

Budget for Warner Park Baseball Field Renovation

	Cost Estimate
Supervision	\$38,400.00
Toilet, Phone, Fence, Signs	\$2,560.00
Permits	\$18,000.00
Mobilization	\$35,000.00
Demolition	\$62,000.00
Excavation	\$405,600.00
Site Utilities	\$318,000.00
Lift Station (pump for groundwater)	\$50,000.00
3 Buildings	\$1,224,234.00
CMU Field Walls (Outfield Walls)	\$179,200.00
Dugouts	\$40,000.00
Fencing	\$49,600.00
Site Electrical Upgrade	\$68,500.00
Musco Light Upgrade & moving	\$65,000.00
Site Asphalt/concrete	\$239,000.00
Seating	\$300,000.00
Baseball Field	\$150,000.00
Sound System	\$100,000.00
Architecture fee	\$375,000.00
Sub-Total	\$3,720,094.00
Subcontract Overhead 5%	\$186,004.70
Profit 1.5%	\$55,801.41
Bond .75%	\$27,900.71
	\$3,989,800.82

Appendix **B**