

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: JACKSON		Resolution No. <u>2025 RES-365</u>
Vote Required:		Ordinance Amendment No. _____
Majority ☒	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO UPDATE LODGING LICENSING TYPES NOMENCLATURE AND FEE SCHEDULES WITHIN THE LICENSED ESTABLISHMENT PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes changes to the nomenclature of license types and the corresponding fees for three different types of lodging facilities, namely Tourist Rooming House, Hotel and Motel, and Specialty Lodging.

Current Policy or Practice -

Using 2025 nomenclature and fee schedules.

Impact of Adopting Proposal -

This change is proposed in order to be in alignment with our agent contract with the Wisconsin Department of Agriculture, Trade and Consumer Protection and to meet the needs of the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The ATCP 72 code changes for lodging requires changing the nomenclature, fees and inspection requirements. The revenue from this fee increase will cover the true cost for performing these services while maintaining proper staffing levels and a balanced budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses			\$41,338		Federal				
Contractual Services					State				
Capital					Other			\$41,338	
Total	\$0	\$0	\$41,338	\$0	Total	\$0	\$0	\$41,338	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

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Reviewed by:

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