

FIXED ROUTE
Operating Statistics For Periods Ending 1/31/2014 & 1/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied				
501,003	502,049	1,046	Total (Vehicle) Miles	501,003	502,049	1,046	0.2%
33,446	33,760	314	Revenue Hours	33,446	33,760	314	0.9%
37,115	37,743	628	Total (Vehicle) Hours	37,115	37,743	628	1.7%
			<i>Ridership</i>				
1,147,959	1,129,237	(18,722)	Revenue Passengers	1,147,959	1,129,237	(18,722)	-1.6%
65,410	62,448	(2,962)	Transfers	65,410	62,448	(2,962)	-4.5%
<u>13,326</u>	<u>12,188</u>	<u>(1,138)</u>	Non-Revenue Rides	<u>13,326</u>	<u>12,188</u>	<u>(1,138)</u>	-8.5%
1,226,695	1,203,873	(22,822)	Total Passengers	1,226,695	1,203,873	(22,822)	-1.9%
			Service Quality				
2,609	2,714	105	Trips using Lifts	2,609	2,714	105	4.0%
16	9	(7)	Passenger Accidents	16	9	(7)	-43.8%
			Vehicle Accidents				
3	8	5	Chargeable	3	8	5	166.7%
10	11	1	Non-chargeable	10	11	1	10.0%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u>	NA
13	19	6	Total Vehicle Accidents	13	19	6	46.2%
			Fleet/Maintenance				
90	87	(3)	Road Calls	90	87	(3)	-3.3%
83	84	1	Actual Inspections	83	84	1	1.2%
83	84	1	Scheduled Inspections	83	84	1	1.2%

*Chargeable – Accidents that are caused by the actions of the bus operator.
 Non-chargeable – Accidents caused by the other vehicle’s operator’s actions.
 Preventable – Both parties involved share liability of the accident.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--January 2015 vs. January 2014
 (Routes sorted in order of 2015 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY
	Year to Date			2014	2015	% Change		
	2014	2015	% change					
80 UW CAMPUS (service revised August 26, 2012)	177,091	146,195	-17.4%	109.25	91.96	-15.8%		Core Routes operate every day from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates weekends & holidays only).
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	95,474	113,191	18.6%	62.93	67.15	6.7%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	3,043	2,665	-12.4%	61.93	56.91	-8.1%		
28 NTP-WTP COMMUTER (revised August 25, 2013)	33,436	31,103	-7.0%	60.37	56.61	-6.2%		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,795	7,450	-15.3%	40.08	49.48	23.5%		
2 WTP-NTP (revised August 25, 2013)	124,916	118,429	-5.2%	48.51	46.22	-4.7%		
50 WTP-SCHROEDER-RAYMOND LOOP	15,635	20,958	34.0%	42.88	44.40	3.5%		
4 NTP-STP	62,741	64,532	2.9%	40.10	40.87	1.9%		
67 WTP-WEST TOWNE	22,622	23,354	3.2%	39.84	40.71	2.2%		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	16,055	16,886	5.2%	37.91	39.70	4.7%		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	30,557	29,921	-2.1%	40.52	39.60	-2.3%		
22 MENDOTA LOOP	18,030	21,562	19.6%	34.21	39.38	15.1%		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	57,931	57,079	-1.5%	39.37	38.96	-1.0%		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	6,028	7,302	21.1%	32.97	35.37	7.3%		
5 ETP-STP	41,059	41,206	0.4%	34.54	34.79	0.7%		
6 EAST TOWNE-WTP	97,822	93,150	-4.8%	35.10	33.56	-4.4%		
3 WTP-ETP	51,894	46,491	-10.4%	36.33	32.62	-10.2%		
11 WTP-DUTCH MILL-CAP SQUARE	7,688	7,589	-1.3%	32.06	31.56	-1.5%		
7 WTP-ETP (Weekends & Holidays Only)	14,545	16,169	11.2%	28.37	31.55	11.2%		
81-82 UW LATE NITE CIRCULATORS	4,655	5,787	24.3%	28.46	30.64	7.6%		
27 NTP - UW CAMPUS COMMUTER	4,922	4,695	-4.6%	31.80	30.34	-4.6%		
51 WTP-MUIR FIELD LOOP	8,132	7,142	-12.2%	33.30	30.21	-9.3%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	6,722	8,780	30.6%	39.37	29.65	-24.7%		
21 LAKEVIEW LOOP	14,020	14,168	1.1%	28.84	29.07	0.8%		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,860	4,224	9.4%	25.99	28.44	9.4%		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	11,312	11,491	1.6%	35.44	28.25	-20.3%		
18 STP-WTP (revised August 25, 2013)	32,915	30,690	-6.8%	29.87	28.10	-5.9%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,855	1,769	-4.6%	19.41	26.57	36.9%		
58 GREENTREE COMMUTER	7,336	6,634	-9.6%	29.99	26.55	-11.5%		
16 STP - ETP	26,221	27,616	5.3%	24.82	26.00	4.7%		
30 ETP-EAST TOWNE	19,291	18,333	-5.0%	28.35	25.60	-9.7%		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,732	8,015	-8.2%	28.19	25.23	-10.5%		
47 ARBOR HILLS COMMUTER	6,885	6,342	-7.9%	27.25	25.10	-7.9%		
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	32,353	32,980	1.9%	24.04	24.90	3.6%		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,846	3,232	13.6%	21.89	24.86	13.6%		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	24,335	23,753	-2.4%	24.82	24.60	-0.9%		
17 ETP-NTP	10,100	7,696	-23.8%	30.54	24.46	-19.9%		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,623	3,229	-10.9%	25.14	23.48	-6.6%		
1 CAP SQUARE - UW	2,255	2,002	-11.2%	27.53	23.25	-15.6%		
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,323	8,608	3.4%	21.60	22.10	2.3%		
70 MIDDLETON-CAPITOL SQUARE	11,295	11,788	4.4%	20.02	21.95	9.7%		
12 WTP-DUTCH MILL-CAP SQUARE	4,317	4,111	-4.8%	21.99	20.94	-4.8%	x	
19 RED ARROW TR-CAP SQUARE	14,746	12,781	-13.3%	23.83	20.46	-14.1%	x	
20 NTP-EAST TOWNE	13,061	18,725	43.4%	13.70	19.75	44.1%	x	
13 STP-CAP SQUARE	12,419	12,323	-0.8%	18.96	18.94	-0.1%	x	
39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,400	2,241	60.1%	11.49	18.49	60.9%	x	
73 WTP-OLD SAUK TRAILS	9,978	9,535	-4.4%	17.50	18.38	5.0%	x	
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,171	697	-40.5%	12.59	18.24	44.9%	x	
32 ACEWOOD-THOMPSON LOOP	3,582	3,307	-7.7%	18.47	17.05	-7.7%	x	
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,795	3,445	-9.2%	17.33	16.65	-3.9%	x	
52 WTP-FITCHBURG	3,596	3,464	-3.7%	16.28	15.83	-2.7%	x	
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	1,622	1,652	1.8%	15.60	15.33	-1.7%	x	
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	5,135	5,007	-2.5%	15.21	15.02	-1.3%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	954	1,165	22.1%	11.51	14.06	22.1%	x	
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	816	687	-15.8%	17.50	13.80	-21.1%	x	
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,340	2,595	NA	15.95	12.23	-23.3%	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,966	2,520	-15.0%	12.20	11.64	-4.6%	x	
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	1,197	NA	NA	9.24	NA	x	
31 MARSH RD - ETP (began August 25, 2013)	1,668	2,025	21.4%	7.38	9.06	22.8%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,117	963	-13.8%	7.56	6.62	-12.4%	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	275	490	78.2%	5.90	6.03	2.2%	x	
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	784	737	-6.0%	5.18	4.87	-6.0%	x	
74 MIDDLETON LOOP (ended operating on August 23, 2014)	2,603	-	-100.0%	17.03	NA	NA		
UNKNOWN ROUTE & ROAD BUS *	-	-	NA	NA	NA	NA		
SYSTEM TOTAL	1,226,695	1,203,873	-1.9%	36.59	35.66	-2.5%	21.40	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,041,906	1,049,226	0.7%	32.87	32.86	0.0%	19.71	

