

Program List for Second Round Consideration - 2011- 2012 Funding Process

Program area	Agency	Program Name	Priority		2010 Funding	2011 Request	Committee	CSC Second Round	B list	B-List Staff recommendations
			Area				Preliminary	Consideration	Ranking	
1:Youth	Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	A1		\$ 3,037	\$ 3,190	\$ 2,127	\$ 911	1	\$ 817
1:Youth	Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	A1		\$ 9,924	\$ 10,420	\$ 6,947	\$ 2,977	1	\$ 2,668
1:Youth	Bridge Lake Point Waunona Neighborhood Center	B. Teen	A1		\$ 27,085	\$ 28,316	\$ 18,960	\$ 8,125	1	\$ 7,283
1:Youth	Centro Hispano	B. Juventud and Juventud MAS	A1		\$ 21,065	\$ 42,454	\$ 14,746	\$ 16,319	1,3	\$ 5,664
1:Youth	Goodman Community Center	G. Girls Inc	A1		\$ 11,775	\$ 12,364	\$ 8,243	\$ 3,532	1	\$ 3,166
1:Youth	Goodman Community Center	H. High School Achievement	A3		\$ 57,470	\$ 60,344	\$ 9,288	\$ 48,182	*	\$ 48,182
1:Youth	Goodman Community Center	E. TEEN (Teen Education and Employment	A2		\$ -	\$ 12,000	\$ -	\$ 12,000	2	\$ -
1:Youth	Lussier Community Education Center	C. Jefferson Youth Resource Center	A1		\$ 25,997	\$ 35,902	\$ 18,198	\$ 7,799	1	\$ 6,990
1:Youth	Simpson Street Free Press	A. Academic support-Middle school	A1		\$ -	\$ 11,250	\$ 7,875	\$ 3,375	1	\$ 3,025
1:Youth	Simpson Street Free Press	B. Academic Support- High school	A3		\$ -	\$ 11,250	\$ 8,000	\$ 3,250	5	\$ -
1:Youth	Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring	A1		\$ 31,988	\$ 51,988	\$ 22,392	\$ 19,596	1,4	\$ 8,601
1:Youth	Vera Court Neighborhood Center	B. Youth /leadership Program	A1		\$ 20,715	\$ 22,787	\$ 14,501	\$ 6,214	1	\$ 5,570
1:Youth	Vera Court Neighborhood Center	C. Girl Neighborhood Power	A1		\$ 24,084	\$ 27,000	\$ 16,859	\$ 7,225	1	\$ 6,476
2: DV/SA/Crisis	Canopy Center Inc	A. Stressline, Outreach, Prev Ed	B1		\$ 38,060	\$ 40,756	\$ 13,704	\$ 14,841	1	\$ 14,841
2: DV/SA/Crisis	YWCA of Madison	D.. Transit Night Program	A1		\$ 74,797	\$ 78,500		\$ 56,098	1	\$ 15,606
2: DV/SA/Crisis	Rainbow Project	A. Early Intervention & Prevention	B1		\$ 99,162	\$ 104,162		\$ 70,000	1	\$ 70,000
2: DV/SA/Crisis	Rainbow Project	B. Children of Violent Homes Project	B2		\$ 18,155	\$ 39,155		\$ 13,616	1	\$ -
2: DV/SA/Crisis	UNIDOS Against Domestic Violence	A. Program A	B1		\$ -	\$ 53,000		\$ 10,000	1	\$ -
3: Access	AIDS Network Inc	A. Case management	A1		\$ -	\$ 26,000	\$ 6,000	\$ 9,000	4	\$ 9,000
3: Access	Bridge Lake Point Waunona Neighborhood Center	D. Latino Family Resource Center	A1		\$ 15,844	\$ 16,564	\$ 15,844	\$ 720	1	\$ 720
3: Access	Freedom Inc	C. Referral	A1		\$ -	\$ 20,279	\$ 5,995	\$ 4,005	6	\$ 4,005
3: Access	Tenant Resource Center	A. Housing Counseling, Outreach and Educ	A1		\$ 45,933	\$ 54,521	\$ 46,000	\$ 8,521	2	\$ 8,521
3: Access	Vera Court Neighborhood Center	J. Latino Resource Center	A1		\$ 4,257	\$ 14,119	\$ 10,000	\$ 4,119	3	\$ 4,119
3: Access	YWCA of Madison	C. YW Transit Day Program	A1		\$ 19,285	\$ 20,250		\$ 15,000	5	\$ 15,000
4: Adult Workforce	Latino Academy of Workforce Development	A. Latino Academy of Workforce Developm	A1		\$ -	\$ 72,500	\$ 32,000	\$ 40,500	2	\$ -
4: Adult Workforce	T.J.'s Support Brokerage	A. MAP/TOP	A1		\$ 56,534	\$ 102,534	\$ 56,534	\$ 46,000	1	\$ 46,000
5:Neighborhoods	Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	G		\$ 162,468	\$ 170,592	\$ 150,000	\$ 12,468	6	\$ 12,468
5:Neighborhoods	Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	G		\$ 117,674	\$ 123,557	\$ 110,000	\$ 7,674	5	\$ 7,674
5:Neighborhoods	East Madison Community Center	F. Neighborhood Support	G		\$ 46,799	\$ 102,884	\$ 70,693	\$ 5,000	1	\$ 5,000
5:Neighborhoods	Goodman Community Center	F. Neighborhood Support	G		\$ 43,965	\$ 55,000	\$ 52,859	\$ 2,141	3	\$ 2,141
5:Neighborhoods	Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	G		\$ -	\$ 45,000	\$ 40,931	\$ 4,069	2	\$ -
5:Neighborhoods	Lussier Community Education Center	A. Neighborhood Center Support	G		\$ 35,072	\$ 67,234	\$ 43,966	\$ 10,000	4	\$ 10,000
5:Neighborhoods	Wil-Mar Neighborhood Center	Wil-Mar Core	G		\$ 149,926	\$ 154,425	\$ 140,000	\$ 9,926	7	\$ -
6: Children and Families	Animal Crackers	A. Animal Crackers Inc.	A1		\$ -	\$ 35,000	\$ 20,000	\$ 15,000	1	\$ 5,000
6: Children and Families	Canopy Center Inc	B. Families United Network	A2		\$ 9,237	\$ 90,000	\$ -	\$ 20,000	6	\$ 9,237
6: Children and Families	Dane County Parent Council	C. Great Beginnings: Verona Rd	A1		\$ 36,062	\$ 36,062	\$ 27,045	\$ 9,017	7	\$ -
6: Children and Families	Goodman Community Center	A. Elementary School Childcare	A1		\$ 84,856	\$ 91,772	\$ 42,428	\$ 42,428	2	\$ 28,000
6: Children and Families	Lussier Community Education Center	B. Elementary Prgm	A1		\$ 34,171	\$ 35,808		\$ 34,171	4	\$ 15,000
6: Children and Families	Rainbow Project	D. Grandparents Raising Grandchildren	A2		\$ -	\$ 4,000	\$ -	\$ 4,000	8	\$ 3,000
6: Children and Families	Rainbow Project	C. PRIDE Project	B1		\$ 21,910	\$ 16,910	\$ -	\$ 16,910	5	\$ 8,000
6: Children and Families	Wisconsin Youth Company	A. Program A	A1		\$ 46,844	\$ 56,180	\$ 44,848	\$ 1,996	3	\$ 1,996
7: Seniors	East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	A1		\$ 42,360	\$ 52,578	\$ 42,360	\$ 10,000	4	\$ -
7: Seniors	East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistanc	B1		\$ 11,149	\$ 11,484	\$ 7,215	\$ 3,934	1	\$ 3,934

