

## MT BEA FUND ACTIVITY MEMO

DATE: Tuesday, November 18, 2025 SUBJECT: MT BEAAC Meeting

MT BEAAC Meeting Tuesday, December 9, 2025 / 4:00 pm-4:30 pm Meeting held via Zoom

For the calendar year 2025, the committee has \$270,000 to appropriate. After the September 16, 2025, meeting, there existed a balance in the fund of \$78,173. Re-appropriations below of \$62,259, leaves the committee with available funds of \$140,432 to consider and appropriate at this meeting. There are six new event requests, which will leave a remaining balance of \$932 in the fund.

Re-appropriations to address at this meeting. These re-appropriations result from a previously approved event not held at Monona Terrace

or not qualifying for the entire amount that had been approved.

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Group & Event Name	Event Dates	Award	Paid	Amount	Award /	Date	Reason
		Amount	Amount	Re-appr	Pick-up RN	Approved	
American Holistic Nurses Assoc -	2026, June	\$25,500	\$0	\$25,500	1700 / n/a	2/7/23	Loss – going to Niagara Falls
2026 Conference	8-14						
Wisconsin Section of the Amer	2025, Sep	\$7,500	\$3,688	\$3,812	500 / 209	2/8/22	Room Pick up did not meet the
Water Works Assoc - Annual	9-12						requirements for full payment
Meeting & Expo 2025							
National Rural Electric Cooperative	2025, Sep	\$22,500	\$16,553	\$5,947	1500 / 938	10/3/23	Room Pick up did not meet the
Assoc - 2025 Regions 5 & 6 Mtg	22-25						requirements for full payment
BioForward Wisconsin - Wisconsin	2025, Oct	\$15,000	\$0	\$15,000	1,000 / 35	9/24/24	Room Pick up did not meet the
Biohealth Summit 2025	13-14						requirements for payment
American Academy of Hospice and	2027 or	\$12,000	\$0	\$12,000	800 / n/a	7/9/24	Loss – will bid for future
Palliative Medicine - 2027 or 2028	2028 August						
Summer Course Institute							
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Total to Re-appropriate at this meeting: \$62,259

Fund Requests for this meeting, December 9, 2025.

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
Solution Tree - 2027 PLC at Work Institute	2027, Oct 22-25	\$13,500	Facility Rental	1400	900	\$795,432
Society of American Foresters - SAF 2028 National Convention	2028, Oct 15-20	\$25,500	Facility Rental	1800	1700	\$1,915,001
American Meteorological Society - 2027 ASM June Summit	2027, June 27- July 2	\$25,500	Facility Rental	650	1700	\$852,611
National Rural Electric Cooperative Association - 2027 Connect Conference	2027, May 2-7	\$30,000	Facility Rental	800	2000	\$1,007,316
National Correctional Industries Association - 2028 NCIA National Training Conference	2028, Apr 8-12	\$22,500	Facility Rental	650	1500	\$613,608
National Correctional Industries Association - 2029 NCIA National Training Conference	2029, Apr 14-18	\$22,500	Facility Rental	650	1500	\$619,784
Total requests for funding approval at this meeting:				5,950	9,300	\$5,803,752

Roll-over of funds Request

Roll-Over of failus Request								
Group & Event Name		Dates Approved New Event		Amount	Amount Originally		Room	Direct
		For	Dates		approve date		Nights	Spending
	Botanical Society of America - Botany	2027, Jul 8-15	2028, Jul 13-20	\$33,975	12/3/24	900	2265	\$998,132

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