Average weekday ridership January 2014: 48,728*
 Average weekday ridership January 2015: 49,240

*No supplemental school service on January 6, 7, & 28, 2014 due to weather.
 *No UW-Madison classes held before noon on January 28, 2014.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

ROUTE PERFORMANCE, Year to Date - January 2015

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	2,255	2,002	-11.2%	27.53	23.25
2 WTP-NTP (revised August 25, 2013)	124,916	118,429	-5.2%	48.51	46.22
3 WTP-ETP	51,894	46,491	-10.4%	36.33	32.62
4 NTP-STP	62,741	64,532	2.9%	40.10	40.87
5 ETP-STP	41,059	41,206	0.4%	34.54	34.79
6 EAST TOWNE-WTP	97,822	93,150	-4.8%	35.10	33.56
7 WTP-ETP (Weekends & Holidays Only)	14,545	16,169	11.2%	28.37	31.55
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	3,860	4,224	9.4%	25.99	28.44
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	57,931	57,079	-1.5%	39.37	38.96
11 WTP-DUTCH MILL-CAP SQUARE	7,688	7,589	-1.3%	32.06	31.56
12 WTP-DUTCH MILL-CAP SQUARE	4,317	4,111	-4.8%	21.99	20.94
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15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	32,353	32,980	1.9%	24.04	24.90
16 STP - ETP	26,221	27,616	5.3%	24.82	26.00
17 ETP-NTP	10,100	7,696	-23.8%	30.54	24.46
18 STP-WTP (revised August 25, 2013)	32,915	30,690	-6.8%	29.87	28.10
19 RED ARROW TR-CAP SQUARE	14,746	12,781	-13.3%	23.83	20.46
20 NTP-EAST TOWNE	13,061	18,725	43.4%	13.70	19.75
21 LAKEVIEW LOOP	14,020	14,168	1.1%	28.84	29.07
22 MENDOTA LOOP	18,030	21,562	19.6%	34.21	39.38
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	816	687	-15.8%	17.50	13.80
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	275	490	78.2%	5.90	6.03
27 NTP - UW CAMPUS COMMUTER	4,922	4,695	-4.6%	31.80	30.34
28 NTP-WTP COMMUTER (revised August 25, 2013)	33,436	31,103	-7.0%	60.37	56.61
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	1,855	1,769	-4.6%	19.41	26.57
30 ETP-EAST TOWNE	19,291	18,333	-5.0%	28.35	25.60
31 MARSH RD - ETP (began August 25, 2013)	1,668	2,025	21.4%	7.38	9.06
32 ACEWOOD-THOMPSON LOOP	3,582	3,307	-7.7%	18.47	17.05
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,795	3,445	-9.2%	17.33	16.65
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	1,622	1,652	1.8%	15.60	15.33
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,340	2,595	NA	15.95	12.23
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39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,400	2,241	60.1%	11.49	18.49
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	16,055	16,886	5.2%	37.91	39.70
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,795	7,450	-15.3%	40.08	49.48
47 ARBOR HILLS COMMUTER	6,885	6,342	-7.9%	27.25	25.10
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,171	697	-40.5%	12.59	18.24
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	1,197	NA	NA	9.24
50 WTP-SCHROEDER-RAYMOND LOOP	15,635	20,958	34.0%	42.88	44.40
51 WTP-MUIR FIELD LOOP	8,132	7,142	-12.2%	33.30	30.21
52 WTP-FITCHBURG	3,596	3,464	-3.7%	16.28	15.83
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,623	3,229	-10.9%	25.14	23.48
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,323	8,608	3.4%	21.60	22.10
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,732	8,015	-8.2%	28.19	25.23
58 GREENTREE COMMUTER	7,336	6,634	-9.6%	29.99	26.55
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,117	963	-13.8%	7.56	6.62
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,846	3,232	13.6%	21.89	24.86
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70 MIDDLETON-CAPITOL SQUARE	11,295	11,788	4.4%	20.02	21.95
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	6,722	8,780	30.6%	39.37	29.65
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	11,312	11,491	1.6%	35.44	28.25
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32 ACEWOOD-THOMPSON LOOP	3,582	3,307	-7.7%	3,582	3,307	-7.7%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	3,795	3,445	-9.2%	3,795	3,445	-9.2%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	1,622	1,652	1.8%	1,622	1,652	1.8%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,340	2,595	-22.3%	3,340	2,595	-22.3%
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,966	2,520	-15.0%	2,966	2,520	-15.0%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	5,135	5,007	-2.5%	5,135	5,007	-2.5%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	30,557	29,921	-2.1%	30,557	29,921	-2.1%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,400	2,241	60.1%	1,400	2,241	60.1%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	16,055	16,886	5.2%	16,055	16,886	5.2%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	8,795	7,450	-15.3%	8,795	7,450	-15.3%
47 ARBOR HILLS COMMUTER	6,885	6,342	-7.9%	6,885	6,342	-7.9%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,171	697	-40.5%	1,171	697	-40.5%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)		1,197			1,197	NA
50 WTP-SCHROEDER-RAYMOND LOOP	15,635	20,958	34.0%	15,635	20,958	34.0%
51 WTP-MUIR FIELD LOOP	8,132	7,142	-12.2%	8,132	7,142	-12.2%
52 WTP-FITCHBURG	3,596	3,464	-3.7%	3,596	3,464	-3.7%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	3,623	3,229	-10.9%	3,623	3,229	-10.9%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,323	8,608	3.4%	8,323	8,608	3.4%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	8,732	8,015	-8.2%	8,732	8,015	-8.2%
58 GREENTREE COMMUTER	7,336	6,634	-9.6%	7,336	6,634	-9.6%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,117	963	-13.8%	1,117	963	-13.8%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,846	3,232	13.6%	2,846	3,232	13.6%
67 WTP-WEST TOWNE	22,622	23,354	3.2%	22,622	23,354	3.2%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	784	737	-6.0%	784	737	-6.0%
70 MIDDLETON-CAPITOL SQUARE	11,295	11,788	4.4%	11,295	11,788	4.4%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	6,722	8,780	30.6%	6,722	8,780	30.6%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	11,312	11,491	1.6%	11,312	11,491	1.6%
73 WTP-OLD SAUK TRAILS	9,978	9,535	-4.4%	9,978	9,535	-4.4%
74 MIDDLETON LOOP (ended operating on August 23, 2014)	2,603		-100.0%	2,603		-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	6,028	7,302	21.1%	6,028	7,302	21.1%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	954	1,165	22.1%	954	1,165	22.1%
80 UW CAMPUS (service revised August 26, 2012)	177,091	146,195	-17.4%	177,091	146,195	-17.4%
81 UW LATE NIGHT CIRCULATOR	1,988	2,685	35.1%	1,988	2,685	35.1%
82 UW LATE NITE CIRCULATOR	2,667	3,102	16.3%	2,667	3,102	16.3%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	3,043	2,665	-12.4%	3,043	2,665	-12.4%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	95,474	113,191	18.6%	95,474	113,191	18.6%
UNKNOWN ROUTE & ROAD BUS			NA			NA
SYSTEM TOTAL	1,226,695	1,203,873	-1.9%	1,226,695	1,203,873	-1.9%

TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,041,906	1,049,226	0.7%	1,041,906	1,049,226	0.7%
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*No supplemental school service on January 6, 7, & 28, 2014 due to weather.

*No UW-Madison classes held before noon on January 28, 2014.

ParaTransit
Operating Statistics For Periods Ending 1/31/2014 & 1/31/2015

CURRENT MONTH			YEAR TO DATE				
Actual 2014	Actual 2015	Variance 2014 to 2015		Actual 2014	Actual 2015	Variance 2014 to 2015	% Change
			Service Supplied Data				
1,046	1,083	37	No. of Clients riding the System	1,046	1,083	37	3.5%
			<i>Ridership</i>				
4,132	4,225	93	Directly Operated Service	4,132	4,225	93	2.3%
<u>15,458</u>	<u>17,434</u>	<u>1,976</u>	ADA Contracted Services	<u>15,458</u>	<u>17,434</u>	<u>1,976</u>	12.8%
19,590	21,659	2,069	Total ADA Ridership	19,590	21,659	2,069	10.6%
558	549	(9)	Total No-shows	558	549	(9)	-1.6%
			Service Quality Data				
1	1	0	Passenger Accidents	1	1	0	0.0%
			Vehicle Accidents			0	
1	3	2	Chargeable	1	3	2	200.0%
0	0	0	Non-chargeable	0	0	0	NA
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u>	100.0%
1	3	2	Total Vehicle Accidents	1	3	2	200.0%
			Fleet/Maintenance Data				
1	2	1	Road Calls	1	2	1	100.0%
10	9	(1)	Actual Inspections	10	9	(1)	-10.0%
10	9	(1)	Scheduled Inspections	10	9	(1)	-10.0%

*Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle’s operator’s actions.

Preventable – Both parties involved share liability of the accident.

**Paratransit Performance Indicators
January, 2015**

Operations	Metro Plus			
	Jan, 2014	Jan, 2015	YTD 2014	YTD 2015
Total Trips	19,590	21,659	19,590	21,659
Rides Cancelled	5,172	6,260	5,172	6,260
Cancellation Rate	26.4%	28.9%	26.4%	28.9%
No Shows	558	549	558	549
No Shows/Rides Provided	2.8%	2.5%	2.8%	2.5%
Number of Clients Provided Service	1,046	1,083	1,046	1,083
Average Trips/Client	18.7	20.0	18.7	20.0
DDS Trips	12,767	14,988	12,767	14,988
Subscription Trips	11,173	16,179	11,173	16,179
DDS Subscription Trips	8,116	13,158	8,116	13,158
D2D Trips	13,073	20,879	13,073	20,879
Lv Attended Trips	5,690	6,365	5,690	6,365
Maintenance Inspections Conducted/Scheduled	100.0%	100.0%	100.0%	100.0%

Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	2,836	4,952	5,148	3,328	16,264
Non-Ambulatory	1,389	157	849	3,000	5,395
Percentage	19.51%	23.59%	27.69%	29.22%	100.00%

Customer Service YTD	Metro Direct	AbbyVans	Transit Sol	Badger Bus	Total
Rides Provided	4,225	5,109	5,997	6,328	21,659
Customer Complaints	9	26	9	22	66
Customer Compliments	0	1	1	1	3
Customer Suggestions	0	0	0	0	0
Complaints/1000 passenger trips - 2014	2.42	3.27	1.70	2.99	2.65
Complaints/1000 passenger trips - 2015	2.13	5.09	1.50	3.48	3.05
Late Service Reports (1)	0	7	2	2	11
Late Service Reports/1000 passenger trips - 2014	0.24	7.90	6.57	1.43	3.47
Late Service Reports/1000 passenger trips - 2015	0.00	1.37	0.33	0.32	0.51

On-Time Performance	Metro Direct	AbbyVans	Transit Sol.	Badger Bus
January, 2015	92%	97%	94%	95%
YTD - 2014	91%	92%	94%	96%
YTD - 2015	92%	97%	94%	95%

ADA Certifications, January 2015	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,579	298	244	136	16,652
Category 2	10	0	0	0	0
Category 2/3	41	4	0	0	29
Category 3	2,302	307	75	21	4,943
Total	3,932				21,624

Monthly New Certification	16
Monthly Denied Applications	0

Fixed Route Trips Using Lift (YTD) 2,714

(1) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through December 31
All Modes

