

2009 Child Care Assistance Monthly Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$755,846

	Period 1 12/28/2008 1/24/2009	Period 2 1/25/2009 2/21/2009	Period 3 2/22/2009 3/21/2009	Period 4 3/22/2009 4/18/2009	Period 5 4/19/2009 5/16/2009	Period 6 5/17/2009 6/13/2009	Period 7 6/14/2009 7/11/2009	Period 8 7/12/2009 8/8/2009	Period 9 8/9/2009 9/5/2009	Period 10 9/6/2009 10/3/2009
Current Families End of Period	84	86	86	85	80	78	73	69	64	63
Working	66	66	62	60	56	58	52	49	49	49
Training	5	5	8	8	8	8	8	6	6	6
Training & Working	3	3	2	2	2	0	1	1	1	1
Special Needs	10	12	14	15	14	12	12	11	8	7
Current Children End of Period	121	122	123	121	116	111	110	104	96	94
Infants/Toddlers	39	38	40	39	37	34	35	33	28	28
Preschool	46	48	48	46	45	45	41	39	34	34
School Age	36	36	35	36	34	32	34	32	34	32
Current Children End of Period	121	122	123	121	116	111	110	104	96	94
Centers	81	81	80	80	78	79	81	76	69	68
Family Child Care	27	28	30	28	26	25	26	24	23	23
No Provider	13	13	13	13	12	7	3	4	4	3
Current Providers End of Period	36	37	38	37	37	36	37	37	35	35
Centers	24	24	24	24	24	24	23	24	23	23
Family Providers	12	13	14	13	13	12	14	13	12	12
New Families (or re-opened)	7	3	4	1	0	0	0	0	0	0
New Children (or re-opened)	10	3	6	1	1	2	2	0	0	0
Families Discontinued	4	2	3	2	5	3	7	4	5	1
Children Discontinued	5	2	4	3	6	3	10	6	7	1
Children Over Age	0	1	0	0	0	0	0	0	1	0
Children Served During Period	126	125	127	124	122	114	120	110	104	95
Families Served During Period	88	88	89	87	85	81	80	73	69	64
Families on Waiting List	96	107	118	128	131	138	142	152	161	166
Payment to Programs*	\$ 65,048.56	\$ 69,588.21	\$ 72,462.90	\$ 74,964.77	\$ 71,091.12	\$ 66,758.72	\$ 69,444.16	\$ 67,399.96	\$ 56,245.66	\$ 46,508.68
* This number may vary dependent on outstanding invoices										
	Period 1 12/28/2008 1/24/2009	Period 2 1/25/2009 2/21/2009	Period 3 2/22/2009 3/21/2009	Period 4 3/22/2009 4/18/2009	Period 5 4/19/2009 5/16/2009	Period 6 5/17/2009 6/13/2009	Period 7 6/14/2009 7/11/2009	Period 8 7/12/2009 8/8/2009	Period 9 8/9/2009 9/5/2009	Period 10 9/6/2009 10/3/2009
Year To Date Totals										
Children Served	126	130	134	135	136	134	141	141	141	141
Families Served	88	92	95	96	96	97	99	99	99	99
Children Discontinued	5	7	11	14	20	23	33	39	32	47
Families Discontinued	4	6	9	11	16	19	26	30	24	36

