Comparison of Purchasing Programs
City of Madison and Dane County

	City of Madison	Dane County
Operating Budget	$244,000 position costs	$185,200 position costs $7,420 operating costs $55,000 program revenue
Staffing	2.7 FTE (elements of four different positions)	2.0 FTE
Programs and Services	• Provide services to all city agencies in the areas of procurement of goods and services. • Facilitate bid and request for proposal processes for purchases of $25,000 or more. • Negotiate pricing with vendors on contracts. • Develop procurement policy and internal controls • Create approximately 1,000 purchase orders annually (excludes public works contracts established by City Engineering) • Administer city procurement card program (450 cardholders; $11 million in purchases; $131,000 in rebates) • Coordinate the storage and sale of surplus property. • Coordinate local, sweat-free and green purchasing initiatives • Participate in purchasing cooperatives with the State of Wisconsin, Value, BuyBoard, US Communities and others.	• Provide services to all county agencies in the areas of procurement of goods and services. • Facilitate bid and request for proposal processes for purchases of $25,000 or more. • Negotiate pricing with vendors on contracts. • Develop procurement policy and internal controls. • Create approximately 1,700 purchase orders annually • Administer county procurement card program (350 cardholders; $4 million in purchases; $40,000 in rebates) • Administer county fleet card program for retail fuel purchases (135 cards) • Coordinate the storage and sale of surplus property. • Participate in purchasing cooperatives with the State of Wisconsin, Value, BuyBoard, US Communities and others.

Current City-County Cooperative Purchasing Efforts

• City has worked with county on some bids with limited results (e.g., CAMA property assessment software, uniforms)
• County and city are participating in the new Sustainable Purchasing Consortium
• Purchases of common items like office supplies, ordinary vehicles, paper etc. are often done under state or cooperative purchasing contracts and do not necessitate bids

Comparison of Food Programs
City of Madison and Dane County

	City of Madison	Dane County
Staffing	0.5 FTE	1.75 FTE @ UW Extension .12 FTE @ Office of Economic and Workforce Development
Programs and Services	• Local Food Committee created to oversee public market project in 2012. • Vendor survey sent out to gauge interest in participating in public market. • Request for Proposals (RFP) posted in March 2013 to begin process to hire consultant to develop business plan and do feasibility study. • Madison Food Policy Council created in October 2012 to champion food-related efforts in access, health, and economic development. • The Madison Food Policy Council established goals/priorities in March 2013: • Promote policies and programs that increase public access to garden spaces. • Prioritize funding for community and incubator kitchens. • Create guidelines for edible landscapes in terraces and/or on city land. • Map city-owned land available for community gardens. • Identify incentives and opportunities to attract and develop full service grocery stores in underserved areas of the city. • Work to remove unhealthy vending out of public buildings. • Promote and incentivize the use of SNAP at farmers' markets and CSA's • Encourage major institutions to adopt good food procurement	• Staff Dane County Food Council • Coordinate Dane County Food Coalition • Maintain Food Council and Community Food System websites • Coordinate educational programming for farm and food entrepreneurs • Represent county on other food related projects – Madison Food Policy Council, Gardens for Empowerment Advisory Board, Healthy Food for All Steering Committee, Farm to School Advisory Committee, etc. • Coordinate the Institutional Food Market Coalition • Organize educational programs for FairShare members and other local growers • Coordinate and teach community and youth garden projects • Serve on the Madison Area Sweet Potato Project Coordinating Committee, the GROW Coalition and the City of Madison Community Garden Committee • Provide adult and youth nutrition education • Lead South Madison Food Enterprise Project (SMFE) - to identify and develop community based local food enterprise in South Madison on RimRock Road, Novation Campus. Project partners include So. Madison Farmers Market,

policies. • Convene a working group on food access in underserved neighborhoods concentrating on improving existing options. • Use city influence to fund educational opportunities that concentrate on cooking and purchasing practices using SNAP.	Alexander Company • Lead So WI Food Hub development project for the aggregation of local food WI Food Hub Cooperative open spring 2013, www.wifoodhub.com

Current City-County Cooperative Food Programming Efforts

- The Madison Food Policy Council has two voting members of the Dane County Food Council, and one staff member of the Dane County Food Council.
- The South Madison Food Enterprise Project (SMFE) has city of Madison staff on the Project Team – one from Mayor's Office and on from the Planning Dept.