	2013 Actual	2014 Budget	2014 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 6,629,208	\$ 6,349,500	\$ 6,904,314	\$ 554,814	\$ 275,106
Unlimited Ride Passes:	\$ 6,270,825	\$ 6,378,500	\$ 6,426,277	\$ 47,777	\$ 155,452
Sub Total:	\$ 12,900,033	\$ 12,728,000	\$ 13,330,591	\$ 602,591	\$ 430,558
Misc Revenue:					
Advertising:	\$ 415,455	\$ 390,000	\$ 398,908	\$ 8,908	\$ (16,547)
County:	\$ 3,845,725	\$ 3,645,000	\$ 4,026,362	\$ 381,362	\$ 180,637
Other Operating:	\$ 96,536	\$ 47,000	\$ 103,584	\$ 56,584	\$ 7,048
Non-Operating:	\$ 69,791	\$ 32,000	\$ 14,892	\$ (17,108)	\$ (54,899)
Sub Total:	\$ 4,427,506	\$ 4,114,000	\$ 4,543,745	\$ 429,745	\$ 116,240
Local Subsidies:					
City of Madison:	\$ 11,907,646	\$ 12,485,400	\$ 13,137,541	\$ 652,141	\$ 1,229,896
Funding Partners:	\$ 3,182,295	\$ 2,865,500	\$ 2,865,500	\$ 0	\$ (316,795)
Sub Total:	\$ 15,089,941	\$ 15,350,900	\$ 16,003,041	\$ 652,141	\$ 913,100
State Assistance:					
	\$ 16,600,000	\$ 16,645,500	\$ 16,777,514	\$ 132,014	\$ 177,514
Federal grant funding for capital maintenance					
	\$ 6,023,421	\$ 6,264,600	\$ 6,238,075	\$ (26,525)	\$ 214,654
Total Revenue:	\$ 55,040,901	\$ 55,103,000	\$ 56,892,967	\$ 1,789,967	\$ 1,852,066
Salaries:					
Salaries/Wages:	\$ 24,299,016	\$ 26,257,000	\$ 24,927,360	\$ (1,329,640)	\$ 628,344
OT:	\$ 1,912,204	\$ 1,531,500	\$ 2,136,405	\$ 604,905	\$ 224,201
Workers Comp:	\$ 192,934	\$ 204,200	\$ 292,404	\$ 88,204	\$ 99,470
Benefits:					
Health:	\$ 5,807,501	\$ 5,742,200	\$ 6,193,498	\$ 451,298	\$ 385,997
WI Retirement:	\$ 1,712,733	\$ 1,959,500	\$ 1,857,079	\$ (102,421)	\$ 144,346
Other:	\$ 3,623,516	\$ 3,869,900	\$ 3,725,516	\$ (144,384)	\$ 102,000
Sub Total:	\$ 37,547,905	\$ 39,564,300	\$ 39,132,262	\$ (432,038)	\$ 1,584,358
Utilities:					
Natural Gas:	\$ 194,196	\$ 195,000	\$ 249,125	\$ 54,125	\$ 54,930
Electricity:	\$ 322,370	\$ 256,600	\$ 271,846	\$ 15,246	\$ (50,523)
Telephone:	\$ 14,777	\$ 17,000	\$ 15,378	\$ (1,622)	\$ 601
Other:	\$ 17,894	\$ 33,000	\$ 40,550	\$ 7,550	\$ 22,656
Building & Grounds:					
Repairs/Maintenance:	\$ 110,166	\$ 98,000	\$ 88,663	\$ (9,337)	\$ (21,502)
Supplies:	\$ 230,029	\$ 215,000	\$ 258,429	\$ 43,429	\$ 28,400
Services:	\$ 8,608	\$ 12,000	\$ 8,185	\$ (3,815)	\$ (423)
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 442,024	\$ 445,900	\$ 470,917	\$ 25,017	\$ 28,893
Parts:	\$ 815,247	\$ 700,000	\$ 1,074,213	\$ 374,213	\$ 258,966
Tires:	\$ 227,685	\$ 230,000	\$ 253,241	\$ 23,241	\$ 25,556
Equipment Supplies:	\$ 128,269	\$ 105,000	\$ 90,784	\$ (14,216)	\$ (37,485)
Fuel, Oil, & Lubricants:	\$ 3,702,964	\$ 3,958,200	\$ 4,199,427	\$ 241,227	\$ 496,464
Administrative:					
Insurance & Financial:	\$ 944,273	\$ 988,400	\$ 1,025,223	\$ 36,823	\$ 80,951
Rentals/Leases:	\$ 183,689	\$ 210,000	\$ 210,805	\$ 805	\$ 27,116
Training:	\$ 52,160	\$ 32,000	\$ 38,625	\$ 6,625	\$ (13,535)
Supplies, Equipment and Services:	\$ 553,944	\$ 518,500	\$ 662,157	\$ 143,657	\$ 108,213
Operations:					
Paratransit Providers:	\$ 4,462,665	\$ 4,588,000	\$ 4,598,846	\$ 10,846	\$ 136,181
GAS / RSVP / Exc Rides:	\$ 656,431	\$ 655,800	\$ 617,321	\$ (38,479)	\$ (39,110)
Inter Departmental Charges:					
	\$ 811,305	\$ 818,700	\$ 771,183	\$ (47,517)	\$ (40,122)
Depreciation:					
	\$ 6,258,427	\$ 6,600,000	\$ 6,506,793	\$ (93,207)	\$ 248,366
Interest and Bad Debt Expense:					
	\$ 325,690	\$ 298,000	\$ 309,309	\$ 11,309	\$ (16,381)
Total Operating Expenses:	\$ 58,010,716	\$ 60,539,400	\$ 60,893,287	\$ 353,887	\$ 2,882,571
Less Depreciation:					
	\$ (6,258,427)	\$ (6,600,000)	\$ (6,506,793)	\$ 93,207	\$ (248,366)
Capital Debt:					
	\$ 1,169,030	\$ 1,093,000	\$ 1,082,085	\$ (10,915)	\$ (86,946)
Fixed Assets:					
	\$ 947,971	\$ 297,000	\$ 119,374	\$ (177,626)	\$ (828,597)
Federal grant funding for fixed assets					
	\$ (717,532)	\$ (237,600)	\$ (95,409)	\$ 142,191	\$ 622,123
Total Expenditures:	\$ 53,151,759	\$ 55,091,800	\$ 55,492,543	\$ 400,743	\$ 2,340,784
Reserves generated (used)					
	\$ 1,889,142	\$ 11,200	\$ 1,400,424	\$ 1,389,224	\$ (488,718)
Reserve balance-beginning					
	\$ 784,150		\$ 2,673,292		
Reserve balance-ending	\$ 2,673,292		\$ 4,073,716		

**Madison Metro
Performance Measures
YTD through December 31**

	Fixed Route		Paratransit	
	2013	2014	2013	2014
Operating Cost/Revenue Hours	\$ 107.95	\$ 110.35	\$ 90.51	\$ 91.53
Operating Revenue/Operating Cost	29.84%	29.24%	40.34%	41.00%
Operating Cost/Passenger Trips	\$ 2.86	\$ 2.93	\$ 34.00	\$ 34.38
Passenger Trips/Revenue Hour	\$ 37.69	\$ 37.72	\$ 2.66	\$ 2.66
Passenger Trips/Service Area Population (annualized)	58.25	60.16	1.03	1.06
Revenue Hours/Service Area Population (annualized)	1.55	1.59	0.39	0.40
Passenger Revenue/Passenger Trips	\$ 0.85	\$ 0.86	\$ 1.16	\$ 1.14
Operating Cost/Platform Hours	\$ 97.33	\$ 99.45	\$ 82.42	\$ 83.35
Operating Cost/Total Miles	\$ 7.33	\$ 7.51	\$ 4.45	\$ 4.50
Passenger Trips/Revenue Mile	3.00	3.02	0.15	\$ 0.15

