

2022 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2020		2021			2022		2023		2024		2025		2026		2027			
Atwood Ave Schenk's Corner Const Year Not Sched Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810358 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		Partial Reconstruction / Pavement Replacement	
Atwood Ave Fair Oaks to Cottage Grove Rd Const Year 2023 Length (mi) 0.68 Arterial Design \$870,000 Real Estate \$200,000 Construction \$11,140,000 Total Cost \$12,210,000		2020 And Prior Revenues \$1,070,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$11,140,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810358 Total Revenues \$12,210,000		Federal State Dane Co Munci TIF Assess Other GO \$1,070,000 Total \$1,070,000					Federal State Dane Co Munci TIF Assess Other GO \$4,010,400 Total \$11,140,000		\$6,684,000								Federal \$6,684,000 State \$0 Dane Co \$0 Munci \$445,600 TIF \$0 Assess \$0 Other \$0 GO \$5,080,400 Total \$12,210,000		Reconstruction	
Blair/John Nolen Intersection Franklin to Blount Const Year 2022 Length (mi) 0.20 Design \$500,000 Real Estate \$50,000 Construction \$3,080,000 Total Cost \$3,630,000		2020 And Prior Revenues \$500,000 2021 Revenues \$50,000 2022 Projected Revenues \$2,540,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810358 Total Revenues \$3,090,000		Federal State Dane Co Munci TIF Assess Other GO \$500,000 Total \$500,000		\$50,000 \$50,000			Federal State Dane Co Munci TIF Assess \$100,000 Other GO \$500,000 Total \$2,540,000										Federal \$1,940,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$100,000 Other \$0 GO \$1,050,000 Total \$3,090,000		Reconstruct Roadway	
Blair St, S. Washington Ave to Williamson Const Year 2022 Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$50,000 Construction \$7,610,000 Total Cost \$7,960,000		2020 And Prior Revenues \$300,000 2021 Revenues \$50,000 2022 Projected Revenues \$5,822,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$6,172,000		Federal State \$240,000 Dane Co Munci TIF Assess Other GO \$60,000 Total \$300,000		\$50,000 \$50,000			Federal State \$5,072,000 Dane Co Munci TIF Assess \$250,000 Other GO \$500,000 Total \$5,822,000										Federal \$5,072,000 State \$240,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$250,000 Other \$0 GO \$610,000 Total \$6,172,000		Concrete Pavement Replacement	
Cottage Grove Road I39/90/94 Bridge Const Year Not Sched Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810356 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total					Federal State Dane Co Munci TIF Assess Other GO Total										Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0		Add two additional lanes to the existing bridge.	
CTH AB USH 12 Interchange Const Year 2022 Length (mi) 0.00 Design \$0 Real Estate \$8,000,000 Construction \$28,000,000 Total Cost \$36,000,000		2020 And Prior Revenues \$0 2021 Revenues \$8,000,000 2022 Projected Revenues \$28,000,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$36,000,000		Federal State Dane Co Munci TIF Assess Other GO Total		\$8,000,000 \$8,000,000			Federal State \$23,000,000 Dane Co Munci TIF Assess Other GO \$5,000,000 Total \$28,000,000										Federal \$23,000,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$8,000,000 GO \$5,000,000 Total \$36,000,000		New Interchange with USH 12	

2022 TIP Major Streets				Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments		
						2020		2021		2022	2023	2024	2025	2026	2027				
Gammon Road, North Tree Lane to N City Limit Const Year Not Sched Length (mi) 1.14 Design \$770,000 Real Estate \$0 Construction \$7,700,000 Total Cost \$8,470,000				2020 And Prior Revenues \$0		Federal				Federal						Federal \$0		Reconstruct to 4 lane with bike lanes & Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$0		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO				GO							GO \$0		
				Total Revenues \$0		Total				Total									Total \$0