Comparison of Information Technology Programs
City of Madison and Dane County

	City of Madison	Dane County
Operating Budget	Information Technology $5,334,578 City Channel $438,756	Information Technology $4,014,200
Staffing	Information Technology 42.00 FTE City Channel 5.05 FTE	Information Technology 30 0 FTE
Programs and Services	• Provides services to all city agencies in the areas of computer usage, software development, personal computer support, mobile computing, telephones, network communications, computer training, and general IT consulting. • Supports a wide array of hardware, software, and a large wide-area telecommunications network which is in operation twenty four hours a day/seven days a week, and is connected to other computer networks at the county, state, and federal levels. • Supports a wide variety of software from email to document management systems to enterprise databases, facilitates the dissemination of city information to the public via the city website, and provides the ability for the public to conduct business with the city via the Internet. • Operates Madison City Channel which provides television and internet streaming coverage of public meetings, in support of public access, open government, and transparency.	• Supports computing infrastructure and applications for over 3,000 users, 4,000 hardware devices, and over 400 software programs. • Supports 24/7 operations for the following departments: PSC (911), Sheriff (Jail and Records), Medical Examiner, Human Services, Badger Prairie Health Care Center, Juvenile Detention, and others • Supports Mobile Devices, Wireless Devices, Workstations, Thin Clients, Printers, Multi-function Devices, Virtual Applications, Physical Applications, Virtual Servers, Physical Servers, Storage Area Networks, Databases, Citrix Terminal Servers, Email, E-discovery, Voice Over IP, Analog Phones, Video Conferencing and a large wide-area telecommunications network which is in operation twenty four hours a day/seven days a week, and is connected to other computer networks at the towns, villages, cities, state, and federal levels. • Supports both internally developed and purchased software which is used by County employees and contracted agencies. Software products range from document imaging and tax collection to budgeting/accounting, Payroll, and Human Services billing and client tracking.

Current City-County Cooperative Information Technology Efforts

- City provides access for the Dane County Sheriff Dept. and 17 other municipalities in Dane County to the Police Records system (LERMS) and report dictation system (Dictaphone)
- County provides MPD and the 17 municipality consortium with access to the County's law enforcement records system and the jail management system.
- City hosts a disaster recover site for the County at the Olin Ave data center. This includes network connectivity using city-owned fiber-optic cable between the CCB and the Olin Ave data center
- City and County share a gigabit connection to WiscNet for Internet service and share in the cost.

- City provides City Channel coverage of County Board meetings on a fee for service basis
- City and County share GIS data for streets, centerlines, addresses, parcels through the County Land Information Office
- City hosts the permitting application used by the County Planning & Zoning Department.
- City provides IT support for the City-County Public Health Department as part of the administrative support sharing structure that accompanied the merger.
- County shares cost of in-squad video system used by the Sheriff's department
- County shares cost of Dictaphone (voice recording) system used by the Sheriff department.
- City and County conduct periodic meetings to highlight current an future projects and explore where cooperation might be mutually beneficial to both the City and the County.

- **Discussions in other areas include:**

  - Connecting the City and County wireless networks so that County employees using county-owned conference rooms can access their network wirelessly and vice versa.
  - Share connectivity on the wide area wireless network so wherever a county employee travels within the city of Madison they would have wireless connectivity to the County Network.
  - Installing joint fiber-optic laterals to Metropolitans Unified Fiber Network (MUFN) backbone fiber, in order to connect city and county facilities in close proximity to each other.