

FIXED ROUTE
Operating Statistics For Periods Ending 6/30/2009 & 6/30/2010

CURRENT MONTH			YEAR TO DATE			
Actual 2009	Actual 2010	Variance 2009 to 2010		Actual 2009	Actual 2010	Variance 2009 to 2010
			Service Supplied			
433,740	440,887	7,147	Total (Vehicle) Miles *	2,738,666	2,844,934	106,268
29,480	29,773	293	Revenue Hours	184,872	190,967	6,095
32,371	32,986	615	Total (Vehicle) Hours *	206,868	213,514	6,646
			<i>Ridership</i>			
719,633	737,087	17,454	Revenue Passengers **	6,472,989	6,514,395	41,406
84,702	78,305	(6,397)	Transfers	459,488	403,052	(56,436)
<u>14,331</u>	<u>16,623</u>	<u>2,292</u>	Non-Revenue Rides	<u>78,418</u>	<u>88,990</u>	10,572
818,666	832,015	13,349	Total Passengers	7,010,895	7,006,437	(4,458)
			Service Quality			
3,098	3,609	511	Trips using Lifts	15,753	17,407	1,654
3	14	11	Passenger Accidents	52	67	15
			Vehicle Accidents			
5	5	0	Chargeable **	27	26	(1)
4	3	(1)	Non-chargeable **	69	49	(20)
2	1	(1)	Preventable **	11	7	(4)
			Total Vehicle Accidents **			
			Fleet/Maintenance			
66	72	6	Road Calls	416	368	(48)
73	73	0	Actual Inspections	458	474	16
72	73	1	Scheduled Inspections	458	474	16

Note: NA means the information was not available at the time of this report. YTD would also be incorrect.

** Includes special events.

ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--June 2010 vs. June 2009
(Routes sorted in order of 2010 passengers per revenue hour productivity)