High Point Road/Mid Town/Raymon Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$1,150,000 Real Estate \$1,000,000 Construction \$11,540,000 Total Cost \$13,690,000				2020 And Prior Revenues \$300,000		Federal				Federal						Federal \$0		Construct street on new alignment. Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$0		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO \$300,000				GO							GO \$300,000		
				810571 Total Revenues \$300,000		Total \$300,000				Total									Total \$300,000
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched TIP Length (mi) 0.61 Design \$410,000 Real Estate \$500,000 Construction \$4,100,000 Total Cost \$5,010,000				2020 And Prior Revenues \$0		Federal				Federal						Federal \$0		Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$0		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO				GO							GO \$0		
				810571 Total Revenues \$0		Total				Total									Total \$0
Hoepker Road Bridge Bridge over I39/I90/I94 Const Year Not Sched Arterial Length (mi) 0.00 Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000				2020 And Prior Revenues \$0		Federal				Federal						Federal \$0		Reconstruct bridge, 4 lane with bike lanes & Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$0		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO				GO							GO \$0		
				810356 Total Revenues \$0		Total				Total									Total \$0
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$760,000 Real Estate \$0 Construction \$7,580,000 Total Cost \$8,340,000				2020 And Prior Revenues \$0		Federal				Federal						Federal \$0		Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$0		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO				GO							GO \$0		
				810571 Total Revenues \$0		Total				Total									Total \$0
John Nolen Dr 5 North Shore Dr to Lakeside St Const Year 2026 TIP Length (mi) 0.83 Design \$3,700,000 Real Estate \$0 Construction \$28,980,000 ## Total Cost \$32,680,000				2020 And Prior Revenues \$2,880,000		Federal				Federal				\$17,388,000		Federal \$17,388,000		Reconstruct Roadway & Bridges Bottom Cell will not print on MPO TIP Form	
				2021 Revenues \$0		State				State							State \$0		
				2022 Projected Revenues \$0		Dane Co				Dane Co							Dane Co \$0		
				2023 Projected Revenues \$0		Munci				Munci							Munci \$0		
				2024 Projected Revenues \$0		TIF				TIF							TIF \$0		
				2025 Projected Revenues \$0		Assess				Assess							Assess \$0		
				2026 Projected Revenues \$28,980,000		Other				Other							Other \$0		
				2027 Projected Revenues \$0		GO \$2,880,000				GO						\$11,592,000	GO \$14,472,000		
				Total Revenues \$31,860,000		Total \$2,880,000				Total						\$28,980,000			Total \$31,860,000

2022 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
					2020		2021		2022	2023	2024	2025	2026	2027			
John Nolen Dr Lakeside St to Olin Ave Const Year 2027 TIP Length (mi) 0.38 Design \$1,400,000 Real Estate \$0 Construction \$5,970,000 ## Total Cost \$7,370,000	6	2020 And Prior Revenues	\$2,880,000	Federal			Federal							\$3,582,000	Federal \$3,582,000	Reconstruct Roadway & Bridges	
		2021 Revenues	\$0	State			State										State \$0
		2022 Projected Revenues	\$0	Dane Co			Dane Co										Dane Co \$0
		2023 Projected Revenues	\$0	Munci			Munci										Munci \$0
		2024 Projected Revenues	\$0	TIF			TIF										TIF \$0
		2025 Projected Revenues	\$0	Assess			Assess										Assess \$0
		2026 Projected Revenues	\$0	Other			Other										Other \$0
		2027 Projected Revenues	\$5,970,000	GO	\$2,880,000		GO								\$2,388,000		GO \$5,268,000
Total Revenues		\$8,850,000	Total	\$2,880,000		Total							\$5,970,000	Total \$8,850,000	Bottom Cell will not print on MPO TIP Form		
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$170,000 Real Estate \$0 Construction \$1,670,000 Total Cost \$1,840,000			2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0		Federal State Dane Co Munci TIF Assess Other GO Total				Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct east bound lanes, complete 4 lane <		

2022 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
				2020		2021		2022		2023		2024		2025		2026		2027			
Milwaukee Street N Thompson Dr to 800 ft E of I 39/90 Const Year Not Sched Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, add bike lanes and sidewalks.			
