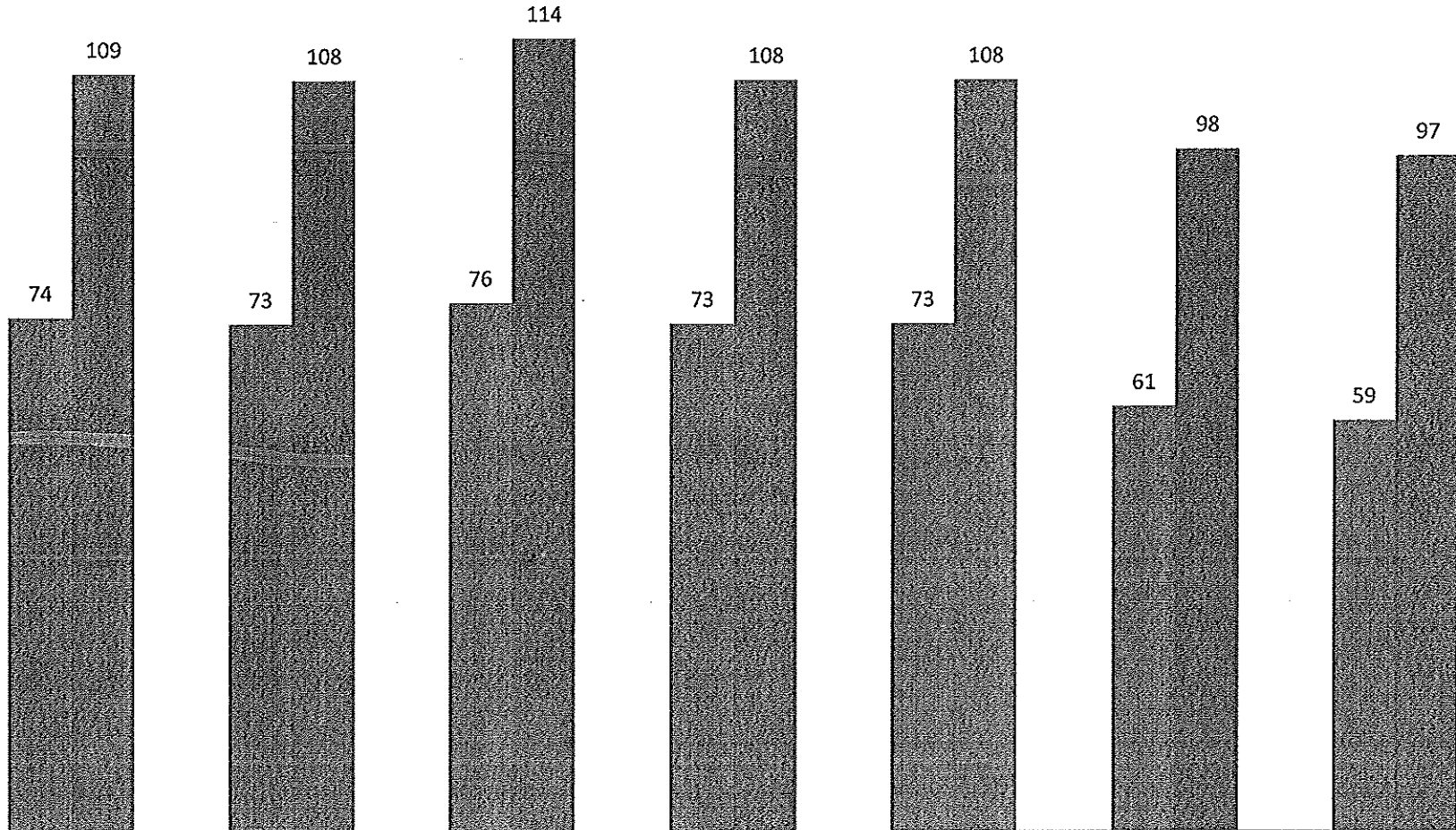
Child counts can have up to +/- 2% margin of error

	Period 1 12/20/2015 1/16/2016	Period 2 1/17/2016 2/13/2016	Period 3 2/14/2016 3/12/2016	Period 4 3/13/2016 4/9/2016	Period 5 4/10/2016 5/7/2016	Period 6 5/8/2016 6/4/2016	Period 7 6/5/2016 7/2/2016	Period 8 7/3/2016 7/30/2016	Period 9 7/31/2016 8/27/2016	Period 10 8/28/2016 9/24/2016
Current Families End of Period	74	73	76	73	73	0	0	0	61	59
Working	48	50	52	50	50				45	43
Looking for Work	1	0	0	1	1				1	2
Training	3	2	3	2	2				1	2
Training & Working	1	1	1	1	1				3	1
Special Needs	21	20	20	19	19				11	11
Current Children End of Period	109	108	114	108	108	0	0	0	98	97
Infants	22	21	21	18	18	0	0	0	10	11
Toddlers	15	16	17	17	17	0	0	0	24	23
Preschool	48	48	50	47	47	0	0	0	31	30
School Age	24	23	26	26	26	0	0	0	33	33
Current Children End of Period	111	110	119	113	113	0	0	0	98	97
Centers	83	81	87	81	81				55	56
Family Child Care	23	24	27	27	27				17	16
No Provider	5	5	5	5	5				26	25
Current Providers End of Period	41	43	40	40	41	0	0	0	36	36
Centers	28	29	30	30	31				26	26
Family Providers	13	14	10	10	10				10	10
New Families (or re-opened)	3	5	3	2	2				0	3
New Children (or re-opened)	7	5	6	2	2				0	5
Families Discontinued	5	0	4	1	2				11	2
Children Discontinued	7	0	7	1	2				14	7
Children Over Age									2	0
Children Served During Period	116	108	121	109	110	0	0	0	112	97
Families Served During Period	79	73	80	74	75	0	0	0	72	61
Families on Waiting List	0	0	0	0	0				75	70
Projected Surplus/(Deficit)	\$ 58,711	\$ 13,871	\$ (23,417)	\$ (8,631)	\$ (39,254)				\$ (58,111)	\$ 25,785
Total Paid to Child Care Programs	\$ 54,833.30	\$ 66,380.75	\$ 60,701.45	\$ 61,913.40	\$ 104,218.00	\$ 67,165	\$ 69,206	\$ 68,503	\$ 65,771	\$ 50,723

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Year To Date Totals										
Children Served	116	121	127	129	131	131	131	131	131	136
Families Served	79	84	87	89	91	91	91	91	91	94
Children Discontinued	7	7	14	15	17	17	17	17	31	38
Families Discontinued	5	5	9	10	12	12	12	12	23	25

## Children & Families Served

Current Families End of Period    
  Current Children End of Period



1/16/2016	2/13/2016	3/12/2016	4/9/2016	5/7/2016	8/27/2016	9/24/2016
12/20/2015	1/17/2016	2/14/2016	3/13/2016	4/10/2016	7/31/2016	8/28/2016
Period 1	Period 2	Period 3	Period 4	Period 5	Period 9	Period 10