ROUTE	RIDERSHIP, 2010 vs. 2009 Year to Date			Productivity, Trips per Revenue Hour				ROUTES KEY
	2010	2009	% change	2010	2009	% Change	Routes < 60% of system avg.	
80 UW CAMPUS	858,749	1,024,292	-16.2%	93.36	111.31	-16.13%		Core Routes operate every day, from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13 (3 operates weekdays only; 7 operates wkends & holidays only).
85 UW CAMPUS-PARK ST CIRCULATOR	162,652	173,073	-6.0%	74.66	76.04	-1.83%		
90-93 SUPPLEMENTARY SCHOOL SERVICE	613,866	613,355	0.1%	64.10	67.00	-4.32%		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	14,462	14,962	-3.3%	51.06	52.83	-3.34%		Commuter Routes operate on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57, 58, 71, 72, 74
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	297,494	297,538	0.0%	47.32	47.38	-0.12%		
81-82 UW LATE NITE CIRCULATORS	117,961	159,432	-26.0%	46.61	63.00	-26.01%		
2 WTP-NTP	568,651	561,418	1.3%	44.90	44.15	1.70%		Peripheral Routes operate from transfer points to outlying areas: 20, 21, 22, 24, 26, 30, 32, 33, 36, 40, 50, 51, 52, 73, 78
50 WTP-SCHROEDER-RAYMOND LOOP	91,460	84,929	7.7%	43.44	42.11	3.15%		
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	41,766	43,527	-4.0%	42.99	44.52	-3.42%		
4 NTP-STP	381,130	385,415	-1.1%	40.44	39.92	1.29%		Connector Routes connect transfer points throughout the day: 16, 17, 18.
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (peak hour trips on 9 began Aug. 24, 2009)	100,846	85,721	17.6%	37.54	39.62	-5.26%		
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	727,797	680,249	7.0%	35.88	34.39	4.33%		
40 STP - ARBOR HILLS LOOP	84,197	82,832	1.6%	35.02	34.33	2.02%		Circulator Routes 1, 9, 10, 34
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	66,577	66,424	0.2%	34.47	34.73	-0.75%		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	13,213	14,575	-9.3%	33.19	37.56	-11.64%		
56 & 57 PILGRIM-REITZ COMMUTER & MUIR FIELD COMMUTER	131,740	125,381	5.1%	32.25	32.43	-0.56%		Other routes: 8 operates between the Capitol Square and Spring Harbor, weekends only. 19 operates like a core route between the Capitol Square and Allied Drive on weekdays. 39 operates as a commuter route during peak hours; operates like a circulator route midday. 59 operates weekdays & holidays between the WTP and Fitchburg. 67 connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. 63 and 68 operate between the West Transfer Point and Prairie Town Center on weekends. 70 operates like a core route between the Capitol Square & Middleton on weekdays.
3 WTP-ETP	274,989	288,813	-4.8%	31.99	32.91	-2.82%		
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	427,928	384,123	11.4%	31.86	29.77	7.02%		
21 LAKEVIEW LOOP	97,683	97,125	0.6%	31.63	34.51	-8.34%		UW Campus Circulators 80, 81, 82, 84, 85
16 STP - ETP	193,743	184,631	4.9%	31.61	31.04	1.81%		
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	535,165	497,993	7.5%	30.69	28.67	7.01%		
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	187,105	186,384	0.4%	30.02	30.93	-2.94%		School Day Supplemental Routes 90, 91, 92, 93
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	56,525	52,882	6.9%	28.78	27.61	4.24%		
55 VERONA- WTP COMMUTER	19,358	17,641	9.7%	28.07	25.77	8.91%		
51 WTP-MUIR FIELD LOOP	34,414	30,165	14.1%	26.38	24.28	8.63%		
1 CAP SQUARE - UW	12,845	15,634	-17.8%	26.14	30.26	-13.63%		
32 ACEWOOD-THOMPSON LOOP	26,861	20,452	31.3%	25.53	19.52	30.81%		
11 & 12 WTP-DUTCH MILL-CAP SQUARE	67,170	62,470	7.5%	25.45	23.60	7.83%		
47 ARBOR HILLS COMMUTER	38,104	37,819	0.8%	23.41	23.23	0.75%		
52 WTP-FITCHBURG	32,251	28,740	12.2%	23.14	21.72	6.53%		
19 RED ARROW TR-CAP SQUARE	87,210	91,959	-5.2%	23.04	24.47	-5.84%		
27 NTP - UW CAMPUS COMMUTER	20,950	22,803	-8.1%	22.59	24.52	-7.88%		
58 GREENTREE COMMUTER	33,378	36,177	-7.7%	22.26	24.13	-7.74%		
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	243,654	236,048	3.2%	21.68	21.59	0.41%	x	
70 MIDDLETON-CAPITOL SQUARE	69,192	70,542	-1.9%	20.90	22.17	-5.72%	x	
7 WTP-ETP (Weekends & Holidays Only)	58,691	62,251	-5.7%	20.47	20.71	-1.13%	x	
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	15,837	14,985	5.7%	19.11	18.09	5.69%	x	
73 WTP-OLD SAUK TRAILS	60,843	60,707	0.2%	16.65	16.74	-0.54%	x	
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	25,447	26,887	-5.4%	16.18	15.67	3.28%	x	
34 ETP-MATC & 39 ETP - DAIRY DRIVE (peak service on 34 began Aug. 24, 2009)	31,345	23,717	32.2%	16.08	16.30	-1.33%	x	
74 MIDDLETON LOOP	14,292	14,278	0.1%	15.37	15.11	1.73%	x	
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	30,415	NA	NA	15.25	NA	NA	x	
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	22,113	22,533	-1.9%	14.87	14.78	0.60%	x	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	5,190	4,175	24.3%	14.24	9.70	46.74%	x	
25 AMERICAN CENTER COMMUTER	4,759	4,584	3.8%	13.35	15.82	-15.63%	x	
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	4,688	NA	NA	5.67	NA	NA	x	
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	1,302	1,148	13.4%	4.68	3.91	19.57%	x	
UNKNOWN ROUTE & ROAD BUS *	430	105	309.5%	NA	NA	NA	x	
SYSTEM TOTAL	7,006,437	7,010,895	-0.1%	36.69	37.92	-3.25%	22.01	
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	5,852,613	5,639,136	3.8%	33.11	33.06	0.15%	19.86	

ROUTE PERFORMANCE, Year to Date - June 2010

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2010	2009	% change	2010	2009
1 CAP SQUARE - UW	12,845	15,634	-17.8%	26.14	30.26
2 WTP-NTP	568,651	561,418	1.3%	44.90	44.15
3 WTP-ETP	274,989	288,813	-4.8%	31.99	32.91
4 NTP-STP	381,130	385,415	-1.1%	40.44	39.92
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	535,165	497,993	7.5%	30.69	28.67
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	727,797	680,249	7.0%	35.88	34.39
7 WTP-ETP (Weekends & Holidays Only)	58,691	62,251	-5.7%	20.47	20.71
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	15,837	14,985	5.7%	19.11	18.09
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (peak hour trips on 9 began Aug. 24, 2009)	100,846	85,721	17.6%	37.54	39.62
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	30,415	NA	NA	15.25	NA
11 & 12 WTP-DUTCH MILL-CAP SQUARE	67,170	62,470	7.5%	25.45	23.60
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	427,928	384,123	11.4%	31.86	29.77
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22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	297,494	297,538	0.0%	47.32	47.38
25 AMERICAN CENTER COMMUTER	4,759	4,584	3.8%	13.35	15.82
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58 GREENTREE COMMUTER	33,378	36,177	-7.7%	22.26	24.13
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	4,688	NA	NA	5.67	NA
70 MIDDLETON-CAPITOL SQUARE	69,192	70,542	-1.9%	20.90	22.17
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	41,766	43,527	-4.0%	42.99	44.52
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	66,577	66,424	0.2%	34.47	34.73
73 WTP-OLD SAUK TRAILS	60,843	60,707	0.2%	16.65	16.74
74 MIDDLETON LOOP	14,292	14,278	0.1%	15.37	15.11
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	5,190	4,175	24.3%	14.24	9.70
MIDDLETON ROUTES TOTAL	257,860	259,653	-0.7%	23.10	23.45
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	25,447	26,887	-5.4%	16.18	15.67
80 UW CAMPUS	858,749	1,024,292	-16.2%	93.36	111.31
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90-93 SUPPLEMENTARY SCHOOL SERVICE	613,866	613,355	0.1%	64.10	67.00
UNKNOWN ROUTE & ROAD BUS *	430	105	309.5%	NA	NA
SYSTEM TOTAL	7,006,437	7,010,895	-0.1%	36.69	37.92
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)	5,852,613	5,639,136	3.8%	33.11	33.06

