

MERETER®

Park Campus

General Development Plan

Mission:

To heal this day
To teach for tomorrow
To embrace excellence always
To serve our communities –
For a lifetime of quality health care.

Landmarks Commission
Informational Meeting
April 6, 2009



AERIAL VIEW FROM SOUTHEAST



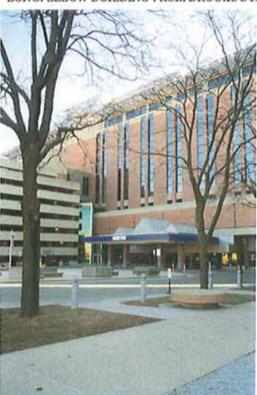
VIEW FROM NORTH EAST



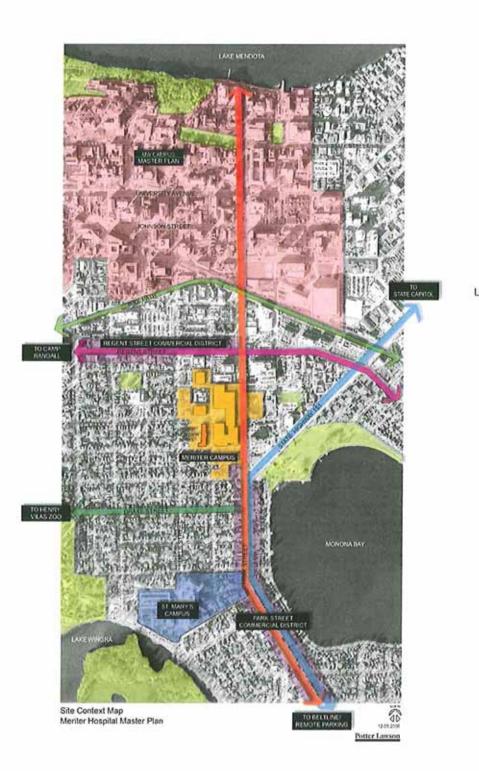
McCONNELL HALL FROM BROOKS ST.



LONGFELLOW BUILDING FROM BROOKS ST.



MAIN ENTRY FROM BROOKS ST.



PUDGDP BRAXTON SITE HISTORIC LONGFELLOW SCHOOL MERITER CAMPUS MONONA BAY PARK STREET DESIGN CORRIDOR City of Madison Zoning Designations Park Street Design Corridor Special Zoning 50

11.22.2006

HIS-L

Meriter Planning Initiatives

Park Campus Strategic Facility Master Plan - Kurt Salmon & Associates

- Long term facility plan (30 + years) based on strategic, physical, & operational assessments within context healthcare today & in future
- Adopted by Meriter Board, April 30, 2008

Park Campus Master Plan - Potter Lawson, Inc

- Comprehensive plan (10 years) for Park Campus renewal & redevelopment
- Adopted by Meriter Board, November 12, 2008

Park Campus Comprehensive Signage Plan - ZD Design

To be approved by Meriter Board, May 2009

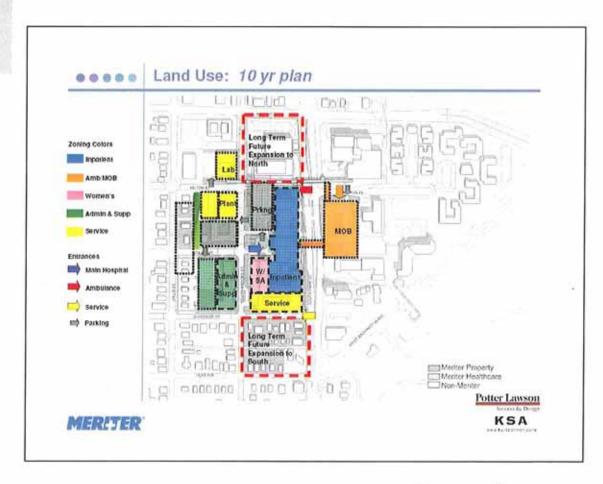




Meriter Hospital Priorities

Short & Mid Term Projects Must Preserve Future Long Term Growth Opportunities

- 1. Physician Practice Space
- 2. Ambulatory Services
- 3. All Private Rooms
- 4. Expanded ICU
- 5. Surgery Expansion
- 6. Dedicated Women's Center
- 7. Physical Plant
- 8. 100% Emergency Power
- 9. Data Center
- 10. Parking







General Development Plan Public Process

- Monthly Neighborhood Advisory Committee meetings since June 2007, including the Alder
- 3 public neighborhood meetings
- Monthly meetings with city staff team
- UDC (3 informational meeting; public hearing March 18; return April 1)
- Landmarks Commission (March 23 informational meeting; April 6 meeting)
- Plan Commission (1 informational meeting; public hearing April 20)
- City Council May 5
- Comprehensive Signage Package to be submitted this summer





Planning Principles

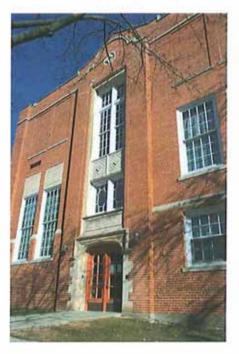
- Concentrate in-patient care on the Park Street Corridor
- Create a welcoming & engaging campus through landscaping, streetscaping, signage, and public art
- Enhance Meriter's presence on Park Street
- Activate the street level throughout the campus
- Improve pedestrian safety
- Respect the integrity of the surrounding neighborhood, stepping building heights down along campus edges
- Embrace sustainable & evidence based design



Building Design Principles

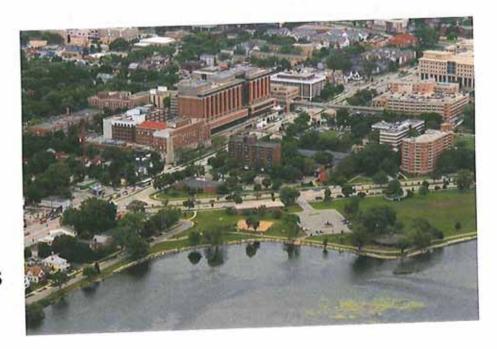
- New structures should be built of their time, materially and stylistically enhancing and supporting the existing structures
- A red brick, warm palette materials, such as limestone, colored precast concrete, and champagne colored metal panel
- New structures should respect the Park Street Design Guidelines and reinforce the streetlevel urban experience





