

Customer Service Proposed 2026 Shelter Fees

2,000+ Shelter Reservations each year!!

TYPES OF SHELTERS

- 23 Large/Main Shelters
- 62 Picnic Shelters
- Gates of Heaven Synagogue at James Madison Park
- Lakeside Offices Meeting/Banquet Room
- Reindahl Imagination Center Rooms (NEW starting Fall of 2026)

REVENUE

Amenity	General Fund	Rangers	Admin	Central Parks
Picnic Shelters	-	25%	75%	-
Shelters	85%	10%	5%	-
Gates of Heaven	-	3%	2%	95%

SHELTER PRICING LEVELS

- Demand
- Location
- Capacity
- Amenities
 - Restrooms
 - Playgrounds
 - Parking Lot



MISCELLANEOUS, ADDITIONAL FEES

- Permit fees (alcohol, amplified sound, and temporary structure)
- Key replacement charges
- Unlocking/locking picnic tables
- Ranger service fees
- Not vacating park after 10pm
- Use of locked facility outside of reservation hours
- Clean-up/Damage charges
- Failure to lock an enclosed shelter **New Fee Proposed**

NEW and CHANGED 2026 Fees Proposed

1. Reindahl Imagination Center rooms
2. Shelter Pricing/Tier Changes
3. 'Failure to re-lock a facility after use' fee added
4. Reservation Changes/Transfers and Cancelations (From FLAT rate to PERCENTAGE of reservation fee)
5. Lakeside Offices Boardroom use Fee Matrix Changes
6. National Weather Service (NWS) cancelation changes

Review and considerations after October 15, 2025:

- Review revenue impact of refunds and credit transfers that took place (new in 2025)
- Review revenue impact of NWS cancelations that took place (new in 2025)

Revenue Projected for 2026

Considerations

- Olin Park Pavilion is closed for construction in 2026
- Reindahl Imagination Center opens in August 2026
- Lakeside Offices banquet room soft opening 2025
 - Promoting in 2026

Projection

- +\$41,000 from new Imagination Center
- -\$30,750 from Olin Pavilion construction
- **+\$56,500 with proposed fees**

See the following:

- 2011-Present Shelter Fees
- Proposed 2026 Shelter Fees documents