NOTE 1: Substantial changes were made across the system effective August 23, 2009. This will affect comparisons of current service to previous.

NOTE 2: Metro service did not operate on December 9, 2009 because of a severe weather event.

* Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode").

Road buses are "extras" put into service to handle overloads.

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through June 30, 2010 and 2009

Fixed Route Passenger Revenue

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 107,668	\$ 100,462	\$ 102,833	\$ 92,170	\$ 104,315	\$ 108,660							\$ 616,108
Day passes	\$ 6,803	\$ 6,522	\$ 6,050	\$ 5,582	\$ 7,172	\$ 7,890							\$ 40,017
10 ride passes/tickets	\$ 138,755	\$ 106,015	\$ 98,150	\$ 99,830	\$ 103,585	\$ 98,550							\$ 644,885
31 day passes	\$ 102,740	\$ 113,300	\$ 113,713	\$ 115,501	\$ 114,675	\$ 84,563							\$ 644,491
EZ Rider/Summer Youth passes	\$ 107,786	\$ 156,501	\$ 156,501	\$ 156,501	\$ 156,501	\$ 55,075							\$ 788,867
Total cash, ticket & pass revenue	\$ 463,752	\$ 482,801	\$ 477,246	\$ 469,583	\$ 486,248	\$ 354,737							\$ 2,734,368
UW ASM	\$ 202,962	\$ 288,960	\$ 270,208	\$ 239,974	\$ 169,240	\$ 148,529							\$ 1,319,873
UW Employees	\$ 131,380	\$ 141,041	\$ 144,131	\$ 125,765	\$ 112,549	\$ 115,941							\$ 770,807
MATC	\$ 46,655	\$ 70,730	\$ 76,078	\$ 71,084	\$ 38,410	\$ 20,888							\$ 323,846
City of Madison	\$ 11,661	\$ 11,846	\$ 12,510	\$ 11,547	\$ 10,767	\$ 10,823							\$ 69,154
Edgewood	\$ 7,597	\$ 8,246	\$ 8,575	\$ 7,687	\$ 3,970	\$ 2,584							\$ 38,657
St. Mary's	\$ 3,196	\$ 4,137	\$ 3,870	\$ 3,843	\$ 3,537	\$ 3,715							\$ 22,297
Meriter	\$ 3,305	\$ 3,785	\$ 3,800	\$ 3,499	\$ 2,637	\$ 2,801							\$ 19,827
Commuter	\$ 911	\$ 2,368	\$ 3,026	\$ 2,922	\$ 2,867	\$ 2,985							\$ 15,079
Total unlimited ride pass revenue	\$ 407,666	\$ 531,111	\$ 522,196	\$ 466,322	\$ 343,978	\$ 308,266							\$ 2,579,540
Total passenger revenue	\$ 871,418	\$ 1,013,912	\$ 999,443	\$ 935,905	\$ 830,226	\$ 663,004							\$ 5,313,907
Cumulative YTD passenger revenue	\$ 871,418	\$ 1,885,330	\$ 2,884,773	\$ 3,820,678	\$ 4,650,904	\$ 5,313,907							