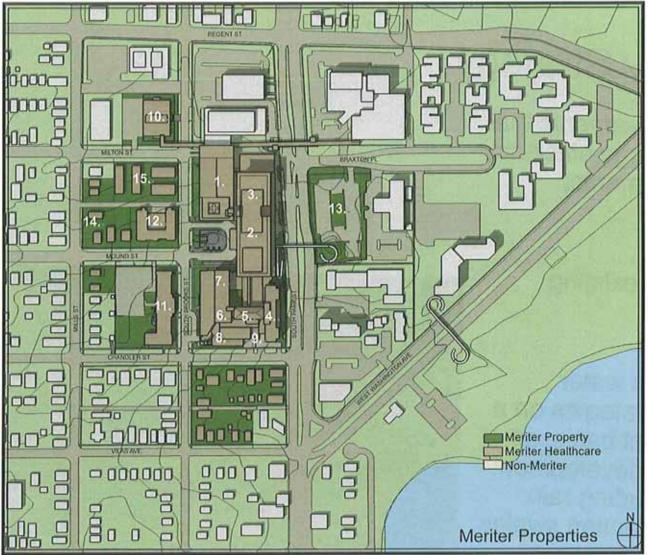
Sustainability Strategy

- Implement improvements that will enhance energy efficiency (window replacements, upgrade HVAC)
- Replacement of existing physical plant
- Implement storm water management strategies on a project-by-project basis, as each individual development is designed including rain gardens, bio-retention swales and green roofs





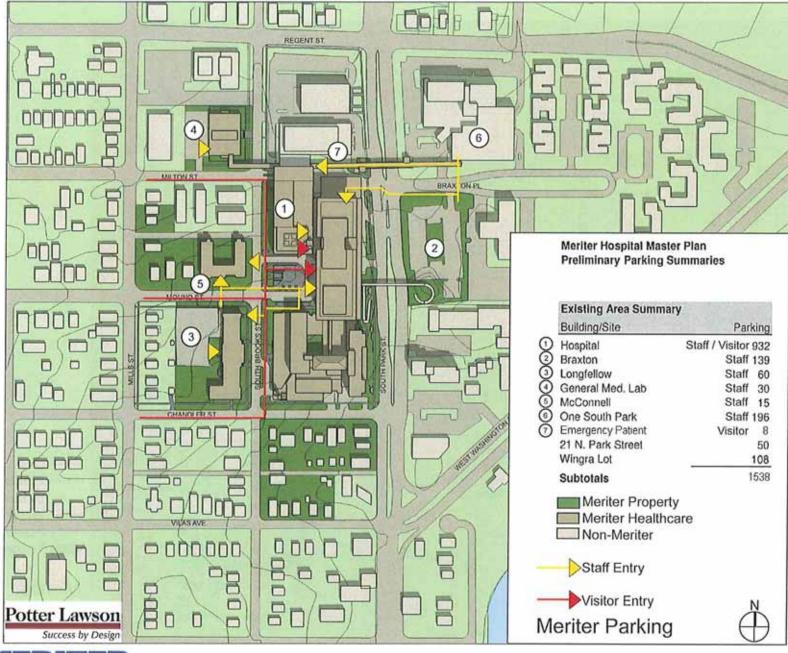
MERITER PARK STREET PROPERTY INFORMATION



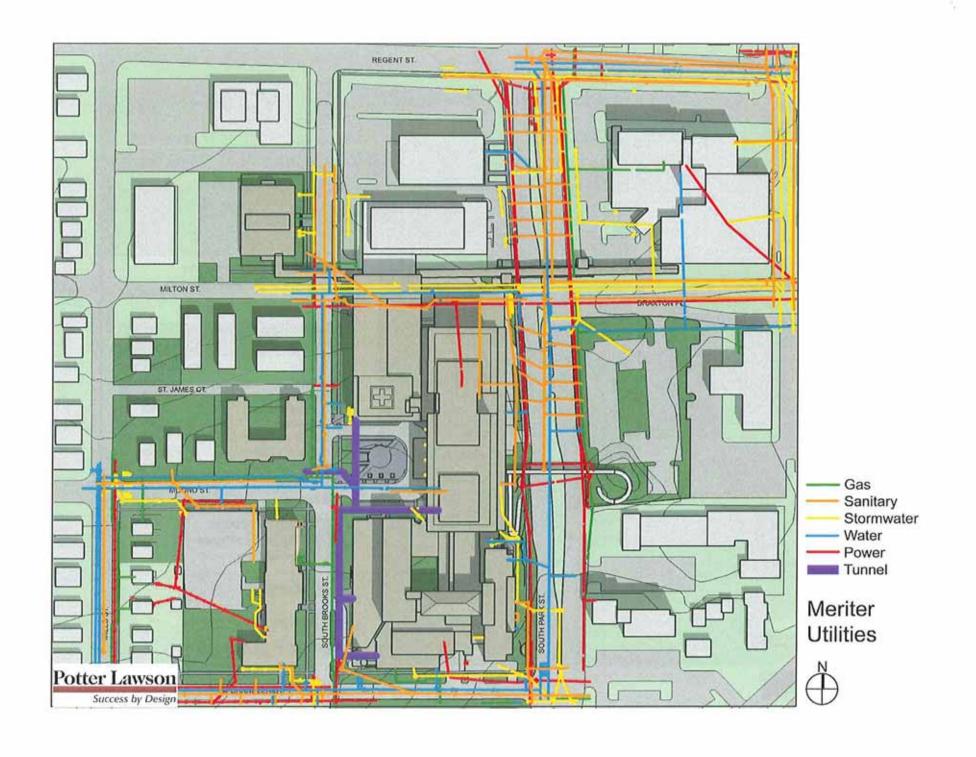
- Parking Garage: Structured parking 9 floors*; 932 stalls
- 2. Atrium: Clinical
 - 12 floors*; 202,283 sq ft.
- 3. Tower: Clinical
 - 12 floors*; 338,170 sq ft.
- 4. East Wing: Clinical
 - 8 floors*; 95,895 sq ft.
- 5. Central Wing: Clinical
 - 7 floors*; 90,416 sq ft.
- 6. West Wing: Clinical
 - 6 floors; 35,015 sq ft.
- 7. North Wing: Clinical
 - 12 floors; 102,905 sq ft.
- 8. Facility Plant: Included in Center
- Wing

 9. Loading Dock: Included in Central
- Wing
 10. Meriter Labs Building:
 - Medical Laboratory
 - 2 Floors; 33,254 sq ft.
- 11. Longfellow Building: Day-care,
 - Admin., Education
 - 3 Floors 51,300 sq ft.
- 12. McConnell Hall: Admin.,
 - Education
 - 5 Floors; 71,000 sq ft.
- 13. Braxton Place Parking Lot: 139 stalls
- 14. Residential Rentals:
 - See pages 69-70
- 15. Greenbush Apartments:
 - 3 floors; 61,000 sq ft.;
 - 73 units
- * Including basement/lower level.



