



Department of Planning & Community & Economic Development
 Community Development Division
Madison Senior Center
February 2016 Report

PARTICIPANT / ACTIVITY	Monthly	YTD	2015 YTD
New Enrolled Participants 55+	25	52	121
Unduplicated Participants 55+	359	417	482
Activity/Program Visits	2,121	3,809	3,867
Number of Programs	241	417	416

VOLUNTEER	Monthly	YTD	2015 YTD
New Enrolled Volunteers	4	6	13
Unduplicated Volunteers	105	114	156
Hours of Service	760	1389	1482

FACILITY USE	Monthly	YTD	2015 YTD
Collaborative Event Visits	11 (1)	20 (3)	156
Rental Visits	2,691	5,582	4,182
Rental Events	13	24	21
Rental Income	\$5,173	\$8,246	\$7,371

TOTAL	Monthly	YTD	2015 YTD
Unduplicated Program Attendees	471	571	715
Total Building Visits	5,114	9,964	8,743

Director's Activities

Attended AMP (Aging Mastery Program) Conference. Submitted AASPIRE Intern proposal. Oriented and recruited 3 new CoA members. Conferences with all staff members to prepare SOP review and goals for July –December 2016. Attended SAIL, LGBT Sr. Alliance, ESN meetings. Spoke at Rosemary Lee memorial. Twelve hours work with CDD on funding process study and plan. Planned and taped Senior Beat program. Prepared for MSC Foundation Board and for CoA meeting.