2009	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	\$ 105,360	\$ 102,084	\$ 102,882	\$ 107,166	\$ 112,743	\$ 116,652							\$ 646,887
Day passes	\$ 6,438	\$ 6,100	\$ 6,344	\$ 6,782	\$ 6,804	\$ 7,703							\$ 40,171
10 ride passes/quiktitx	\$ 105,459	\$ 117,722	\$ 135,395	\$ 86,930	\$ 144,070	\$ 131,080							\$ 720,656
31 day passes	\$ 88,149	\$ 84,906	\$ 121,032	\$ 77,385	\$ 99,138	\$ 86,240							\$ 556,850
EZ Rider/Summer Youth passes	\$ 103,569	\$ 138,308	\$ 138,308	\$ 138,308	\$ 138,308	\$ 55,752							\$ 712,553
Total cash, ticket & pass revenue	\$ 408,975	\$ 449,120	\$ 503,961	\$ 416,571	\$ 501,063	\$ 397,427							\$ 2,677,117
UW ASM	\$ 198,661	\$ 270,457	\$ 240,390	\$ 243,128	\$ 156,700	\$ 138,255							\$ 1,247,591
UW Employees	\$ 127,310	\$ 133,249	\$ 135,886	\$ 126,209	\$ 106,676	\$ 109,396							\$ 738,726
MATC	\$ 38,571	\$ 42,829	\$ 42,883	\$ 45,805	\$ 24,326	\$ 12,856							\$ 207,270
City of Madison	\$ 8,571	\$ 8,790	\$ 9,275	\$ 10,161	\$ 9,100	\$ 9,473							\$ 55,370
Edgewood	\$ 5,077	\$ 6,442	\$ 5,598	\$ 5,920	\$ 3,654	\$ 1,442							\$ 28,133
St. Mary's	\$ 2,279	\$ 2,600	\$ 2,841	\$ 3,220	\$ 3,076	\$ 3,249							\$ 17,265
Meriter	\$ 2,537	\$ 2,512	\$ 2,589	\$ 2,456	\$ 2,232	\$ 2,488							\$ 14,815
Total unlimited ride pass revenue	\$ 383,006	\$ 466,879	\$ 439,463	\$ 436,899	\$ 305,765	\$ 277,159							\$ 2,309,170
Total passenger revenue	\$ 791,981	\$ 915,999	\$ 943,424	\$ 853,470	\$ 806,828	\$ 674,586							\$ 4,986,287
Cumulative YTD passenger revenue	\$ 791,981	\$ 1,707,980	\$ 2,651,404	\$ 3,504,873	\$ 4,311,701	\$ 4,986,287							

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through June 30, 2010 and 2009

Fixed Route Rides

2010	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	66,441	59,320	64,109	60,238	64,128	67,548							381,784
Day passes	3,716	3,794	3,733	3,828	4,369	5,373							24,813
10 ride passes/tickets	77,047	75,437	77,543	67,839	66,141	57,947							421,954
31 day passes	126,169	129,516	144,359	129,655	129,782	136,347							795,828
EZ Rider/Summer Youth passes	192,573	188,628	215,939	199,078	206,591	90,118							1,092,927
Total cash, ticket & pass rides	465,946	456,695	505,683	460,638	471,011	357,333							2,717,306
UW ASM	213,195	303,529	283,832	252,074	177,773	156,018							1,386,421
UW Employees	138,004	148,152	151,398	132,106	118,224	121,787							809,671
MATC	42,414	64,300	69,162	64,622	34,918	18,989							294,405
City of Madison	10,140	10,301	10,878	10,041	9,363	9,411							60,134
Edgewood	6,906	7,496	7,795	6,988	3,609	2,349							35,143
St. Mary's	2,779	3,597	3,365	3,342	3,076	3,230							19,389
Meriter	2,874	3,291	3,304	3,043	2,293	2,436							17,241
Commuter	792	2,059	2,631	2,541	2,493	2,596							13,112
Total unlimited ride pass rides	417,104	542,725	532,365	474,757	351,749	316,816							2,635,516
UW routes 80-85	159,861	305,376	263,277	237,658	124,127	61,919							1,152,218
Total revenue rides	1,042,911	1,304,796	1,301,325	1,173,053	946,887	736,068							6,505,040
Transfers	66,399	61,933	68,110	63,282	65,023	78,305							403,052
Non-revenue rides	16,013	13,011	16,114	16,862	18,703	17,642							98,345
Total rides	1,125,323	1,379,740	1,385,549	1,253,197	1,030,613	832,015							7,006,437
Cumulative YTD total rides	1,125,323	2,505,063	3,890,612	5,143,809	6,174,422	7,006,437							

2009	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	82,794	82,126	83,672	66,614	69,360	70,962							455,528
Day passes	5,886	5,474	5,472	4,337	4,186	5,373							30,728
10 ride passes/tickets	83,888	86,301	89,428	77,580	75,374	69,041							481,612
31 day passes	107,962	114,284	124,771	121,882	120,241	121,664							710,804
EZ Rider/Summer Youth passes	161,045	182,470	207,680	164,492	188,129	92,950							996,766
Total cash, ticket & pass rides	441,575	470,655	511,023	434,905	457,290	359,990							2,675,438
UW ASM	208,677	284,094	252,511	255,387	164,601	145,226							1,310,496
UW Employees	133,729	139,967	142,737	132,572	112,055	114,912							775,972
MATC	40,516	44,988	45,045	48,114	25,552	13,504							217,719
City of Madison	9,003	9,233	9,743	9,237	8,273	8,612							54,101
Edgewood	5,333	6,767	5,880	6,218	3,838	1,515							29,551
St. Mary's	2,394	2,731	2,984	3,382	3,231	3,413							18,135
Meriter	2,665	2,639	2,720	2,580	2,345	2,613							15,562
Total unlimited ride pass rides	402,317	490,419	461,620	457,490	319,895	289,795							2,421,536
UW routes 80-85	178,073	326,729	280,955	352,032	163,765	69,324							1,370,878
Total revenue rides	1,021,965	1,287,803	1,253,598	1,244,427	940,950	719,109							6,467,852
Transfers	75,060	74,189	79,418	72,601	73,468	84,698							459,434
Non-revenue rides	13,877	12,909	13,519	13,222	15,223	14,859							83,609
Total rides	1,110,902	1,374,901	1,346,535	1,330,250	1,029,641	818,666							7,010,895
Cumulative YTD total rides	1,110,902	2,485,803	3,832,338	5,162,588	6,192,229	7,010,895							