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$230,000 Real Estate \$0 Construction \$2,320,000 Total Cost \$2,550,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes			
Milwaukee Street I 94 to CTH TT Const Year Not Sched Length (mi) 0.36 Arterial Design \$370,000 Real Estate \$2,000,000 Construction \$3,720,000 Total Cost \$6,090,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	New Street, 2 lane divided with bike lanes			
Mineral Point Rd Beltline to High Point Rd Const Year 2027 Length (mi) 0.22 TIP Arterial Design \$280,000 Real Estate \$0 Construction \$2,750,000 Total Cost \$3,030,000		6 2020 And Prior Revenues \$130,000 2021 Revenues \$100,000 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$2,750,000 Total Revenues \$2,980,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total										\$1,650,000 \$1,100,000 \$2,750,000	Federal \$1,650,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,330,000 Total \$2,980,000	Replace Pavement			
Mineral Point Rd South Point to Pleasant View Const Year Not Sched Length (mi) 0.80 TIP Design \$540,000 Real Estate \$1,500,000 Construction \$5,400,000 Total Cost \$7,440,000		2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct 4 lane with bikelanes			
Outer Capital Loop South MLK to S. Webster Const Year 2023 Length (mi) 0.14 Arterial Design \$170,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,940,000		7 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$1,940,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$1,940,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$150,000 Other \$0 GO \$1,790,000 Total \$1,940,000	Reconstruct Roadway			

2022 TIP Major Streets		Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
				2020		2021			2022		2023	2024	2025	2026	2027			
Park Street, South Badger to RR, Olin to W Wash, SB lar Const Year 2021 Length (mi) 0.63 Arterial Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	8	2020 And Prior Revenues	\$0	Federal		Federal										Federal \$0	Concrete joint repair project.	
		2021 Revenues	\$1,870,000	State		State												State \$0
		2022 Projected Revenues	\$0	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$0	Munci		Munci												Munci \$0
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$0	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO	\$1,870,000	\$1,870,000	GO											GO \$1,870,000
		810358 Total Revenues	\$1,870,000	Total	\$1,870,000	\$1,870,000	Total											Total \$1,870,000
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Park Street, South RR to Olin Ave Const Year 2026 Length (mi) 0.49 Arterial TID Design \$360,000 42 Real Estate \$0 Construction \$3,640,000 Total Cost \$4,000,000	8	2020 And Prior Revenues	\$0	Federal		Federal										Federal \$0	Reconstruct Roadway	
		2021 Revenues	\$0	State		State								\$3,040,000				State \$3,040,000
		2022 Projected Revenues	\$0	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$360,000	Munci		Munci												Munci \$0
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$3,640,000	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO		GO	\$360,000							\$600,000				GO \$960,000
		810571 Total Revenues	\$4,000,000	Total		Total	\$360,000							\$3,640,000				Total \$4,000,000
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Pleasant View Road Old Sauk Rd to USH 14 Const Year 2023 Length (mi) 1.45 TIP Design \$1,245,000 Real Estate \$250,000 Construction \$29,000,000 Total Cost \$30,500,000	9	2020 And Prior Revenues	\$1,245,000	Federal		Federal	\$11,204,000									Federal \$11,204,000	Reconstruct Roadway	
		2021 Revenues	\$250,000	State		State												State \$0
		2022 Projected Revenues	\$1,000,000	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$28,704,000	Munci	\$530,000	Munci	\$15,000,000											Munci \$15,530,000
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$0	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO	\$715,000	\$250,000	\$250,000	\$1,000,000	\$2,500,000									GO \$4,465,000
		## Total Cost	\$30,500,000	Total	\$1,245,000	\$250,000	\$250,000	\$1,000,000	\$28,704,000									Total \$31,199,000
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Pleasant View Road Mineral Point Rd to Old Sauk Rd Const Year Not Sched Length (mi) 0.95 TIP Design \$830,000 Real Estate \$250,000 Construction \$6,410,000 Total Cost \$7,490,000		2020 And Prior Revenues	\$0	Federal		Federal										Federal \$0	Reconstruct Roadway	
		2021 Revenues	\$0	State		State												State \$0
		2022 Projected Revenues	\$0	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$0	Munci		Munci												Munci \$0
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$0	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO		GO												GO \$0
		Total Revenues	\$0	Total		Total												Total \$0
