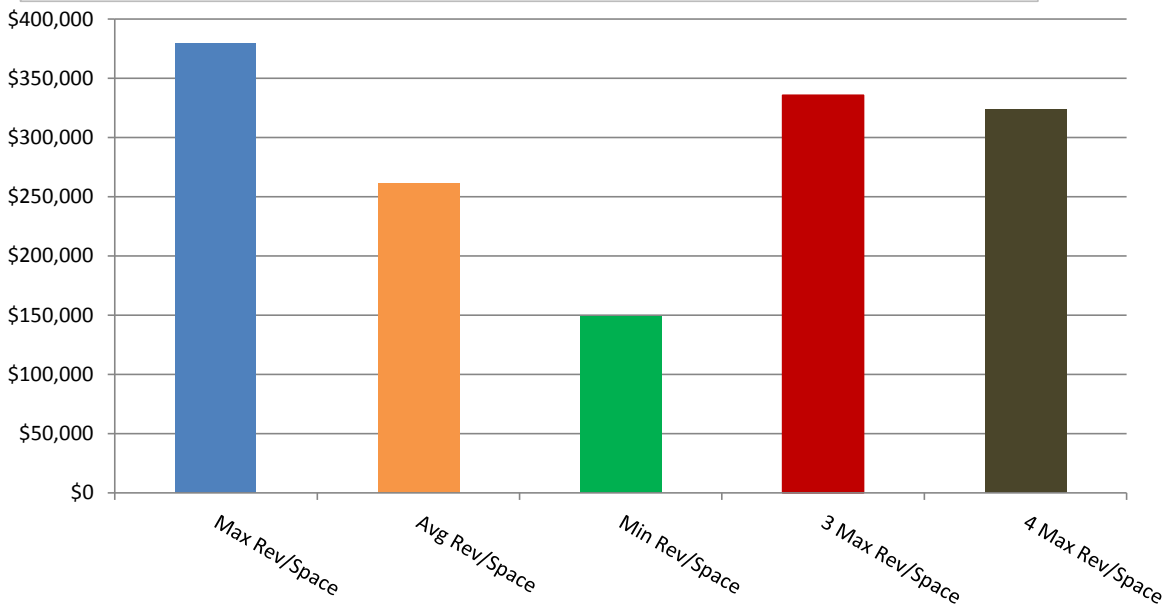


On-Street Meter Average Revenue/Day  
2011, 2012, thru Aug 2013

Annual Revenue for 150 CarToGo cars using Maximum, Average, Minimum, Avg of 3 highest revenue and 4 highest revenue CBD collection routes.



		Average 2011, 2012, thru Aug 2013					CarToGo Cars	
							150	
Category		Avg Rev/ Meter/Day	Annual Spaces	Annual Rev/Meter	Other Revenue*	Total Annual Rev/Meter	Annual CarToGo Payment	
CBD	Max Rev/Space	\$7.52	24	\$2,307	\$224	\$2,531		\$379,581
CBD	Avg Rev/Space	\$4.95	1,181	\$1,518	\$224	\$1,742		\$261,250
CBD	Min Rev/Space	\$2.52	119	\$766	\$224	\$990		\$148,498
CBD	3 Max Rev/Space	\$6.57	225	\$2,014	\$224	\$2,238		\$335,633
CBD	4 Max Rev/Space	\$6.30	380	\$1,933	\$224	\$2,157		\$323,595

\*Other Revenue: meter hoods; contractor permits; construction meter removal.