Notes:

Operating revenue includes all passenger revenue plus paratransit MA Waiver revenue

Operating cost includes "Total operating expenses" less depreciation and expenses associated with County programs

Service area population is 253,075

WI DOT Cost Efficiency Measures	Fixed Route		Paratransit		Combined		2013
	2013	2014	2013	2014	2013	2014	Peer
Expense per revenue hour	\$ 104.86	\$ 107.43	\$ 84.37	\$ 85.58	\$ 100.76	\$ 103.06	\$ 97.57
Revenue/expense ratio	30.71%	30.04%	3.66%	3.55%	26.17%	25.64%	21.12%
Cost/passenger	\$ 2.78	\$ 2.85	\$ 31.69	\$ 32.15	\$ 3.29	\$ 3.36	\$ 4.46
Passengers/revenue hour	37.69	37.72	2.66	2.66	30.67	30.71	23.69
Passenger Trips/Capita (annualized)	50.92	52.59	0.90	0.93	51.82	53.51	37.63
Revenue Hours/Capita (annualized)	1.35	1.39	0.34	0.35	1.69	1.74	1.43

Notes:

Revenue includes passenger revenue only (does not include MA Waiver revenue)

Expense includes "Total operating expenses" less depreciation, expenses associated with County programs, lease and interest expenses and inter-agency charges

Cost and expense are the same number

The population used for the efficiency measures is 289,500

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2014 and 2013

Fixed Route Passenger Revenue

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 120,789	\$ 105,366	\$ 149,108	\$ 136,985	\$ 120,107	\$ 154,159	\$ 144,410	\$ 141,837	\$ 166,466	\$ 140,048	\$ 115,845	\$ 126,085	\$ 1,621,205
Day passes	\$ 5,278	\$ 2,472	\$ 4,096	\$ 8,245	\$ 9,745	\$ 10,193	\$ 9,490	\$ 8,730	\$ 5,364	\$ 5,748	\$ 4,455	\$ 5,265	\$ 79,081
2 ride passes	\$ 25,118	\$ 6,285	\$ 27,735	\$ 11,185	\$ 10,518	\$ 12,841	\$ 35,170	\$ 36,035	\$ 17,930	\$ 15,945	\$ 4,560	\$ 5,888	\$ 209,210
10 ride passes	\$ 85,475	\$ 95,475	\$ 94,965	\$ 85,860	\$ 69,040	\$ 66,345	\$ 72,515	\$ 81,840	\$ 94,995	\$ 82,570	\$ 86,425	\$ 78,500	\$ 994,005
31 day passes	\$ 161,177	\$ 130,532	\$ 139,482	\$ 168,480	\$ 109,758	\$ 143,252	\$ 126,113	\$ 139,657	\$ 147,634	\$ 143,253	\$ 136,490	\$ 150,885	\$ 1,696,713
EZ Rider/Summer Youth passes	\$ 203,395	\$ 219,772	\$ 230,765	\$ 175,817	\$ 230,765	\$ 115,866	\$ 10,000	\$ 10,000	\$ 231,435	\$ 253,478	\$ 176,327	\$ 165,877	\$ 2,023,497
Total cash, ticket & pass revenue	\$ 601,232	\$ 559,902	\$ 646,151	\$ 586,572	\$ 549,933	\$ 502,656	\$ 397,698	\$ 418,099	\$ 663,824	\$ 641,042	\$ 524,102	\$ 532,500	\$ 6,623,711
UW ASM	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,125	\$ 285,124	\$ 285,124	\$ 285,124	\$ 300,420	\$ 300,420	\$ 300,420	\$ 300,419	\$ 3,482,672
UW Employees	\$ 156,101	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 156,101	\$ 160,735	\$ 160,734	\$ 160,735	\$ 160,735	\$ 1,891,745
MATC	\$ 51,225	\$ 64,571	\$ 62,230	\$ 69,729	\$ 46,717	\$ 15,452	\$ 18,134	\$ 6,836	\$ 67,155	\$ 75,090	\$ 61,671	\$ 56,345	\$ 595,155
City of Madison	\$ 10,380	\$ 10,379	\$ 11,001	\$ 11,040	\$ 10,345	\$ 9,941	\$ 10,567	\$ 10,448	\$ 11,101	\$ 12,293	\$ 10,855	\$ 11,135	\$ 129,485
Edgewood	\$ 9,155	\$ 12,211	\$ 10,872	\$ 11,128	\$ 6,416	\$ 2,653	\$ 2,947	\$ 4,591	\$ 10,947	\$ 11,521	\$ 10,661	\$ 8,624	\$ 101,726
St. Mary's	\$ 1,853	\$ 2,022	\$ 2,339	\$ 2,136	\$ 2,130	\$ 2,412	\$ 2,893	\$ 3,317	\$ 2,929	\$ 2,894	\$ 2,688	\$ 2,985	\$ 30,598
Meriter	\$ 2,013	\$ 1,984	\$ 2,010	\$ 1,898	\$ 1,810	\$ 1,845	\$ 1,888	\$ 1,730	\$ 1,985	\$ 2,131	\$ 1,881	\$ 1,860	\$ 23,035
Dane County	\$ 2,476	\$ 2,358	\$ 2,323	\$ 1,741	\$ 1,740	\$ 1,671	\$ 1,533	\$ 1,739	\$ 1,639	\$ 1,927	\$ 1,824	\$ 1,866	\$ 22,837
Commuter	\$ 15,143	\$ 15,358	\$ 15,696	\$ 15,317	\$ 11,810	\$ 14,487	\$ 12,077	\$ 13,186	\$ 16,102	\$ 18,970	\$ 17,991	\$ 17,736	\$ 183,873
Total unlimited ride pass revenue	\$ 533,470	\$ 550,108	\$ 547,695	\$ 554,214	\$ 522,193	\$ 489,686	\$ 491,264	\$ 483,072	\$ 573,013	\$ 585,980	\$ 568,726	\$ 561,705	\$ 6,461,126
Total passenger revenue	\$ 1,134,702	\$ 1,110,010	\$ 1,193,846	\$ 1,140,786	\$ 1,072,126	\$ 992,342	\$ 888,962	\$ 901,171	\$ 1,236,837	\$ 1,227,022	\$ 1,092,828	\$ 1,094,205	\$ 13,084,837
Cumulative YTD passenger revenue	\$ 1,134,702	\$ 2,244,712	\$ 3,438,558	\$ 4,579,344	\$ 5,651,470	\$ 6,643,812	\$ 7,532,774	\$ 8,433,945	\$ 9,670,782	\$ 10,897,804	\$ 11,990,632	\$ 13,084,837	