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Regent Street Median Mills St to Park St Const Year Not Sched Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000		2020 And Prior Revenues	\$0	Federal		Federal										Federal \$0	Reconstruct roadway with median	
		2021 Revenues	\$0	State		State												State \$0
		2022 Projected Revenues	\$0	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$0	Munci		Munci												Munci \$0
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$0	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO		GO												GO \$0
		Total Revenues	\$0	Total		Total												Total \$0
Bottom Cell will not print on MPO TIP Form																		
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$530,000 Total Cost \$580,000	810571	2020 And Prior Revenues	\$0	Federal		Federal										Federal \$0	Construct Roundabout	
		2021 Revenues	\$0	State		State												State \$0
		2022 Projected Revenues	\$0	Dane Co		Dane Co												Dane Co \$0
		2023 Projected Revenues	\$0	Munci		Munci												Munci \$0
		2024 Projected Revenues	\$0	TIF		TIF												TIF \$0
		2025 Projected Revenues	\$0	Assess		Assess												Assess \$0
		2026 Projected Revenues	\$0	Other		Other												Other \$0
		2027 Projected Revenues	\$0	GO		GO												GO \$0
		Total Revenues	\$0	Total		Total												Total \$0
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2022 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Proposed Capital Budget		Total Current and Projected Revenues All Years		Comments	
					2020		2021			2022		2023		2024		2025		2026		2027			
Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$220,000 Real Estate \$0 Construction \$2,220,000 Total Cost \$2,440,000			2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIF Form				
Sprecher Road CTH T to Milwaukee St Const Year Not Sched Length (mi) 0.49 Design \$330,000 Real Estate \$1,000,000 Construction \$3,340,000 Total Cost \$4,670,000			2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes. Bottom Cell will not print on MPO TIF Form				
Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year Not Sched Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$8,990,000 Total Cost \$10,200,000			2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total												Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	lane divided with bike lanes. Bottom Cell will not print on MPO TIF Form				
University Avenue 10 Shorewood Blvd to Campus Dr Const Year 2022 Length (mi) 0.72 Arterial Design \$3,300,000 Real Estate \$200,000 Construction \$32,950,000 ## Total Cost \$36,450,000			2020 And Prior Revenues \$1,080,000 2021 Revenues \$200,000 2022 Projected Revenues \$32,950,000 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$34,230,000	Federal State Dane Co Munci \$540,000 TIF Assess Other GO \$540,000 Total \$1,080,000		Federal \$12,710,000 State Dane Co Munci \$6,075,000 TIF Assess \$200,000 Other \$9,745,000 GO \$4,220,000 Total \$32,950,000											Federal \$12,710,000 State \$0 Dane Co \$0 Munci \$6,615,000 TIF \$0 Assess \$200,000 Other \$9,745,000 GO \$4,960,000 Total \$34,230,000	Reconstruct Existing Concrete Pavement Let Nov 2021 Construction thru 2022 Bottom Cell will not print on MPO TIF Form					
Wilson St, E 11 MLK to King Const Year 2024 Length (mi) 0.24 TID Design \$60,000 New Real Estate \$0 Construction \$1,410,000 ## Total Cost \$1,470,000			2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$1,470,000 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 810571 Total Revenues \$1,470,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$250,000 Other \$0 GO \$1,220,000 Total \$1,470,000	Reconstruct roadway Requires New TIF District Bottom Cell will not print on MPO TIF Form					
Reconstruction Streets 12 Limits Const Year 2022 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 ## Total Cost \$0			2020 And Prior Revenues \$10,510,000 2021 Revenues \$9,660,000 2022 Projected Revenues \$9,110,000 2023 Projected Revenues \$10,510,000 2024 Projected Revenues \$10,510,000 2025 Projected Revenues \$10,922,000 2026 Projected Revenues \$11,455,000 2027 Projected Revenues \$12,017,000 810355 Total Revenues \$84,694,000	Federal State \$225,000 Dane Co Munci TIF Assess \$2,620,000 Other GO \$7,665,000 Total \$10,510,000	\$225,000	\$225,000	Federal \$225,000 State Dane Co Munci TIF \$1,000,000 Assess \$1,900,000 Other GO \$5,985,000 Total \$9,110,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	Federal \$0 State \$1,800,000 Dane Co \$0 Munci \$0 TIF \$1,000,000 Assess \$20,968,000 Other \$0 GO \$60,926,000 Total \$84,694,000	Reconstructs neighborhood streets Bottom Cell will not print on MPO TIF Form						

2022 TIP Major Streets			Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
					2020		2021		2022		2023	2024	2025	2026	2027			
Bridge Repair and Replacement Limits			2020 And Prior Revenues \$0		Federal				Federal							Federal \$0		Repairs Bridges.
