

**Draft for Discussion Purposes Only**

**2017 Budget Process\***  
**Metro Paratransit Policy Recommendations Timeline**  
**Reflecting Anticipated End of Medicaid Waiver Funding**

January 2016	TPC charges ADA TS with developing and recommending policy changes in light of anticipated loss of MA Waiver Funding in 2017 or 2018.
February	ADA TS planning Introduce charge to members, establish timeline for outreach and input
March -April	Staff Out Reach Sessions ADA TS Input sessions scheduled
April	Develop options with fiscal impacts for recommendations
June	ADA TS votes on select policies Selected policies referred to TPC for debate
July	TPC Planning Receive ADA TS referred policies for debate Public Hearing on policy proposals Modify or request revisions from ADA TS or Staff
August	Complete debate & request formal policy drafts for adoption at next TPC Meeting
September	Adopt Policy Changes with Appropriate Implementation Date
November	City Budget Approved with fiscal impacts from policy changes
December	Staff Implementation Planning Staff Outreach Sessions Newsletter Rider Alerts
January 2017	Changes take effect

\*Assumes 2017 as earliest roll out of Family Care in Dane County.  
Roll out likely to occur anytime between beginning of 2017 and end of 2018.