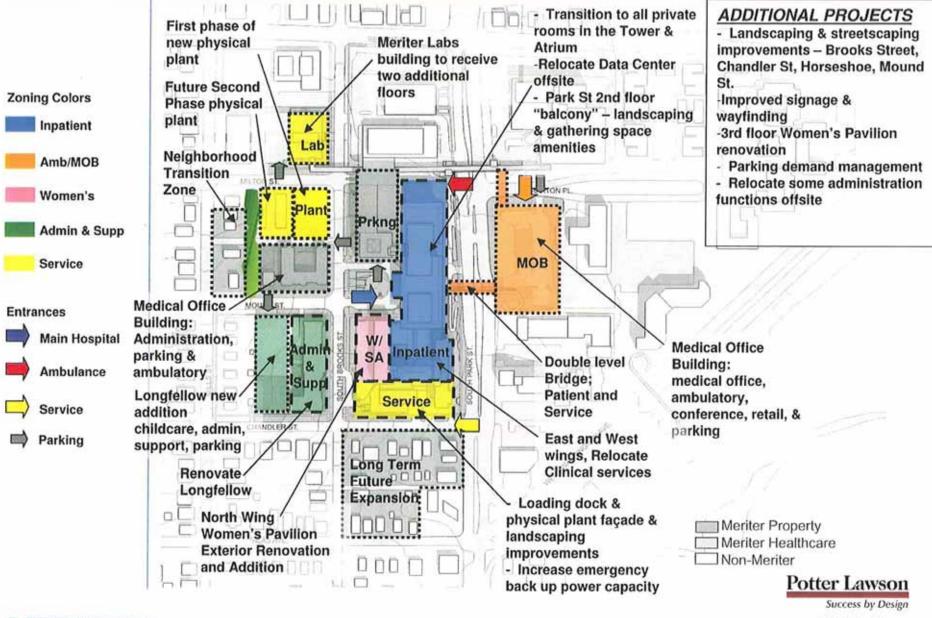






Land Use: 10 yr plan

DRAFT





KSA www.kurtsalmon.com

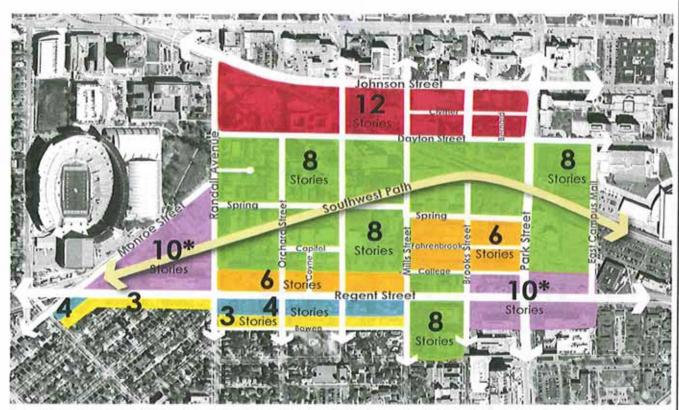
PROPOSED PROJECTS: 10 YEAR PLAN



Park Campus

Figure 01: Aerial view of possible 10 year development massing.

Regent Street Neighborhood Plan



Maximum building heights were determined based on a first floor height of 18' and upper floor heights of 14'. Although different floor heights are permissible, buildings may not exceed the indicated maximum number of stories or height in feet (whichever is less) indicated on this map.

The 10-story maximum height areas shown on this map at the Park St./ Regent St. intersection and in the triangle formed by Regent Street, Monroe Street, and Randall Street include two 'bonus' stories above the maximum height of 8 stories for environmentally-friendly development. See plan document for further details on requirements for bonus stories.

Maximum Building Heights

Regent Street South Campus August 2007

Key

3 Stories/ 46 Feet

4 Stories/ 60 Feet

6 Stories/ 88 Feet

8 Stories/ 116 Feet

10 Stories/ 144 Feet

12 Stories/ 172 Feet

Includes two 'bonus' stories for LEED Silver Certification

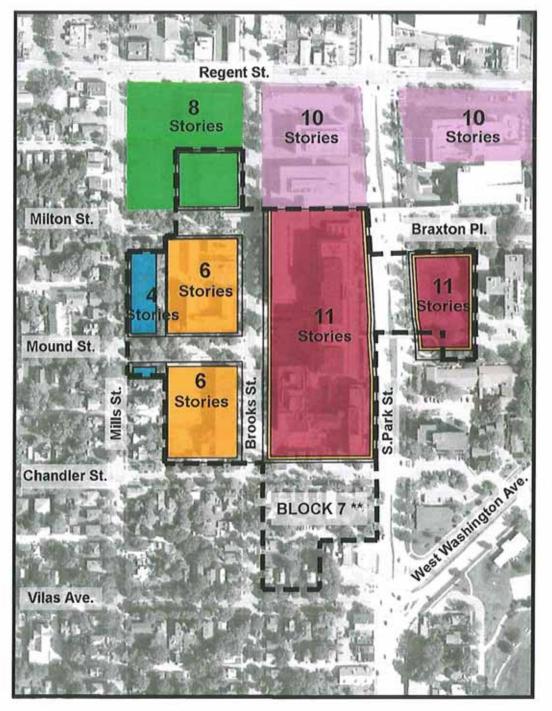


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4 - 12

outh Campus



Maximum Building Heights

Meriter Study Boundary

4 Stories/ 42 Feet

6 Stories*/ 88 Feet

8 Stories/ 116 Feet

10 Stories/ 144 Feet

11 Stories/ 164 Feet

Building heights are based on an 18' first floor and 14' remaining floors.

4 story height is based on a 12' first floor and 10' for the next three floors.

10 Story sections are per the Regent Street South Campus Plan.

11 Story height is based on, but not limited too, one 18' floor, three 16' floors & seven 14' floors.

* 8 Stories of parking

** Block 7 to remain as existing zoning until long-term future use can be determined.

Building/Site	Existing Area	New Area	Total Area	Existing Parking	New Parking	Total Parking	Parking Ratio per 1000 GSF
Hospital	870,575		870,575	932	7100	932	
Braxton	0	110,000	110,000	139	541	680	
Longfellow	51,300	94,000	145,300	60	40	100	1))
General Med. Lab	33,250	30,500	63,750	30		30	
McConnell	71,000	-41,000	30,000	15	585	600	
One South Park	0	7 · */	0	196		196	
21 N. Park Street	1 0		o	50		50	2
Wingra Lot	0		0	108		108	
Subtotals: existing	1,026,125			1,530			1.49 Existing
Subtotals: new		193,500	Ü	747	1,166		
TOTALS			1,219,625			2,696	2.21 Total

Institute of Transportation Engineers (ITE)- .72 spaces/employee urban ,.9 suburban and .95 for a rural hospital

<u>Urban Land Institute (ULI)-</u> .75 spaces/employee for a medical center

2003 Meriter parking study- peak demand of .76 parking spaces per employee. Currently the ratio has dropped to .5 spaces per employee because of the increase in employees over the last five years and the lack of increase in additional parking. If we project out the estimated employment of 3385 FTE in 10 years with a supply of 2696 planned spaces, we bring our ratio back to .8 spaces per employee which is in line with the national recommendations and the actual measured demand at the hospital





PREFERRED PHASING PLAN



Figure 01: 10 Year Plan, possible development massing.

