

FINANCE COMMITTEE

Schedule of 2025 Capital Budget Deliberations

Time & Locations

- Monday, September 16, 2024: 4:30pm (Virtual Meeting)
- Tuesday, September 17, 2024: 4:30pm (Virtual Meeting)

Agency Capital Budgets

The schedule of Finance Committee’s deliberations on the 2025 Executive Capital Budget is shown below. The Capital Budget can be found at:

<https://www.cityofmadison.com/finance/budget>

Members of the public can register to speak at the Monday, September 16 meeting at

<https://www.cityofmadison.com/MeetingRegistration>

Monday, September 16 4:30pm* – Virtual Meeting	Tuesday, September 17 4:30pm – Virtual Meeting
<p><u>AGENCY</u></p> <p><i>Public Safety & Health</i> Fire Police Public Health</p> <p><i>Public Spaces</i> Library</p> <p><i>PCED</i> Planning CDA Redevelopment Community Development Division Economic Development Division</p> <p><i>Administration</i> Information Technology Mayor’s Office Finance Zoo</p>	<p><u>AGENCY</u></p> <p><i>Transportation</i> Metro Parking Division Traffic Engineering Transportation</p> <p><i>Public Spaces</i> Monona Terrace</p> <p><i>Engineering</i> Engineering-Bicycle & Ped Engineering-Facilities Engineering-Major Streets Engineering-Other Projects Sewer Utility Stormwater Utility</p> <p><i>Public Works</i> Fleet Services Parks Division Streets Division Water Utility</p>

*Note: The 9/16/24 meeting will start at 4:30pm with regular finance committee business and public comment on the budget. The 9/17/24 meeting is a continuation of the 9/16/24 meeting and will not include a public comment period.