

Memo

To: CDBG Commission
From: Nancy Dungan, Grants Administrator
Date: 2/23/2012
Re: Staff Recommendations for Hiestand Resolution

In 2006, the CDBG Commission approved funding (\$126,300) of three priority projects included in the Hiestand Neighborhood Plan. These included installation of two neighborhood signs at entrances to the neighborhood, the installation of a culvert/pedestrian bridge across a drainage ditch in Hiestand Park (\$35,000), and the installation of pedestrian bike paths within and connected to Hiestand Park (\$81,300). Neighborhood residents have completed the installation of the neighborhood signs, and City Parks and Engineering are scheduled to complete the culvert/bridge and pathway projects shortly.

The awarded bid for the culvert/pedestrian bridge exceeded the amount originally approved for funding by approximately \$11,000, while the bid for the pathway project came in below projected costs.

This resolution proposes to reallocate the original funds provided for the culvert and pathway projects in order to provide adequate project funding. Specifically, staff recommends increasing the funding available for the culvert by \$11,000 for a total of \$46,000, and decreasing the funding allocated for the pathway project by \$11,000 for a total of \$70,300.