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 128,244	\$ 124,263	\$ 129,802	\$ 133,392	\$ 124,976	\$ 141,365	\$ 139,599	\$ 142,185	\$ 150,854	\$ 145,798	\$ 111,546	\$ 137,560	\$ 1,609,584
Day passes	\$ 8,079	\$ 7,350	\$ 7,497	\$ 6,152	\$ 8,784	\$ 8,424	\$ 8,478	\$ 9,549	\$ 8,730	\$ 9,065	\$ 6,645	\$ 5,299	\$ 94,052
2 ride passes	\$ 23,830	\$ 13,130	\$ 20,658	\$ 10,900	\$ 8,040	\$ 44,510	\$ 57,440	\$ 25,555	\$ 11,778	\$ 16,710	\$ 9,170	\$ 3,320	\$ 245,041
10 ride passes	\$ 99,820	\$ 79,570	\$ 83,955	\$ 75,095	\$ 100,395	\$ 78,915	\$ 65,985	\$ 60,815	\$ 93,485	\$ 89,750	\$ 83,630	\$ 88,540	\$ 999,955
31 day passes	\$ 157,839	\$ 103,439	\$ 139,528	\$ 130,731	\$ 134,105	\$ 128,247	\$ 126,850	\$ 118,764	\$ 128,972	\$ 145,937	\$ 117,053	\$ 112,732	\$ 1,544,197
EZ Rider/Summer Youth passes	\$ 46,500	\$ 219,940	\$ 185,110	\$ 254,660	\$ 254,680	\$ 98,550	\$ 11,000	\$ 11,000	\$ 210,430	\$ 220,600	\$ 189,530	\$ 157,600	\$ 1,859,600
Total cash, ticket & pass revenue	\$ 464,312	\$ 547,692	\$ 566,550	\$ 610,930	\$ 630,980	\$ 500,011	\$ 409,352	\$ 367,868	\$ 604,249	\$ 627,860	\$ 517,574	\$ 505,051	\$ 6,352,429
UW ASM	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,643	\$ 271,644	\$ 271,644	\$ 285,124	\$ 285,124	\$ 285,124	\$ 285,124	\$ 3,313,645
UW Employees	\$ 150,772	\$ 150,772	\$ 150,772	\$ 150,771	\$ 150,771	\$ 150,772	\$ 150,772	\$ 150,772	\$ 156,101	\$ 156,100	\$ 156,101	\$ 156,101	\$ 1,830,577
MATC	\$ 52,571	\$ 69,315	\$ 62,306	\$ 61,867	\$ 47,352	\$ 13,887	\$ 17,837	\$ 24,682	\$ 66,932	\$ 73,521	\$ 63,723	\$ 55,737	\$ 609,730
City of Madison	\$ 11,518	\$ 11,347	\$ 11,566	\$ 10,368	\$ 10,178	\$ 9,156	\$ 9,905	\$ 10,187	\$ 10,503	\$ 12,413	\$ 10,823	\$ 10,396	\$ 128,360
Edgewood	\$ 8,466	\$ 12,368	\$ 10,187	\$ 10,106	\$ 8,156	\$ 3,045	\$ 3,138	\$ 5,478	\$ 13,503	\$ 14,596	\$ 13,034	\$ 10,457	\$ 112,534
St. Mary's	\$ 2,390	\$ 2,711	\$ 3,146	\$ 2,706	\$ 2,758	\$ 2,922	\$ 3,293	\$ 3,041	\$ 2,897	\$ 3,484	\$ 3,212	\$ 2,676	\$ 35,236
Meriter	\$ 2,754	\$ 2,673	\$ 2,586	\$ 2,221	\$ 2,253	\$ 1,923	\$ 2,107	\$ 1,900	\$ 1,716	\$ 1,862	\$ 1,711	\$ 1,739	\$ 25,445
Dane County	\$ 2,198	\$ 2,100	\$ 2,136	\$ 1,654	\$ 1,650	\$ 1,538	\$ 1,908	\$ 2,106	\$ 2,014	\$ 2,494	\$ 2,255	\$ 2,562	\$ 24,615
Commuter	\$ 11,317	\$ 12,142	\$ 13,795	\$ 13,209	\$ 14,668	\$ 13,421	\$ 14,661	\$ 13,262	\$ 12,820	\$ 14,746	\$ 13,379	\$ 14,011	\$ 161,431
Total unlimited ride pass revenue	\$ 513,630	\$ 535,071	\$ 528,138	\$ 524,545	\$ 509,430	\$ 468,307	\$ 475,265	\$ 483,072	\$ 551,610	\$ 564,340	\$ 549,362	\$ 538,803	\$ 6,241,573
Total passenger revenue	\$ 977,942	\$ 1,082,763	\$ 1,094,688	\$ 1,135,475	\$ 1,140,410	\$ 968,318	\$ 884,617	\$ 850,940	\$ 1,155,859	\$ 1,192,200	\$ 1,066,936	\$ 1,043,854	\$ 12,594,002
Cumulative YTD passenger revenue	\$ 977,942	\$ 2,060,705	\$ 3,155,393	\$ 4,290,868	\$ 5,431,278	\$ 6,399,596	\$ 7,284,213	\$ 8,135,153	\$ 9,291,012	\$ 10,483,212	\$ 11,550,148	\$ 12,594,002	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2014 and 2013