1-4 YEARS

- 1. Braxton Street Building
- North Wing, Women's Pavilion Renovation
- 3. Campus Landscape Plan
- 4. Pedestrian Safety Measures
- Loading Dock Facade Improvements

3-7 YEARS

- Neighborhood Transition Zone Development on Meriter Owned property
- Property indicated is not owned by Meriter and not part of this GDP. It is indicated as a possible future portion of the Neighborhood Transition Zone through Joint Development or Land acquisition.
- 9. McConnell Hall Site Development
- 10. Physical Plant Phase One

6-10 YEARS

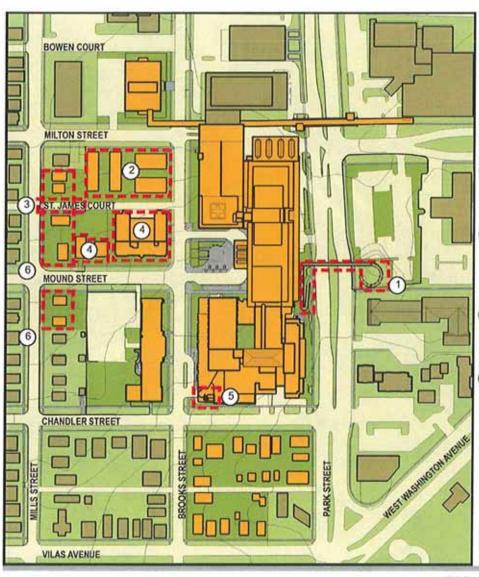
- 8. Longfellow Addition
- 11. Meriter Laboratory Expansion

10+ YEARS

12. Physical Plant Phase Two



DEMOLITION: 10 YEAR PLAN



- Pedestrian Bridge. The existing pedestrian bridge over South Park Street is nearing the end of its useful life. Its age, physical condition, and lack of accessibility limit its use. With the construction of a new building on Braxton Place, the pedestrian bridge will be removed. With the new construction on Braxton Place, Meriter may be constructing a connector to the enclosed pedestrian bridge already in use over South Park Street. This connection will continue to have public access to serve as a public crossing point during business hours.
- Greenbush Apartments: The new physical plant will be located on the existing site of the existing Greenbush Apartments.
- 3 St James Court: St James Court will be closed at Mills Street with the development of the McConnell Hall site, or development of the Mills Street transition zone.
- McConnell Hall: McConnell Hall and the three rental properties, 1013, 1018 and 1020 Mound Street will be demolished and replaced with a medical office, structured parking and green space.
- Smoke Stack: Once the first phase of the physical plant is completed, the existing smoke stack will be removed to make room for a future service area renovation.
- 6 Rental Units: Demolition to be determined with SIP for Transition Zone Development.