Const Year 2022			2021 Revenues \$250,000		State				State							State \$0		
Length (mi) 0.00			2022 Projected Revenues \$300,000		Dane Co				Dane Co							Dane Co \$0		
			2023 Projected Revenues \$170,000		Munci				Munci							Munci \$0		
			2024 Projected Revenues \$170,000		TIF				TIF							TIF \$0		
Design \$0			2025 Projected Revenues \$177,000		Assess				Assess							Assess \$0		
Real Estate \$0			2026 Projected Revenues \$186,000		Other				Other							Other \$0		
Construction \$0			2027 Projected Revenues \$195,000		GO		\$250,000 \$250,000		GO \$300,000		\$170,000	\$170,000	\$177,000	\$186,000	\$195,000	GO \$1,448,000		
## Total Cost \$0			810356 Total Revenues \$1,448,000		Total		\$250,000 \$250,000		Total \$300,000		\$170,000	\$170,000	\$177,000	\$186,000	\$195,000	Total \$1,448,000		
Railroad Crossings & Quiet Zones Limits			2020 And Prior Revenues \$0		Federal				Federal							Federal \$0		Repairs railroad crossings, installs
Const Year 2022			2021 Revenues \$50,000		State				State							State \$0		
Length (mi) 0.00			2022 Projected Revenues \$1,375,000		Dane Co				Dane Co							Dane Co \$0		
			2023 Projected Revenues \$25,000		Munci				Munci							Munci \$0		
			2024 Projected Revenues \$25,000		TIF				TIF \$1,350,000							TIF \$1,350,000		
TID Design \$0			2025 Projected Revenues \$25,000		Assess				Assess							Assess \$0		
36 Real Estate \$0			2026 Projected Revenues \$25,000		Other				Other							Other \$0		
Construction \$0			2027 Projected Revenues \$25,000		GO		\$50,000 \$50,000		GO \$25,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	GO \$200,000		
## Total Cost \$0			810357 Total Revenues \$1,550,000		Total		\$50,000 \$50,000		Total \$1,375,000		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	Total \$1,550,000		
Pavement Management Limits			2020 And Prior Revenues \$0		Federal				Federal							Federal \$0		Reconditions existing pavements, resurfacing.
Const Year 2022			2021 Revenues \$14,967,000		State				State							State \$0		
Length (mi) 0.00			2022 Projected Revenues \$11,392,000		Dane Co				Dane Co							Dane Co \$0		
			2023 Projected Revenues \$14,392,000		Munci				Munci							Munci \$0		
			2024 Projected Revenues \$11,392,000		TIF		\$2,225,000 \$2,225,000		TIF \$3,000,000		\$3,000,000					TIF \$5,225,000		
TID Design \$0			2025 Projected Revenues \$11,868,000		Assess		\$817,000 \$817,000		Assess \$817,000		\$817,000	\$817,000	\$850,000	\$893,000	\$938,000	Assess \$5,949,000		
32 Real Estate \$0			2026 Projected Revenues \$12,487,000		Other				Other							Other \$0		
Construction \$0			2027 Projected Revenues \$13,112,000		GO		\$11,925,000 \$11,925,000		GO \$10,575,000		\$10,575,000	\$10,575,000	\$11,018,000	\$11,594,000	\$12,174,000	GO \$78,436,000		
## Total Cost \$0			810358 Total Revenues \$89,610,000		Total		\$14,967,000 \$14,967,000		Total \$11,392,000		\$14,392,000	\$11,392,000	\$11,868,000	\$12,487,000	\$13,112,000	Total \$89,610,000		
Neighborhood Traffic Management Limits			2020 And Prior Revenues \$0		Federal				Federal							Federal \$0		Installs devices to slow traffic or reduce traffic
Const Year 2022			2021 Revenues \$340,000		State				State							State \$0		
Length (mi) 0.00			2022 Projected Revenues \$350,000		Dane Co				Dane Co							Dane Co \$0		
			2023 Projected Revenues \$350,000		Munci				Munci							Munci \$0		
			2024 Projected Revenues \$350,000		TIF				TIF							TIF \$0		
Design \$0			2025 Projected Revenues \$364,000		Assess				Assess							Assess \$0		
Real Estate \$0			2026 Projected Revenues \$382,000		Other				Other							Other \$0		
Construction \$0			2027 Projected Revenues \$401,000		GO		\$340,000 \$340,000		GO \$350,000		\$350,000	\$350,000	\$364,000	\$382,000	\$401,000	GO \$2,537,000		
## Total Cost \$0			810360 Total Revenues \$2,537,000		Total		\$340,000 \$340,000		Total \$350,000		\$350,000	\$350,000	\$364,000	\$382,000	\$401,000	Total \$2,537,000		
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