Fixed Route Rides

2014	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,780	65,125	68,027	66,819	69,806	74,845	77,625	63,411	61,396	62,028	60,385	58,306	794,553
Day passes	4,190	4,734	4,788	4,464	5,171	5,281	6,195	6,249	5,052	4,540	4,395	4,452	59,511
2 ride passes	11,147	11,776	12,058	11,631	12,636	15,317	24,046	12,848	16,059	15,548	11,481	10,817	165,364
10 ride passes	66,980	71,185	75,355	65,789	66,355	53,574	47,293	41,971	64,045	70,426	59,780	60,599	743,352
31 day passes	151,641	161,048	183,018	183,674	179,802	174,294	182,873	174,772	176,193	187,366	162,138	162,801	2,079,620
EZ Rider/Summer Youth passes	159,381	187,973	213,892	176,940	213,312	104,136	31,382	24,127	192,888	245,646	178,339	169,507	1,897,523
Total cash, ticket & pass rides	460,119	501,841	557,138	509,317	547,082	427,447	369,414	323,378	515,633	585,554	476,518	466,482	5,739,923
UW ASM	271,351	401,626	338,015	355,403	233,798	171,212	175,741	173,744	314,632	350,771	323,197	266,358	3,375,848
UW Employees	151,547	160,993	161,313	157,481	136,262	127,986	131,238	124,406	139,014	162,200	145,870	145,590	1,743,900
MATC	44,543	56,149	54,113	60,634	40,624	13,436	15,769	5,944	58,396	65,296	53,627	48,995	517,526
City of Madison	9,026	9,025	9,566	9,600	8,996	8,644	9,189	9,085	9,653	10,690	9,439	9,683	112,596
Edgewood	7,961	10,618	9,454	9,677	5,579	2,307	2,563	3,992	9,519	10,018	9,270	7,499	88,457
St. Mary's	1,611	1,758	2,034	1,858	1,852	2,097	2,516	2,884	2,547	2,517	2,337	2,596	26,607
Meriter	1,750	1,725	1,748	1,651	1,574	1,604	1,642	1,504	1,726	1,865	1,650	1,617	20,056
Dane County	2,153	2,051	2,020	1,514	1,513	1,453	1,333	1,512	1,425	1,676	1,586	1,622	19,858
Commuter	12,174	12,358	12,589	12,280	9,484	11,610	9,677	10,581	12,921	15,222	14,440	14,235	147,571
Total unlimited ride pass rides	502,116	656,303	590,852	610,098	439,682	340,349	349,668	333,652	549,833	620,255	561,416	498,195	6,052,419
UW routes 80-85	184,789	318,248	236,251	263,617	142,615	78,845	88,136	79,364	237,181	270,126	231,770	178,452	2,309,394
Total revenue rides	1,147,024	1,476,392	1,384,241	1,383,032	1,129,379	846,641	807,218	736,394	1,302,647	1,475,935	1,269,704	1,143,129	14,101,736
Transfers	65,410	64,510	69,848	71,692	73,866	82,840	98,618	83,422	77,694	75,390	61,491	64,170	888,951
Non-revenue rides	14,261	16,211	15,931	16,312	21,732	18,043	21,395	16,385	22,038	37,182	14,194	19,590	233,274
Total rides	1,226,695	1,557,113	1,470,020	1,471,036	1,224,977	947,524	927,231	836,201	1,402,379	1,588,507	1,345,389	1,226,889	15,223,961
Cumulative YTD total rides	1,226,695	2,783,808	4,253,828	5,724,864	6,949,841	7,897,365	8,824,596	9,660,797	11,063,176	12,651,683	13,997,072	15,223,961	

2013	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	70,426	65,704	68,961	58,134	67,358	68,209	71,040	75,491	74,337	75,425	66,656	64,104	825,845
Day passes	5,111	4,499	5,034	4,317	5,517	4,848	5,313	6,117	5,000	5,450	4,214	3,831	59,251
2 ride passes	8,335	8,339	8,954	9,206	11,284	13,559	27,268	12,956	15,225	13,130	11,787	10,202	150,245
10 ride passes	75,490	74,867	70,846	67,227	70,655	53,502	46,249	48,198	68,793	73,512	66,784	65,381	781,504
31 day passes	159,053	155,956	167,743	151,530	174,380	168,531	177,429	175,570	172,232	186,252	165,829	149,309	2,003,814
EZ Rider/Summer Youth passes	192,011	189,342	183,642	200,745	220,029	110,646	31,376	23,856	182,683	228,815	195,225	165,580	1,923,950
Total cash, ticket & pass rides	510,426	498,707	505,180	491,159	549,223	419,295	358,675	342,188	518,270	582,584	510,495	458,407	5,744,609
UW ASM	244,252	368,939	324,704	309,305	228,975	161,209	175,657	172,014	300,846	349,770	326,063	275,480	3,237,214
UW Employees	160,084	166,734	165,888	149,311	142,209	122,934	130,747	129,021	124,399	155,313	142,923	134,528	1,724,091
MATC	45,714	60,274	54,179	53,797	41,176	12,076	15,510	21,463	58,202	63,931	55,411	48,467	530,200
City of Madison	10,016	9,867	10,057	9,016	8,850	7,962	8,613	8,858	9,133	10,794	9,411	9,040	111,617
Edgewood	7,362	10,755	8,858	8,788	7,092	2,648	2,728	4,764	11,742	12,692	11,334	9,093	97,856
St. Mary's	2,078	2,357	2,736	2,353	2,398	2,541	2,864	2,644	2,519	3,030	2,793	2,327	30,640
Meriter	2,395	2,324	2,249	1,931	1,959	1,672	1,833	1,652	1,492	1,619	1,488	1,512	22,126
Dane County	1,911	1,680	1,709	1,323	1,320	1,231	1,526	1,685	1,611	1,995	1,804	2,050	19,845
Commuter	9,841	9,714	11,036	10,567	11,734	10,737	11,729	10,609	10,256	11,797	10,703	11,208	129,931
Total unlimited ride pass rides	483,653	632,644	581,416	546,391	445,713	323,010	351,207	352,710	520,200	610,941	561,930	493,705	5,903,520
UW routes 80-85	155,152	272,986	221,537	199,322	136,170	55,866	65,893	68,582	162,780	207,619	194,060	182,018	1,921,985
Total revenue rides	1,149,231	1,404,337	1,308,133	1,236,872	1,131,106	798,171	775,775	763,480	1,201,250	1,401,144	1,266,485	1,134,130	13,570,114
Transfers	73,957	68,637	72,342	61,355	73,602	78,548	95,763	85,781	82,528	80,398	69,357	66,020	908,288
Non-revenue rides	18,300	16,871	18,877	18,157	24,419	21,512	21,463	30,607	28,284	22,093	18,088	23,663	262,334
Total rides	1,241,488	1,489,845	1,399,352	1,316,384	1,229,127	898,231	893,001	879,868	1,312,062	1,503,635	1,353,930	1,223,813	14,740,736
Cumulative YTD total rides	1,241,488	2,731,333	4,130,685	5,447,069	6,676,196	7,574,427	8,467,428	9,347,296	10,659,358	12,162,993	13,516,923	14,740,736	

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through December 31, 2014 and 2013