Potter Lawson
Success by Design

Meriter Land Use Plan: 10 year plan

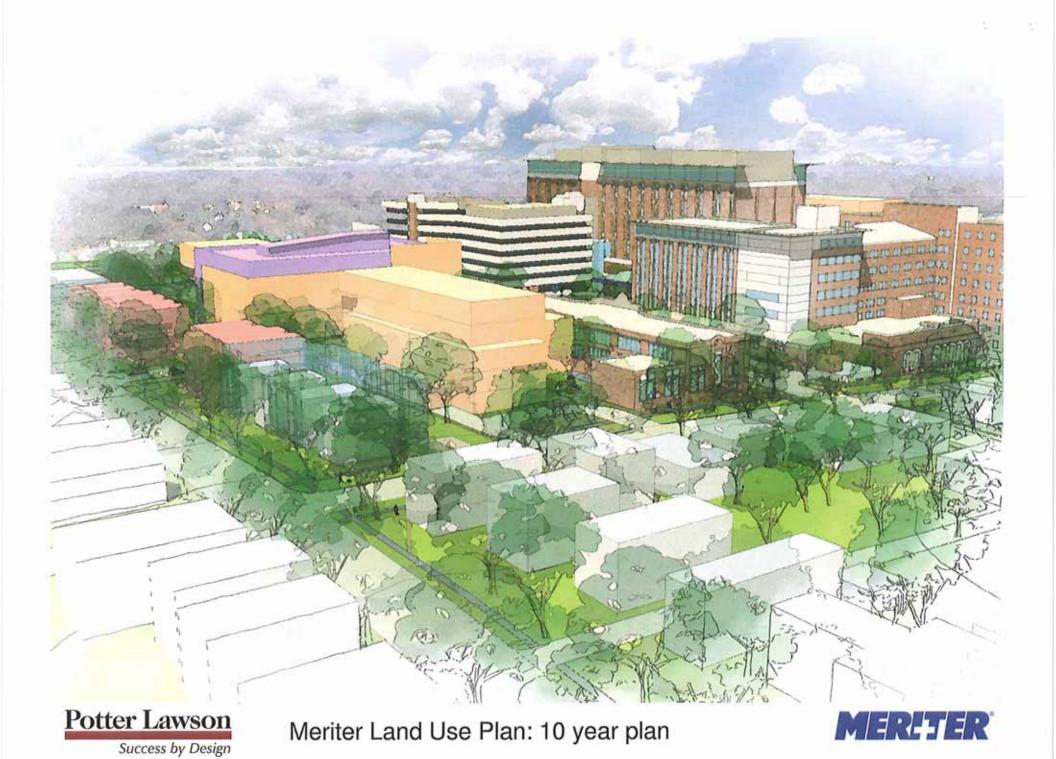


PROPOSED PROJECTS



Park Campus

50 GDP: 10 Year Plan







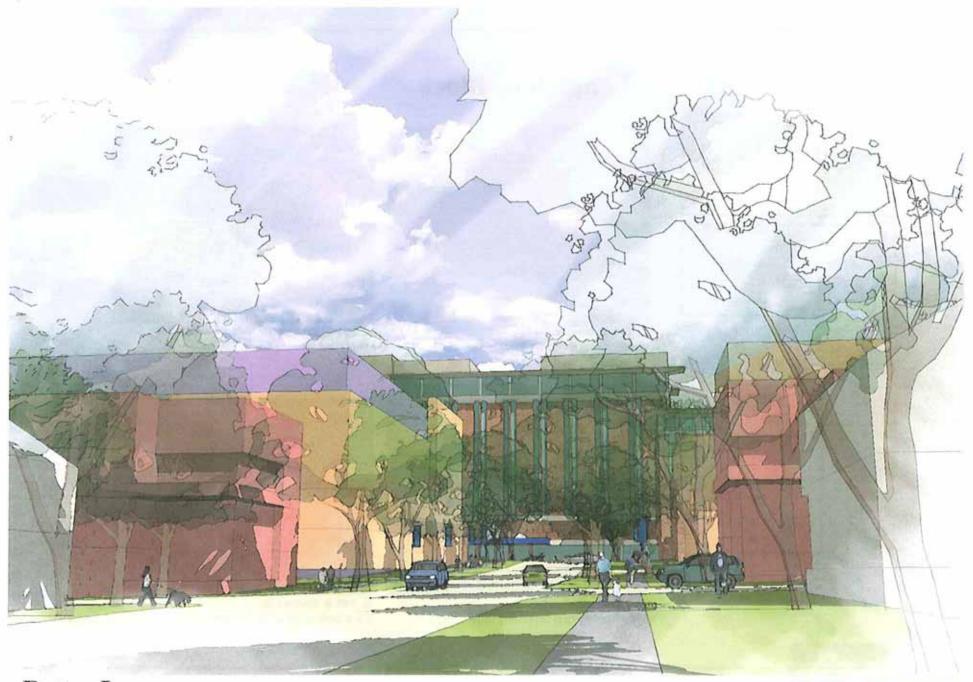




Potter Lawson
Success by Design

Meriter Land Use Plan: 10 year plan



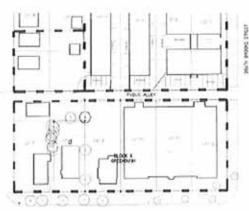




Meriter Land Use Plan: 10 year plan



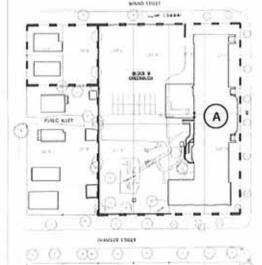
Longfellow Block



A. 210 S. Brooks St. View looking south on Brooks St.



A. 210 S. Brooks St. View looking north on Brooks St.





A. 210 S. Brooks St. View looking east on Chandler St.



A. 210 S. Brooks St. View looking north on Chandler St.



Longfellow Block



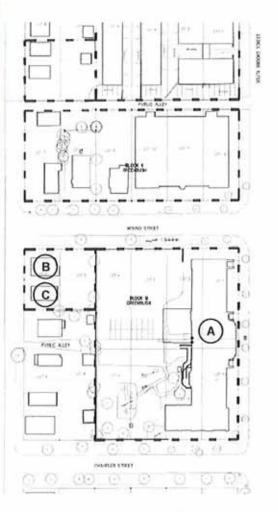
A. 210 S. Brooks St. View looking west on Brooks St.



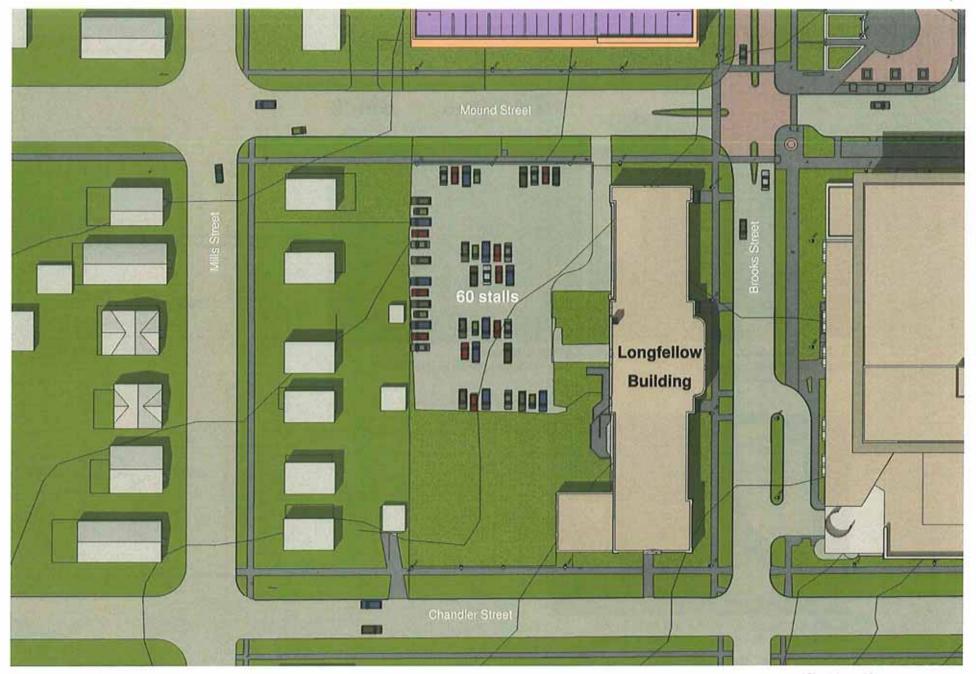
A. 210 S. Brooks St. View looking southeast on Mound St.



