

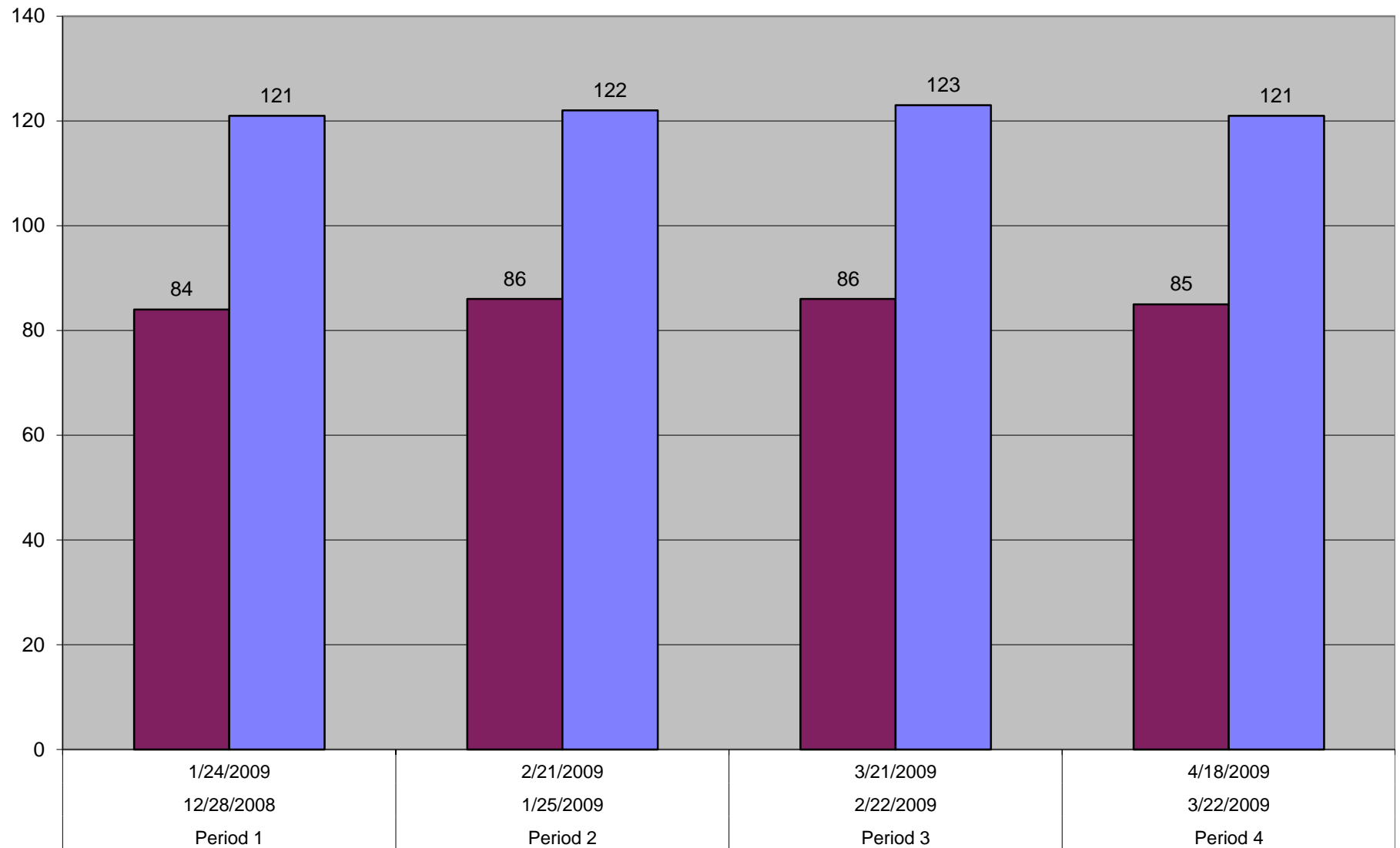
2009 Child Care Assistance Program Monthly Report

	Period 1 12/28/2008 1/24/2009	Period 2 1/25/2009 2/21/2009	Period 3 2/22/2009 3/21/2009	Period 4 3/22/2009 4/18/2009
Current Families Served	84	86	86	85
Working	66	66	62	60
Training	5	5	8	8
Training & Working	3	3	2	2
Special Needs	10	12	14	15
Current Children Served	121	122	123	121
Infants/Toddlers	39	38	40	39
Preschool	46	48	48	46
School Age	36	36	35	36
Current Children Enrolled	121	122	123	121
Centers	81	81	80	80
Family Child Care	27	28	30	28
No Provider	13	13	13	13
Current Providers	36	37	38	37
Centers	24	24	24	24
Family Providers	12	13	14	13
New Families (or re-opened)	7	3	4	1
New Children (or re-opened)	10	3	6	1
Families Discontinued	4	2	3	2
Children Discontinued	5	2	4	3
Children Over Age	0	1	0	0
Families on Waiting List	96	107	118	128
Projected Surplus(Deficit)	\$ (160,848)	\$ (164,825)	\$ (166,981)	\$ (169,644)

