PROJECT STATUS SUMMARY

Scope	Schedule	Cost	Risks	Quality

Project status information derived from ResTech, DaneNet and Cascade partners.

Data service availability at Darbo remains at 67%, Allied Drive is at 10% and Brentwood is at 0%. Kennedy Heights portion of the project is on hold. DaneNet and Cascade continue to offer digital literacy training, disbursement of refurbished computers and free computer repair clinic at all four properties.

The project schedule is red due to missing estimated date of completion on December 31, 2016. Majority of delay of the project is due to time ResTech spent on coordinating price reduction of electronics between the data electronics manufacture and distribution vendor. Data electronics have been received for Brentwood and Allied Drive properties and will be installed once Right of Entry granted from property owners. The project schedule continues to be at risk due to challenges with property owner's signatures on Rights of Entry, which is a requirement to complete fiber lateral constructions, installation of electronics and inside wiring. The Allied Drive and Brentwood NRT areas consists of 50 property management companies who own 129 buildings.

The project cost is green and within budget.

Rights of Entry Metrics

ROE Status	Unit Count	Bldg. Count
NO	134	16
Pending	70	9
Working	514	72
YES	126	32
Total	844	129

Legend	
NO	Property owners will not sign ROE
Pending	pending final review from management company
Working	Restech working with owners/property management company
YES	ROE signed

Brentwood and Allied Drive NRT Area
- ResTech has made progress with obtaining approval with signage of Rights of Entry, but some property owners have refused to sign ROE
- Fiber laterals are in process for Revival Ridge properties in Allied Dr. neighborhood
- Fiber locates have been requested for Brentwood neighborhood.

Darbo/Worthington NRT Area
- Installation of two of three equipment locations are complete and currently servicing pre-order customers.
- Installation of the third location will commence with receipt of outdoor cabinet, estimated of arrival is 5/16/17.

Kennedy Heights Apartments
- This property is on hold due to no Rights of Entry approved by the owners.
- DaneNet and Cascade continue to provide digital literacy training and computers.

Education and Computer Distribution Services
- Digital Literacy Workshops

	Contracted	Completed to Date	Remaining
Service	12 workshops	12 workshops	0
Cost	$3000	$3000	$0

At Kennedy Heights 3 classes were taught in English and 3 classes were taught in Hmong. 26 different people attended a workshop, average daily attendance was 8 people. At Allied Boys and Girls Club – Allied Family Center 6 classes were taught in English 19 different people attended a workshop, average daily attendance was 5 people.

- Device Fix IT Clinics

	Contracted	Completed to Date	Remaining
Service	3 Clinics	3 Clinics	0
Cost	$2400	$2400	$0

Device Fix IT clinics were offer at Kennedy Heights Community Center on 10/1/16, Boys and Girls Club – Allied Family Center on 11/12 and at the River Food Pantry (near Brentwood) on 3/7/17. 43 people have brought 56 devices to the Fix IT Clinics, 8 devices were recycled, 32 fixed or improved, other devices needed hardware or software to be tested or made operable.

- Functional Computer Lab

	Contracted	Completed to Date	Remaining
Service	20 hours	15.25 hours	4.75 hours
Cost	$1300	$991	$309

10.75 hours of technology consultant time cleaning, reimaging and fixing Kennedy Heights computer lab, 4.5 hours of technology consultant time cleaning, reimaging and fixing Boys and Girls Club computer labs.

- Refurbished Computing Device Coordination

	Contracted	Completed to Date	Remaining
Service	Image, program administration	1 and 2nd generation images built, user guide, tracking system	
Cost	$6,000	$2,406	$3,594

Developed and tested 2 images for computers for deployment. Developed orientation and training materials for device deployment.

- Device Deployment

	Contracted	Completed to Date	Remaining
Service	410 devices	69 devices	341 devices
Cost	$12,300	$2,070	$10,230

44 computers deployed to Kennedy Heights neighborhood households (143 people)

8 computer deployed to Darbo Worthington households (16 people)

17 computers deployed to Allied Dunn's Marsh households (32 people)