Madison Metro Transit
Year to Year Fixed Route Ridership and Revenue Comparison
Through June 30, 2010 and 2009

Fixed Route Passenger Revenue % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	2.2%	-1.6%	0.0%	-14.0%	-7.5%	-6.9%							-4.8%
Day passes	5.7%	6.9%	-4.6%	-17.7%	5.4%	2.4%							-0.4%
10 ride passes/tickets	31.6%	-9.9%	-27.5%	14.8%	-28.1%	-24.8%							-10.5%
31 day passes	16.6%	33.4%	-6.0%	49.3%	15.7%	-1.9%							15.7%
EZ Rider/Summer Youth passes	4.1%	13.2%	13.2%	13.2%	13.2%	-1.2%							10.7%
Total cash, ticket & pass revenue	13.4%	7.5%	-5.3%	12.7%	-3.0%	-10.7%							2.1%
UW ASM	2.2%	6.8%	12.4%	-1.3%	8.0%	7.4%							5.8%
UW Employees	3.2%	5.8%	6.1%	-0.4%	5.5%	6.0%							4.3%
MATC	21.0%	65.1%	77.4%	55.2%	57.9%	62.5%							56.2%
City of Madison	36.1%	34.8%	34.9%	13.6%	18.3%	14.2%							24.9%
Edgewood	49.6%	28.0%	53.2%	29.8%	8.6%	79.2%							37.4%
St. Mary's	40.2%	59.1%	36.2%	19.4%	15.0%	14.3%							29.2%
Meriter	30.3%	50.6%	46.7%	42.5%	18.1%	12.6%							33.8%
Total unlimited ride pass revenue	6.4%	13.8%	18.8%	6.7%	12.5%	11.2%							11.7%
Total passenger revenue	10.0%	10.7%	5.9%	9.7%	2.9%	-1.7%							6.6%
Cumulative YTD passenger revenue	10.0%	10.4%	8.8%	9.0%	7.9%	6.6%							

Fixed Route Rides % Change

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	-19.8%	-27.8%	-23.4%	-9.6%	-7.5%	-4.8%							-16.2%
Day passes	-36.9%	-30.7%	-31.8%	-11.7%	4.4%	0.0%							-19.2%
10 ride passes/tickets	-8.2%	-12.6%	-13.3%	-12.6%	-12.2%	-16.1%							-12.4%
31 day passes	16.9%	13.3%	15.7%	6.4%	7.9%	12.1%							12.0%
EZ Rider/Summer Youth passes	19.6%	3.4%	4.0%	21.0%	9.8%	-3.0%							9.6%
Total cash, ticket & pass rides	5.5%	-3.0%	-1.0%	5.9%	3.0%	-0.7%							1.6%
UW ASM	2.2%	6.8%	12.4%	-1.3%	8.0%	7.4%							5.8%
UW Employees	3.2%	5.8%	6.1%	-0.4%	5.5%	6.0%							4.3%
MATC	4.7%	42.9%	53.5%	34.3%	36.7%	40.6%							35.2%
City of Madison	12.6%	11.6%	11.6%	8.7%	13.2%	9.3%							11.2%
Edgewood	29.5%	10.8%	32.6%	12.4%	-6.0%	55.0%							18.9%
St. Mary's	16.1%	31.7%	12.8%	-1.2%	-4.8%	-5.4%							6.9%
Meriter	7.8%	24.7%	21.5%	17.9%	-2.2%	-6.8%							10.8%
Total unlimited ride pass rides	3.7%	10.7%	15.3%	3.8%	10.0%	9.3%							8.8%
UW routes 80-85	-10.2%	-6.5%	-6.3%	-32.5%	-24.2%	-10.7%							-16.0%
Total revenue rides	2.0%	1.3%	3.8%	-5.7%	0.6%	2.4%							0.6%
Transfers	-11.5%	-16.5%	-14.2%	-12.8%	-11.5%	-7.5%							-12.3%
Non-revenue rides	15.4%	0.8%	19.2%	27.5%	22.9%	18.7%							17.6%
Total rides	1.3%	0.4%	2.9%	-5.8%	0.1%	1.6%							-0.1%
Cumulative YTD total rides	1.3%	0.8%	1.5%	-0.4%	-0.3%	-0.1%							