B. 201 S. Mills St.: 2 □oors; 2,500 sq ft; 3 Units C. 205 S. Mills St.: 2 □oors; 1,998 sq ft; 2 Units







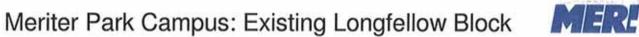








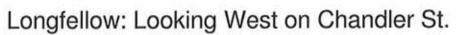
























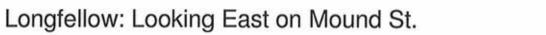




















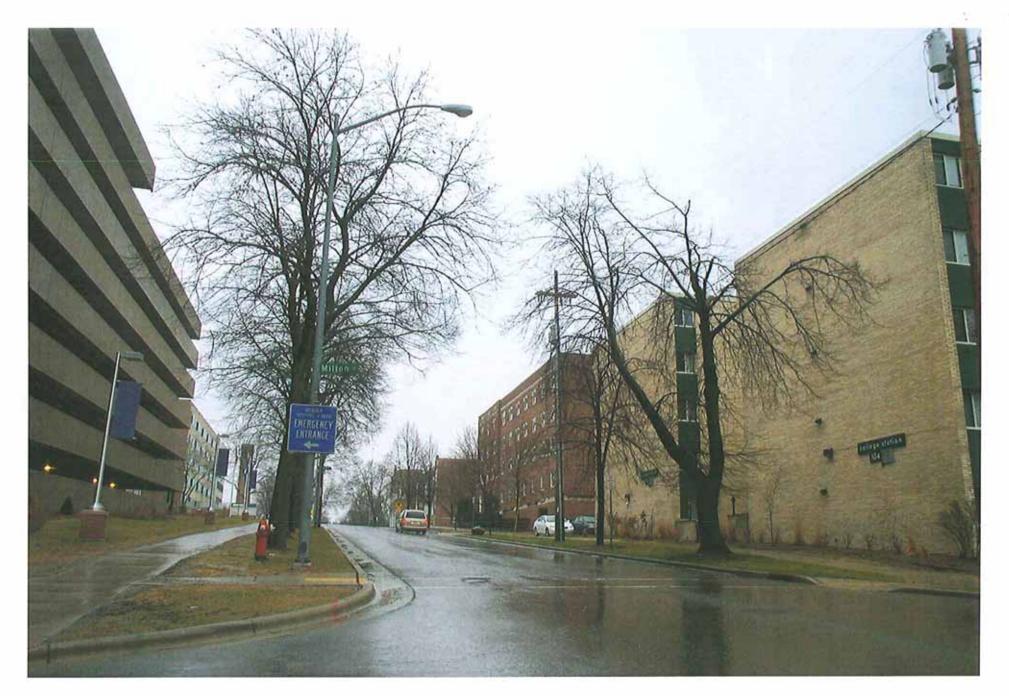




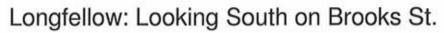














McConnell Block

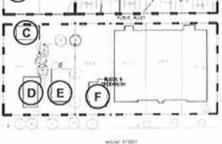


B



A. 105 S. Mills St.; 1 unit; 2 Goors; 1,510 sq ft. B. 107 S. Mills St.: 2 unit; 2.5 Goors; 1,812 sq ft.

C. 113 S. Mills St.; 3 unit; 2.5 noors; 2,366 sq ft. D. 1022 Mound St.; 2 unit; 2 noors; 2,076 sq ft.







D. 1022 Mound St.; 2 unit; 2 □oors; 2,076 sq ft. E. 1020 Mound St.; 3 unit; 2 □oors; Day Care Center, 3,600 sq ft.



E. 1020 Mound St.; 3 unit; 2 Doors; Day Care Center, 3,600 sq ft. F. 1018 Mound St.; 2 unit; 2.5 Doors; 2,769 sq ft.



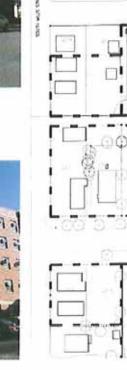
McConnell Block



G. 1014 Mound Street Aerial view from Brooks St.



G. 1014 Mound Street View looking northwest on Brooks St.



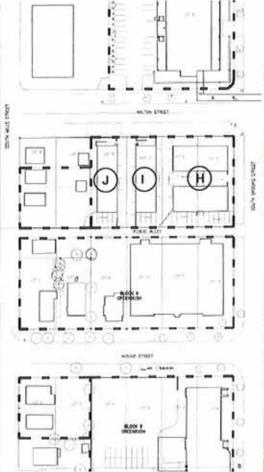
G. 1014 Mound Street
View looking northeast on Mound St.

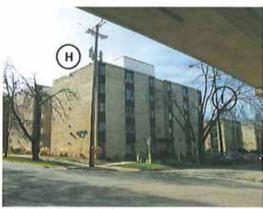


G. 1014 Mound Street
View looking southeast on St. James Ct.

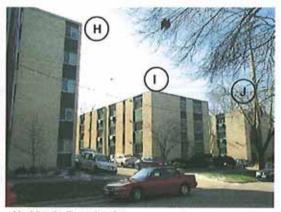


McConnell Block

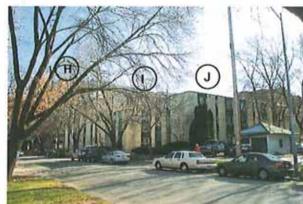




H. 104 S. Brooks St. I. 1013 Milton St.



H. 104 S. Brooks St. I. 1013 Milton St. J. 1019 Milton St.



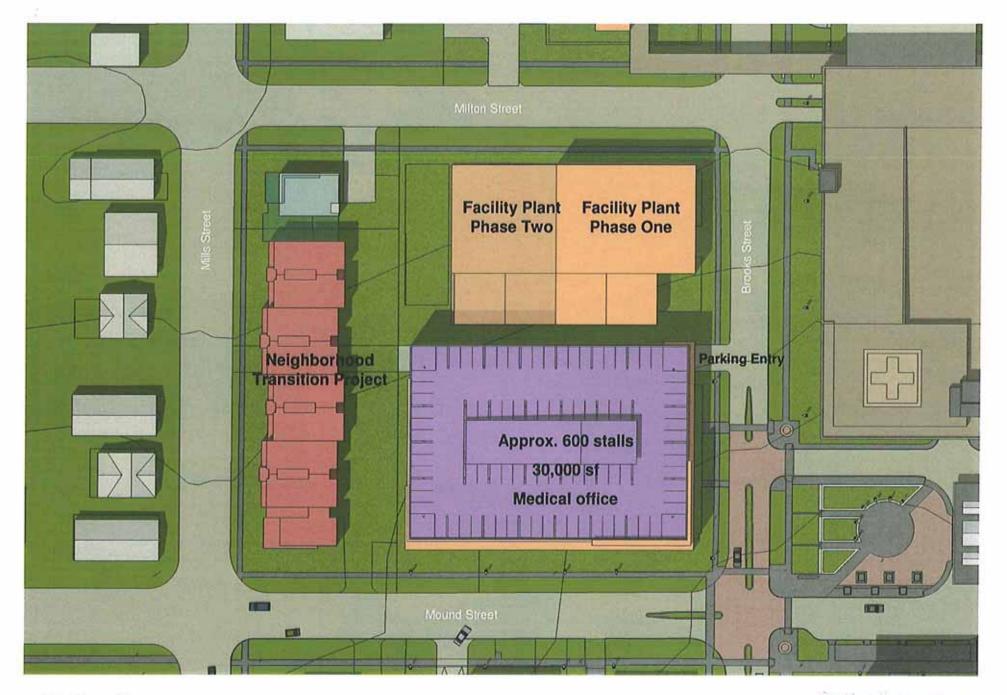
H. 104 S. Brooks St. I. 1013 Milton St. J. 1019 Milton St.