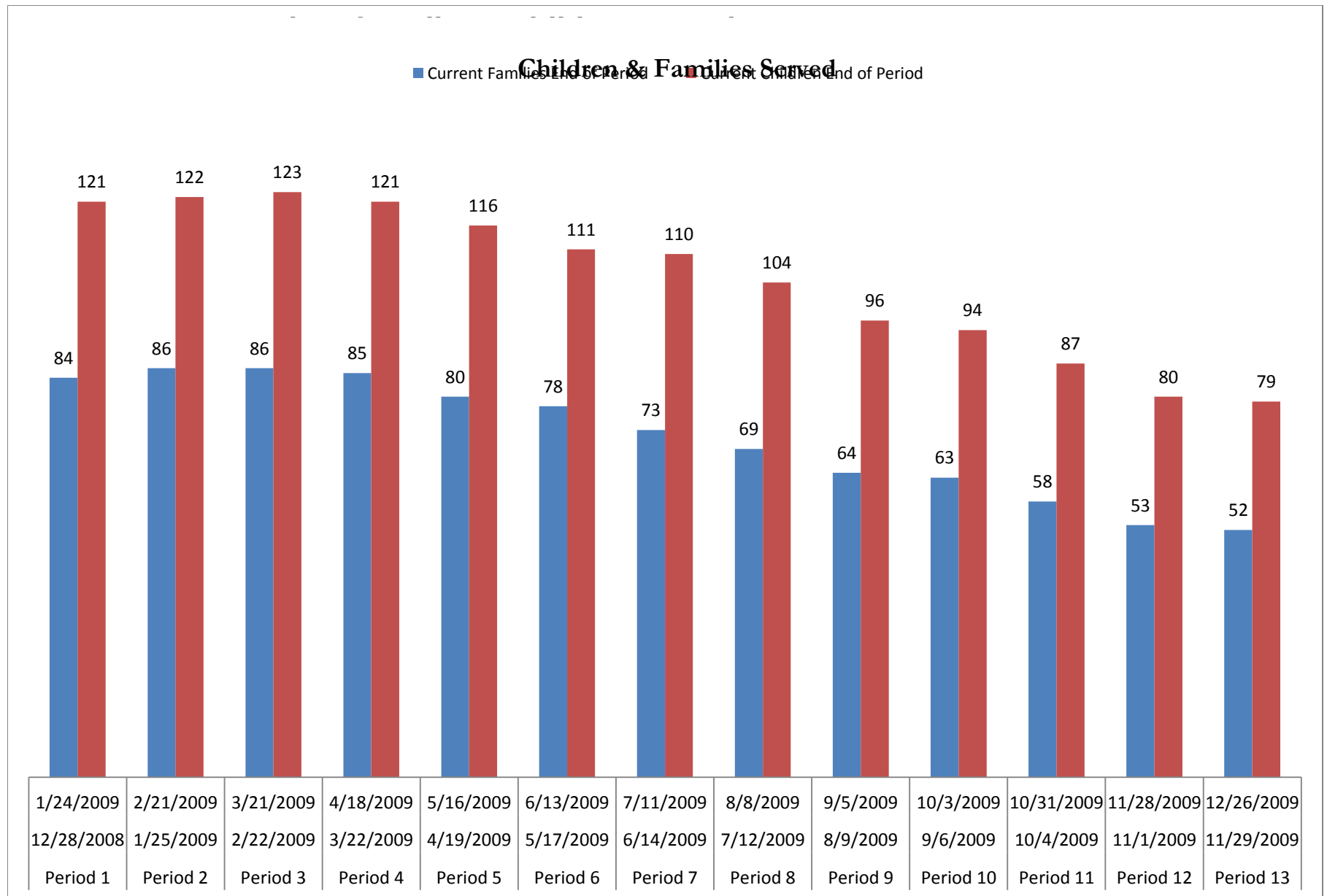
Period 11 10/4/2009 10/31/2009	Period 12 11/1/2009 11/28/2009	Period 13 11/29/2009 12/26/2009
58	53	52
47	42	41
4	4	4
1	1	1
6	6	6
87	80	79
26	23	23
29	27	27
32	30	29
87	80	79
59	56	55
24	20	20
4	4	4
30	26	26
18	16	16
12	10	10
0	0	0
0	0	0
5	5	1
7	7	1
0	0	0
94	87	80
63	58	53
177	189	192
\$ 48,209.08	\$ 39,960.94	\$ 36,868.43