ParaTransit
Operating Statistics For Periods Ending 6/30/2009 & 6/30/2010

CURRENT MONTH			YEAR TO DATE			
Actual 2009	Actual 2010	Variance 2009 to 2010		Actual 2009	Actual 2010	Variance 2009 to 2010
			Service Supplied Data			
1,147	1,145	(2)	No. of Clients riding the System	1,599	1,591	(8)
			<i>Ridership</i>			
5,539	4,697	(842)	Directly Operated Service	33,574	30,327	(3,247)
16,755	17,190	435	ADA Contracted Services	104,844	107,432	2,588
22,294	21,887	(407)	Total ADA Ridership *	138,418	137,759	(659)
1,688	1,758	70	Group Access *	9,592	10,753	1,161
455	371	(84)	Total No-shows	3,040	2,457	(583)
			Service Quality Data			
0	1	1	Passenger Accidents	7	6	(1)
			Vehicle Accidents:			
1	0	(1)	Chargeable **	6	3	(3)
0	0	0	Non-chargeable **	1	3	2
0	0	0	Preventable **	0	1	1
1	0	(1)	Total Vehicle Accidents **	7	7	0
			Fleet/Maintenance Data			
6	6	0	Road Calls	17	18	1
12	8	(4)	Actual Inspections	72	56	(16)
12	9	(3)	Scheduled Inspections	72	57	(15)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it

* ADA Ridership does not include Group Access.

** Staff continues to refine updated accident reporting process.

**Paratransit Performance Indicators
June, 2010**

Revenue Indicators	Metro Plus YTD		Fixed Route YTD	
	June, 2009	June, 2010	June, 2009	June, 2010
Operating Revenue/ Operating Cost	45.5%	45.1%	23.9%	25.9%
Passenger Revenue/ Total Passenger Trips	\$1.17	\$1.29	\$0.71	\$0.76

Expense Indicators	June, 2009	June, 2010	June, 2009	June, 2010
Operating Cost/Passenger Trip	\$24.80	\$25.40	\$2.97	\$2.93

Operations	Metro Plus			
	June, 2009	June, 2010	YTD 2009	YTD 2010
Total Trips	22,294	21,887	138,418	137,759
Rides Cancelled	3,503	3,303	23,354	20,923
Cancellation Rate	15.7%	15.1%	16.9%	15.2%
No Shows	455	371	3,040	2,457
No Shows/Rides Provided	2.0%	1.7%	2.2%	1.8%
Number of Clients Provided Service	1,147	1,145	1,599	1,591
Average Trips/Client	19.4	19.1	86.6	86.6
DDS Trips	13,182	13,791	78,513	84,319
Subscription Trips	13,569	12,772	81,746	82,650
DDS Subscription Trips	8,830	8,988	51,461	56,246
D2D Trips	17,274	16,524	105,278	104,092
Lv Attended Trips	5,922	6,333	35,077	36,526
Maintenance Inspections Conducted/Scheduled	100.0%	88.9%	100.0%	98.2%

Number of Trips by Provider YTD	Metro Direct	Cap. Express	Badger	Trans. Sol.	Badger Bus	Total
Ambulatory	16,947	529	23,988	27,443	26,623	95,530
Non-Ambulatory	13,380	957	-	4,147	23,745	42,229
Percentage	22.01%	1.08%	17.41%	22.93%	36.56%	100.00%

Customer Service YTD	Metro Direct	Cap. Express	Badger	Transit Sol	Badger Bus	Total
Rides Provided	30,327	1,486	23,988	31,590	50,368	137,759
Customer Complaints	85	1	57	26	64	233
Customer Compliments	9	1	2	4	7	23
Customer Suggestions	4	0	0	0	0	4
Complaints/1000 passenger trips	2.80	0.67	2.38	0.82	1.27	1.69
Late Service Reports (2)	8	11	257	70	88	434
Late Service Reports/1000 passenger trips	0.26	7.40	10.71	2.22	1.75	3.15

On-Time Performance, June, 2010	Metro Direct	Cap. Express	Badger	Transit Sol.	Badger Bus
	90%	98%	97%	98%	96%

ADA Certifications, June 2010	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,433	303	208	133	14,927
Category 2	33	0	0	1	44
Category 2/3	84	0	0	0	155
Category 3	2,427	420	104	25	6,738
Total	3,977				21,864

Monthly New Certification	35
Monthly Denied Applications	1

(1) Passenger Revenue does not include Group Access revenue.

(2) Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.

NOTE: Reported expenses do not include depreciation, debt principal, or fixed assets.