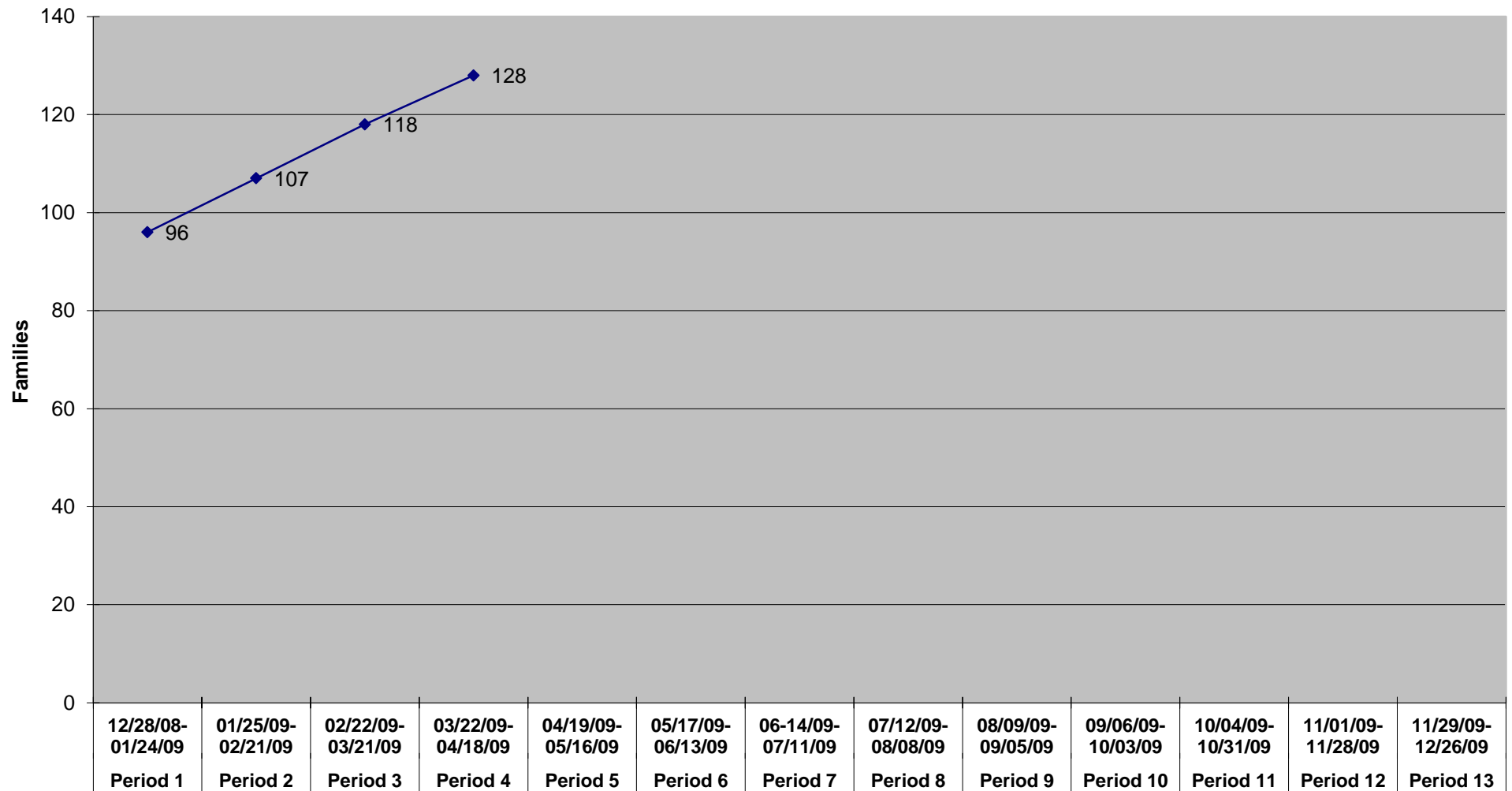
2009 Child Care Assistance Program Monthly

	Period 1 12/28/2008 1/24/2009	Period 2 1/25/2009 2/21/2009	Period 3 2/22/2009 3/21/2009	Period 4 3/22/2009 4/18/2009
Year To Date Totals				
Children Served	126	129	135	136
Families Served	88	92	95	96
Children Discontinued	5	7	11	14
Families Discontinued	4	6	9	11

City of Madison Child Care Assistance Program Children & Families Served



City of Madison Child Care Assistance Program Child Care Assistance Waiting List



Wait List Data

	Families on Waiting List -- Data for Line Graph				
	Period 1	Period 2	Period 3	Period 4	Period 5
	12/28/08-01/24/09	1/25/09-02/21/09	2/22/09-03/21/09	3/22/09-04/18/09	4/19/09-05/16/09
Families	96	107	118	128	

Wait List Data

Period 6	Period 7	Period 8	Period 9	Period 10	Period 11
05/17/09-06/13/09	06-14/09-07/11/09	07/12/09-08/08/09	08/09/09-09/05/09	09/06/09-10/03/09	10/04/09-10/31/09

Wait List Data

Period 12	Period 13	
11/01/09-11/28/09	11/29/09-12/26/09	