Period 11 10/4/2009 10/31/2009	Period 12 11/1/2009 11/28/2009	Period 13 11/29/2009 12/26/2009
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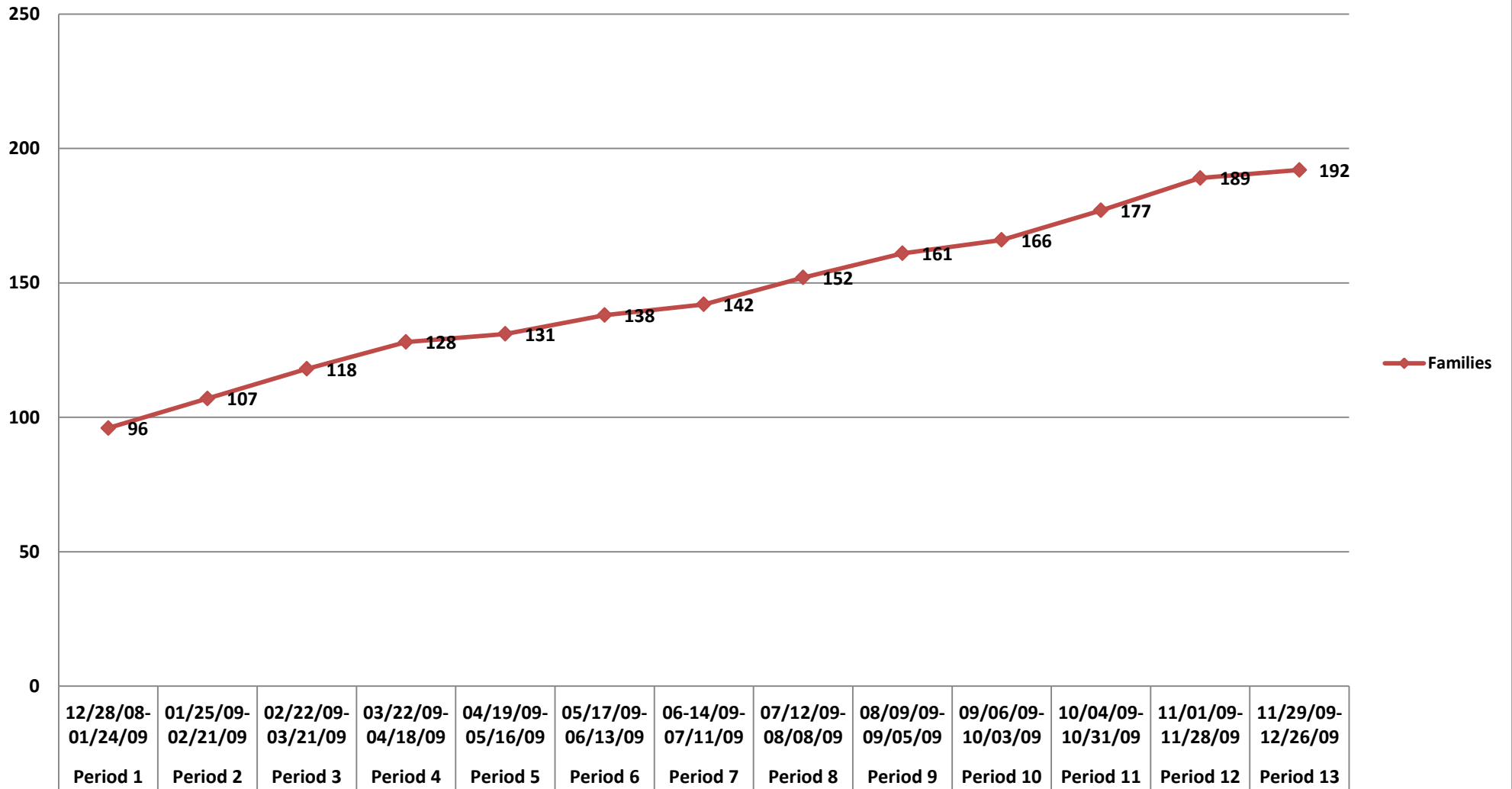
141	141	141
99	99	99
54	61	62
41	46	47

Children & Families Served

■ Current Families End of Period ■ Current Families End of Period



City of Madison Child Care Assistance Wait List



Wait List Data

	Families on Waiting List -- Data for Line Graph				
	Period 1	Period 2	Period 3	Period 4	Period 5
	12/28/08-01/24/09	1/25/09-02/21/09	2/22/09-03/21/09	3/22/09-04/18/09	4/19/09-05/16/09
Families	96	107	118	128	131

Wait List Data

Period 6	Period 7	Period 8	Period 9	Period 10	Period 11
05/17/09-06/13/09	06-14/09-07/11/09	07/12/09-08/08/09	08/09/09-09/05/09	09/06/09-10/03/09	10/04/09-10/31/09
138	142	152	161	166	177

Wait List Data

Period 12	Period 13	
11/01/09-11/28/09	11/29/09-12/26/09	
189	192	