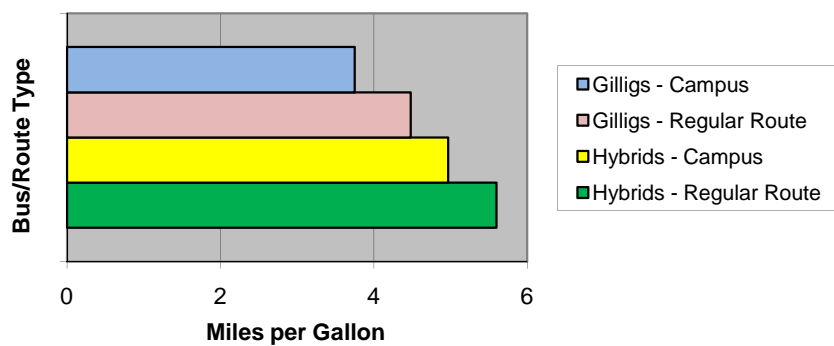
Madison Metro Transit
Unaudited Financial Performance Report
Year-to-Date through June 30
All Modes

	2009 Actual	20010 Budget	2010 Actual	Over/Under Budget	Change from Prior Year
Passenger Revenue:					
Cash, Tickets, Passes:	\$ 2,828,783	\$ 3,103,206	\$ 2,894,383	\$ (208,824)	\$ 65,600
Unlimited Ride Passes:	\$ 2,321,567	\$ 2,592,323	\$ 2,597,469	\$ 5,146	\$ 275,902
Sub Total:	\$ 5,150,350	\$ 5,695,529	\$ 5,491,852	\$ (203,678)	\$ 341,502
Misc Revenue:					
Advertising:	\$ 115,500	\$ 210,000	\$ 200,000	\$ (10,000)	\$ 84,500
County:	\$ 1,746,135	\$ 1,707,250	\$ 1,743,093	\$ 35,843	\$ (3,042)
Other Operating:	\$ 18,817	\$ 21,000	\$ 4,562	\$ (16,438)	\$ (14,256)
Non-Operating:	\$ 36,442	\$ 29,000	\$ 35,187	\$ 6,187	\$ (1,255)
Sub Total:	\$ 1,916,895	\$ 1,967,250	\$ 1,982,842	\$ 15,592	\$ 65,947
Local Subsidies:					
City of Madison:	\$ 5,088,188	\$ 3,630,814	\$ 3,630,814	\$ -	\$ (1,457,373)
Funding Partners:	\$ 1,511,886	\$ 1,505,000	\$ 1,505,000	\$ -	\$ (6,886)
Sub Total:	\$ 6,600,074	\$ 5,135,814	\$ 5,135,814	\$ -	\$ (1,464,259)
State Assistance:					
	\$ 8,579,200	\$ 8,752,200	\$ 8,752,200	\$ -	\$ 173,000
Federal grant funding for capital maintenance					
	\$ 2,911,950	\$ 3,467,800	\$ 3,467,800	\$ -	\$ 555,850
Total Revenue:	\$ 25,158,468	\$ 25,018,594	\$ 24,830,507	\$ (188,086)	\$ (327,960)
Salaries:					
Salaries/Wages:	\$ 11,185,655	\$ 11,550,000	\$ 11,303,915	\$ (246,085)	\$ 118,260
OT:	\$ 945,777	\$ 832,000	\$ 749,550	\$ (82,450)	\$ (196,227)
Workers Comp:	\$ 84,286	\$ 90,000	\$ 93,898	\$ 3,898	\$ 9,611
Benefits:					
Health:	\$ 2,431,426	\$ 2,386,850	\$ 2,647,609	\$ 260,759	\$ 216,183
WI Retirement:	\$ 1,258,350	\$ 1,343,950	\$ 1,320,377	\$ (23,573)	\$ 62,028
Other:	\$ 1,520,119	\$ 1,639,350	\$ 1,608,242	\$ (31,108)	\$ 88,123
Sub Total:	\$ 17,425,612	\$ 17,842,150	\$ 17,723,590	\$ (118,560)	\$ 297,979
Utilities:					
Natural Gas:	\$ 237,382	\$ 238,150	\$ 161,599	\$ (76,551)	\$ (75,783)
Electricity:	\$ 132,906	\$ 155,600	\$ 126,127	\$ (29,473)	\$ (6,779)
Telephone:	\$ 3,209	\$ 3,800	\$ 3,049	\$ (751)	\$ (160)
Other:	\$ 23,841	\$ 19,150	\$ 15,201	\$ (3,949)	\$ (8,640)
Building & Grounds:					
Repairs/Maintenance:	\$ 60,386	\$ 63,525	\$ 48,013	\$ (15,512)	\$ (12,373)
Supplies:	\$ 64,522	\$ 52,370	\$ 58,098	\$ 5,728	\$ (6,424)
Services:	\$ 9,345	\$ 10,050	\$ 6,904	\$ (3,146)	\$ (2,441)
Rolling Stock/Support Equipment:					
Equip. Repairs/Maintenance:	\$ 131,001	\$ 146,650	\$ 156,259	\$ 9,609	\$ 25,258
Parts:	\$ 395,842	\$ 429,100	\$ 379,437	\$ (49,663)	\$ (16,405)
Tires:	\$ 80,757	\$ 85,000	\$ 101,360	\$ 16,360	\$ 20,603
Equipment Supplies:	\$ 107,542	\$ 72,350	\$ 57,592	\$ (14,758)	\$ (49,950)
Fuels, Oils, & Lubricants:	\$ 2,227,945	\$ 1,412,700	\$ 1,522,187	\$ 109,487	\$ (705,758)
Administrative:					
Insurance & Financial:	\$ 485,972	\$ 528,350	\$ 542,568	\$ 14,218	\$ 56,596
Rentals/Leases:	\$ 77,968	\$ 79,400	\$ 78,681	\$ (719)	\$ 713
Training:	\$ 18,253	\$ 15,000	\$ 11,261	\$ (3,739)	\$ (6,992)
Supplies, Equipment and Services:	\$ 224,746	\$ 259,850	\$ 222,313	\$ (37,537)	\$ (2,433)
Operations:					
Paratransit Providers:	\$ 2,032,166	\$ 2,222,500	\$ 2,199,137	\$ (23,363)	\$ 166,971
GAS / RSVP / Exc Rides:	\$ 300,208	\$ 307,500	\$ 306,094	\$ (1,406)	\$ 5,886
Inter Departmental Charges:					
	\$ 311,428	\$ 365,350	\$ 415,970	\$ 50,620	\$ 104,542
Depreciation:					
	\$ 2,656,228	\$ 2,750,000	\$ 2,838,352	\$ 88,352	\$ 182,124
Interest and Bad Debt Expense:					
	\$ 214,000	\$ 202,207	\$ 202,206	\$ (0)	\$ (11,794)
Total Operating Expenses:	\$ 27,221,258	\$ 27,260,752	\$ 27,175,997	\$ (84,755)	\$ (45,261)
Less Depreciation:					
	\$ (2,656,228)	\$ (2,750,000)	\$ (2,838,352)	\$ (88,352)	\$ (182,124)
Capital Debt:					
	\$ 462,000	\$ 447,392	\$ 432,392	\$ (15,000)	\$ (29,608)
Local share of prepaid lease					
	\$ -	\$ -	\$ -	\$ -	\$ -
Fixed Assets:					
	\$ -	\$ 302,250	\$ 34,644	\$ (267,606)	\$ 34,644
Federal grant funding for fixed assets					
	\$ -	\$ (241,800)	\$ (27,715)	\$ 214,085	\$ (27,715)
Total Expenditures:	\$ 25,027,030	\$ 25,018,594	\$ 24,776,966	\$ (241,628)	\$ (250,064)
Reserves generated (used)					
	\$ 131,438	\$ -	\$ 53,542	\$ 53,542	\$ (77,896)