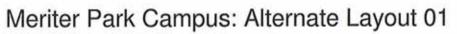




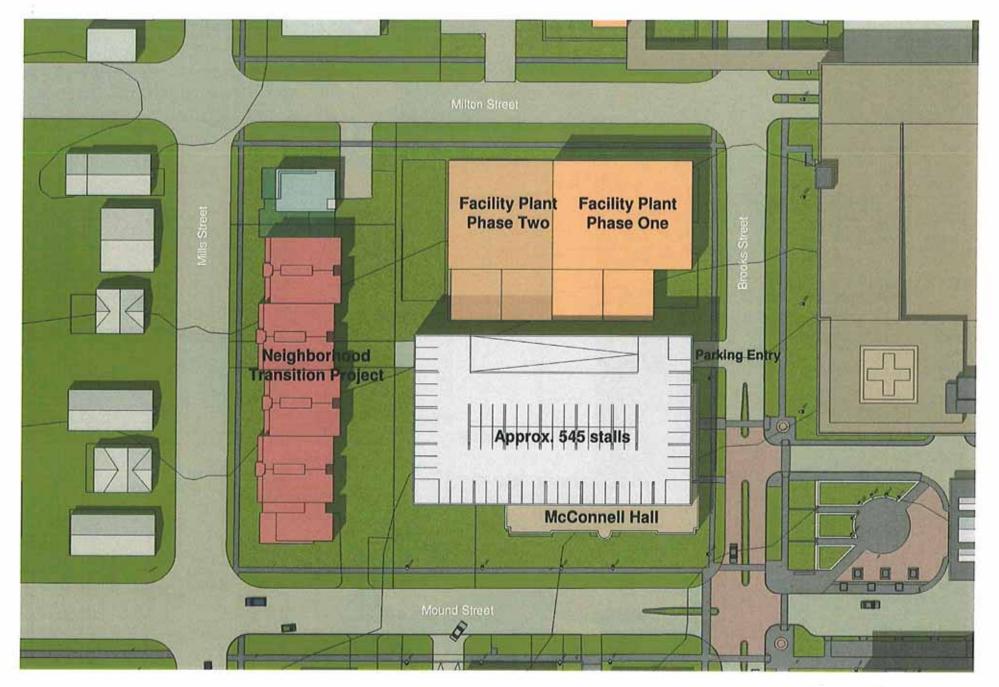




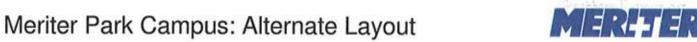


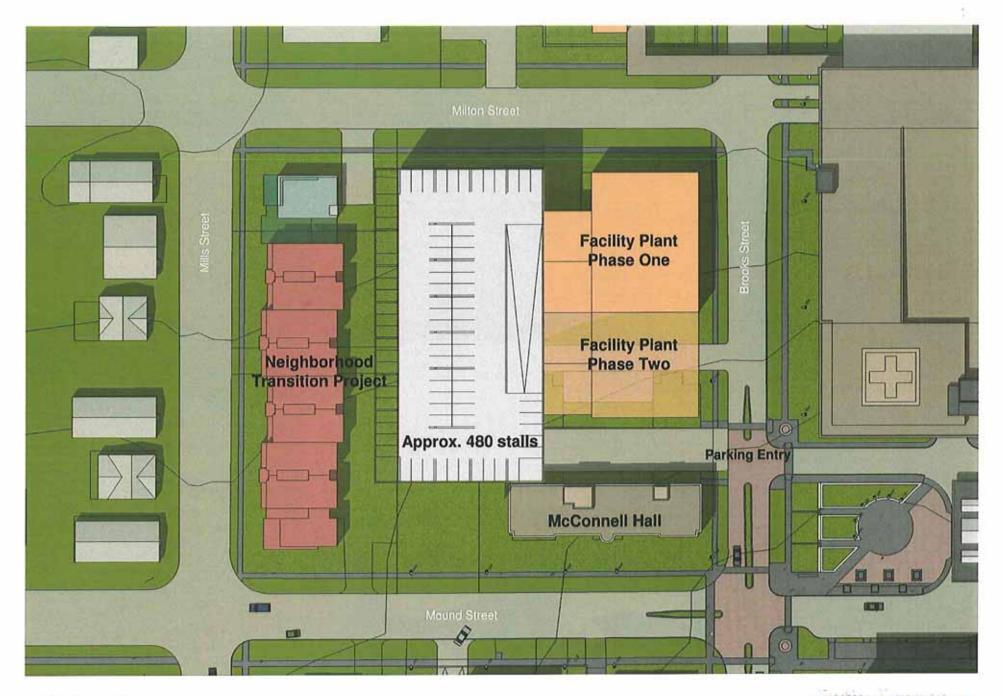






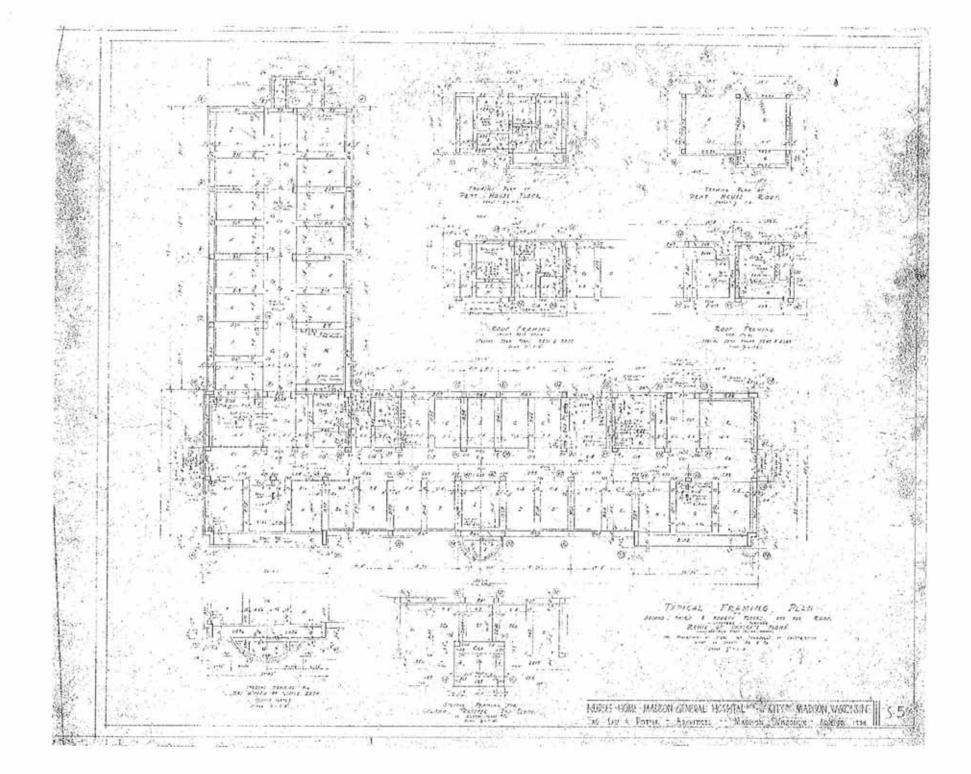


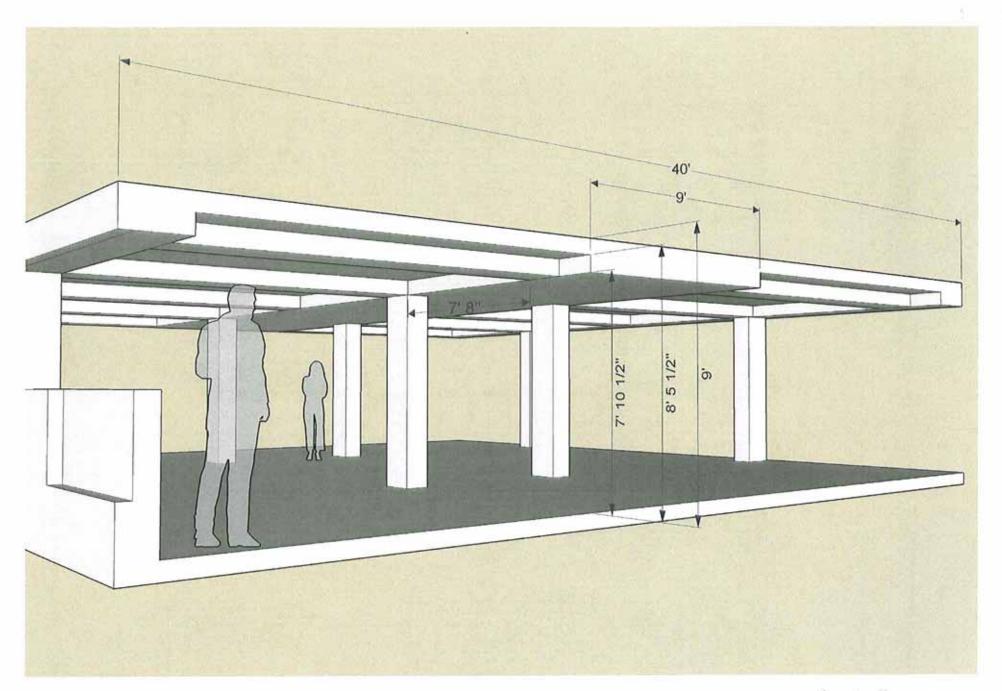
















THE DOSTING BULDING IS PROMOED WITH STEAM AND CHILLED WATER FROM THE CENTRAL POWER PLANT THROUGH AN UNDERGROUND TUNNEL SYSTEM.

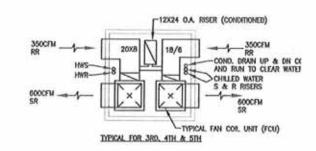
IST & 2ND FLOOR.

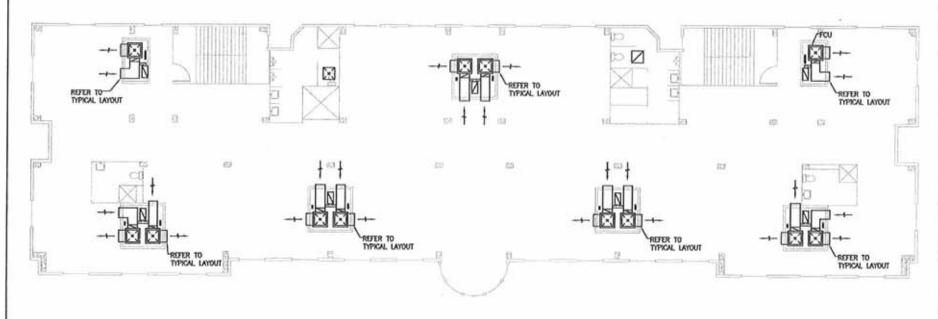
SERVE 1ST & 2ND FLOOR WITH VARIABLE AR VOLUME HEATING, COOLING AND VENTILATING AIR HANDLING SYSTEM, LOCATE UNITS ON FLOOR SERVED SMILAR TO DOSTING SYSTEMS.

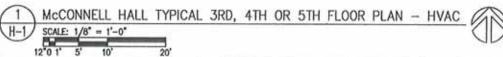
HANDLING SISTEM, LOCATE UNITS ON FLOOR SERVED SMILAR TO EXISTING STSTEMS, 380, 41H & 51H FLOOR; PROVIDE VERTICAL FAN COIL UNITS WITH HOT WATER HTG & CHILLED WATER COOLING, LOCATE TO MEET OPEN OFFICE CONCEPT FOR QUALITY AIR DISTRIBUTION, REFER TO DRAWING, PROVIDE A DEDICATED AIR HANDLING UNIT! (AHU) TO BRING OUTSIDE AIR (TEMPERED) TO EACH FAN COIL, AND DUCT RISERS THROUGH 3KD, 41H & 51H FLOORS, AND AND ALL HORIZONTAL DUCTING OF OUTSIDE AIR AND HORIZONTAL DUCTING OF OUTSIDE AIR