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-5.8%	-15.2%	14.9%	2.7%	-3.9%	9.1%	3.4%	-0.2%	10.3%	-3.9%	3.9%	-8.3%	0.7%
Day passes	-34.7%	-66.4%	-45.4%	34.0%	10.9%	21.0%	11.9%	-8.6%	-38.6%	-36.6%	-33.0%	-0.6%	-15.9%
2 ride passes	5.4%	-52.1%	34.3%	2.6%	30.8%	-71.2%	-38.8%	41.0%	52.2%	-4.6%	-50.3%	77.3%	-14.6%
10 ride passes	-14.4%	20.0%	13.1%	14.3%	-31.2%	-15.9%	9.9%	34.6%	1.6%	-8.0%	3.3%	-11.3%	-0.6%
31 day passes	2.1%	26.2%	0.0%	28.9%	-18.2%	11.7%	-0.6%	17.6%	14.5%	-1.8%	16.6%	33.8%	9.9%
EZ Rider/Summer Youth passes	337.4%	-0.1%	24.7%	-31.0%	-9.4%	17.6%	-9.1%	-9.1%	10.0%	14.9%	-7.0%	5.3%	8.8%
Total cash, ticket & pass revenue	29.5%	2.2%	14.1%	-4.0%	-12.8%	0.5%	-2.8%	13.7%	9.9%	2.1%	1.3%	5.4%	4.3%
UW ASM	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.4%	5.4%	5.4%	5.4%	5.1%
UW Employees	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.0%	3.0%	3.0%	3.0%	3.3%
MATC	-2.6%	-6.8%	-0.1%	12.7%	-1.3%	11.3%	-1.7%	-72.3%	0.3%	2.1%	-3.2%	1.1%	-2.4%
City of Madison	-9.9%	-8.5%	-4.9%	6.5%	1.6%	8.6%	6.7%	2.6%	5.7%	-1.0%	0.3%	7.1%	0.9%
Edgewood	8.1%	-1.3%	6.7%	10.1%	-21.3%	-12.9%	-6.1%	-16.2%	-18.9%	-21.1%	-18.2%	-17.5%	-9.6%
St. Mary's	-22.5%	-25.4%	-25.7%	-21.1%	-22.8%	-17.5%	-12.1%	9.1%	1.1%	-16.9%	-16.3%	11.5%	-13.2%
Meriter	-26.9%	-25.8%	-22.3%	-14.5%	-19.7%	-4.1%	-10.4%	-8.9%	15.7%	14.4%	9.9%	7.0%	-9.5%
Dane County	12.6%	12.3%	8.8%	5.3%	5.5%	8.6%	-19.7%	-17.4%	-18.6%	-22.7%	-19.1%	-27.2%	-7.2%
Commuter	33.8%	26.5%	13.8%	16.0%	-19.5%	7.9%	-17.6%	-0.6%	25.6%	28.6%	34.5%	26.6%	13.9%
Total unlimited ride pass revenue	3.9%	2.8%	3.7%	5.7%	2.5%	4.6%	3.4%	0.0%	3.9%	3.8%	3.5%	4.3%	3.5%
Total passenger revenue	16.0%	2.5%	9.1%	0.5%	-6.0%	2.5%	0.5%	5.9%	7.0%	2.9%	2.4%	4.8%	3.9%
Cumulative YTD passenger revenue	16.0%	8.9%	9.0%	6.7%	4.1%	3.8%	3.4%	3.7%	4.1%	4.0%	3.8%	3.9%	

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-5.2%	-0.9%	-1.4%	14.9%	3.6%	9.7%	9.3%	-16.0%	-17.4%	-17.8%	-9.4%	-9.0%	-3.8%
Day passes	-18.0%	5.2%	-4.9%	3.4%	-6.3%	8.9%	16.6%	2.2%	1.0%	-16.7%	4.3%	16.2%	0.4%
2 ride passes	33.7%	41.2%	34.7%	26.3%	12.0%	13.0%	-11.8%	-0.8%	5.5%	18.4%	-2.6%	6.0%	10.1%
10 ride passes	-11.3%	-4.9%	6.4%	-2.1%	-6.1%	0.1%	2.3%	-12.9%	-6.9%	-4.2%	-10.5%	-7.3%	-4.9%
31 day passes	-4.7%	3.3%	9.1%	21.2%	3.1%	3.4%	3.1%	-0.5%	2.3%	0.6%	-2.2%	9.0%	3.8%
EZ Rider/Summer Youth passes	-17.0%	-0.7%	16.5%	-11.9%	-3.1%	-5.9%	0.0%	1.1%	5.6%	7.4%	-8.6%	2.4%	-1.4%
Total cash, ticket & pass rides	-9.9%	0.6%	10.3%	3.7%	-0.4%	1.9%	3.0%	-5.5%	-0.5%	0.5%	-6.7%	1.8%	-0.1%
UW ASM	11.1%	8.9%	4.1%	14.9%	2.1%	6.2%	0.0%	1.0%	4.6%	0.3%	-0.9%	-3.3%	4.3%
UW Employees	-5.3%	-3.4%	-2.8%	5.5%	-4.2%	4.1%	0.4%	-3.6%	11.7%	4.4%	2.1%	8.2%	1.1%
MATC	-2.6%	-6.8%	-0.1%	12.7%	-1.3%	11.3%	1.7%	-72.3%	0.3%	2.1%	-3.2%	1.1%	-2.4%
City of Madison	-9.9%	-8.5%	-4.9%	6.5%	1.6%	8.6%	6.7%	2.6%	5.7%	-1.0%	0.3%	7.1%	0.9%
Edgewood	8.1%	-1.3%	6.7%	10.1%	-21.3%	-12.9%	-6.0%	-16.2%	-18.9%	-21.1%	-18.2%	-17.5%	-9.6%
St. Mary's	-22.5%	-25.4%	-25.7%	-21.0%	-22.8%	-17.5%	-12.2%	9.1%	1.1%	-16.9%	-16.3%	11.6%	-13.2%
Meriter	-26.9%	-25.8%	-22.3%	-14.5%	-19.7%	-4.1%	-10.4%	-9.0%	15.7%	15.2%	10.9%	6.9%	-9.4%
Dane County	12.7%	22.1%	18.2%	14.4%	14.6%	18.0%	-12.6%	-10.3%	-11.5%	-16.0%	-12.1%	-20.9%	0.1%
Commuter	23.7%	27.2%	14.1%	16.2%	-19.2%	8.1%	-17.5%	-0.3%	26.0%	29.0%	34.9%	27.0%	13.6%
Total unlimited ride pass rides	3.8%	3.7%	1.6%	11.7%	-1.4%	5.4%	-0.4%	-5.4%	5.7%	1.5%	-0.1%	0.9%	2.5%
UW routes 80-85	19.1%	16.6%	6.6%	32.3%	4.7%	41.1%	33.8%	15.7%	45.7%	30.1%	19.4%	-2.0%	20.2%
Total revenue rides	-0.2%	5.1%	5.8%	11.8%	-0.2%	6.1%	4.1%	-3.5%	8.4%	5.3%	0.3%	0.8%	3.9%
Transfers	-11.6%	-6.0%	-3.4%	16.8%	0.4%	5.5%	3.0%	-2.8%	-5.9%	-6.2%	-11.3%	-2.8%	-2.1%
Non-revenue rides	-22.1%	-3.9%	-15.6%	-10.2%	-11.0%	-16.1%	-0.3%	-46.5%	-22.1%	68.3%	-21.5%	-17.2%	-11.1%
Total rides	-1.2%	4.5%	5.1%	11.7%	-0.3%	5.5%	3.8%	-5.0%	6.9%	5.6%	-0.6%	0.3%	3.3%
Cumulative YTD total rides	-1.2%	1.9%	3.0%	5.1%	4.1%	4.3%	4.2%	3.4%	3.8%	4.0%	3.6%	3.3%	