Program area	Agency	Program Name	Priority Area	2010 Funding	2011 Request	Committee Preliminary Recommendations	CSC Second Round Consideration	B list Ranking w/in PA	B-List Staff recommendations	
7: Seniors	Goodman Community Center	I. Senior Services	B1	\$ 4,689	\$ 7,000		\$ 6,989	2,4	\$	-
7: Seniors	Neighborhood House Community Center	B. Senior	B2	\$ 2,022	\$ 5,500		\$ 2,022	4	\$	-
7: Seniors	North/Eastside Senior Coalition	A. Case Management	A1	\$ 84,849	\$ 103,349	\$ 84,849	\$ 18,500	4	\$	-
7: Seniors	North/Eastside Senior Coalition	B. Community Assistance	B1	\$ 21,724	\$ 21,724	\$ 14,058	\$ 7,666	1	\$	7,666
7: Seniors	North/Eastside Senior Coalition	C. Senior Activities	B2	\$ 26,771	\$ 19,669	\$ 12,731	\$ 6,940	1	\$	6,941
7: Seniors	North/Eastside Senior Coalition	D. Cultural Diversity/Latino	B2	\$ -	\$ 7,102	\$ 4,594	\$ 2,505	1	\$	2,505
7: Seniors	Retired and Senior Volunteer Program (RSVP)	A. Community Connections	B2	\$ 56,590	\$ 58,084		\$ 56,980	3	\$	36,658
7: Seniors	South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistanc	B1	\$ 21,350	\$ 21,739	\$ 13,816	\$ 7,534	1	\$	7,534
7: Seniors	South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	B2	\$ 2,956	\$ 3,015	\$ 1,913	\$ 1,043	1	\$	1,043
7: Seniors	West Madison Senior Coalition	C. Focal Point-Based Community Assistanc	B1	\$ 15,344	\$ 15,650	\$ 9,930	\$ 5,414	1	\$	5,414
7: Seniors	West Madison Senior Coalition	D. Senior Activities	B2	\$ 75,803	\$ 77,318	\$ 49,055	\$ 26,748	1	\$	26,748
7: Seniors	Wil-Mar Neighborhood Center	E. Senior services	B2	\$ 9,621	\$ 9,815		\$ 9,621	2	\$	-
Total			55	\$ 1,769,379	\$ 2,470,056	\$ 1,317,504	\$ 792,621	55	\$	492,213

Note: Committee Preliminary recommendations for Neighborhood Centers includes a blend of CDBG and Community Resources funds.