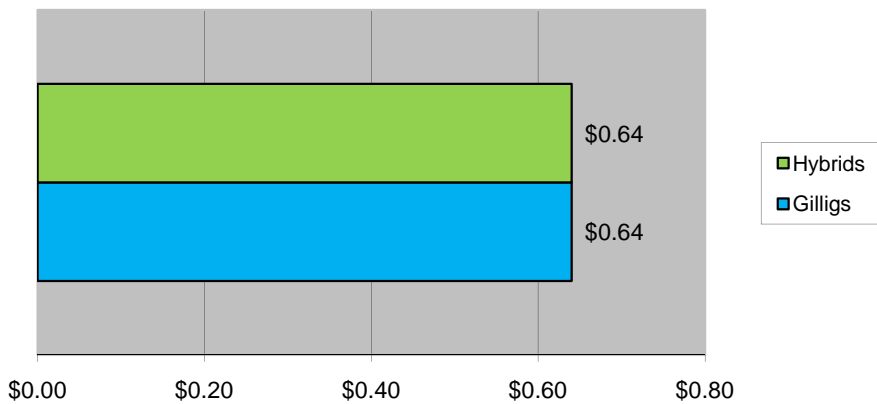
Hybrid/Diesel Comparison - April 1 through June 30, 2010

Bus Type/Year	Bus #	Mileage	Fuel	Fuel Cost*	Parts	Labor	CPM**	MPG	
Gilligs (2006)	917-921	51,049	11,479	\$22,556	\$3,712	\$6,217	\$0.64	4.45	
Hybrids (2007)	001-005	43,701	8,190	\$16,093	\$3,165	\$8,501	\$0.64	5.34	
Bus Mileage Comparison Campus vs. Regular Route							Hybrids		
							Route	Mileage	Fuel
	Bus	Campus MPG^	Regular MPG						
Gillig	917 - 921	3.75	4.45				Campus	17,006	3,421
Hybrids	004-005	4.97					Regular	26,695	4,770
Hybrids	001-003		5.60						

Miles per Gallon by Bus and Route Type



Cost Per Mile: Gilligs vs. Hybrids



*ULSD Fuel Price \$1.97 per gallon for the period.

**Cost Per Mile (CPM) = fuel + parts + labor / miles

^Gillig MPG are a snapshot from the last quarter of 2007.