AND HORIZONTAL PIPING (CHILLED WATER & HOT WATER) TO BE LOCATED ON 2ND FLOOR, PROVIDE SEAM TO HOT WATER CONVERTION IN 1ST FLOOR TO SUPPLY FOU'S WITH HOT WATER OF THE PROVIDE SEAM TO HOT WATER CONVERTION IN 1ST FLOORS. WATER TO EACH FAN COIL UNIT LOCATED ON 3RD, 4TH & 5TH FLOORS.

-PROMDE HTG & COOLING WITH LIMITED HEADROOM. -LOW INSTALL COST

CONS: -OCCUPIES VALUABLE FLOOR SPACE -HICH MANTENANCE -10-15 YEAR REPLACEMENT -ANNUAL FILTER REPLACEMENT







McCONNELL HALL

DRAWN DATE 07/14/08 CHECKED JOB NO. PLI H30

Henneman Engineering Inc. Madison

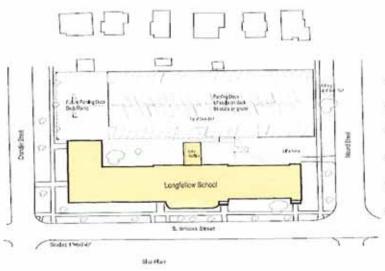
1222 Fourier Drive, Suite 101 Madrion, Wisconsin 53717-1969 F 508.833-6996
Email: wfc@hennoman.com Website: http://www.henneman.com

MERITER HOSPITAL, INC. 202 S. PARK ST. MADISON, WI 53715

SHEET NO.:

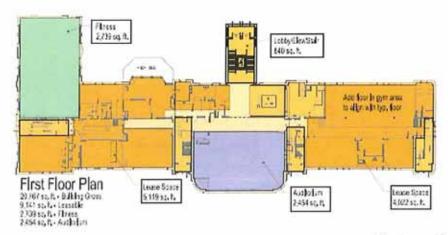
H-1

Longfellow Medical Office Building Feasibility Study



- •57,731 SF building
- •2,520 SF new construction
- •34,945 SF medical office
- •2,454 SF auditorium
- •2,739 SF fitness
- •2 levels parking @ grade & below; 181 spaces

- Part of Women's Pavilion Project
- North Wing renovation for in patient
- Longfellow renovation for out patient





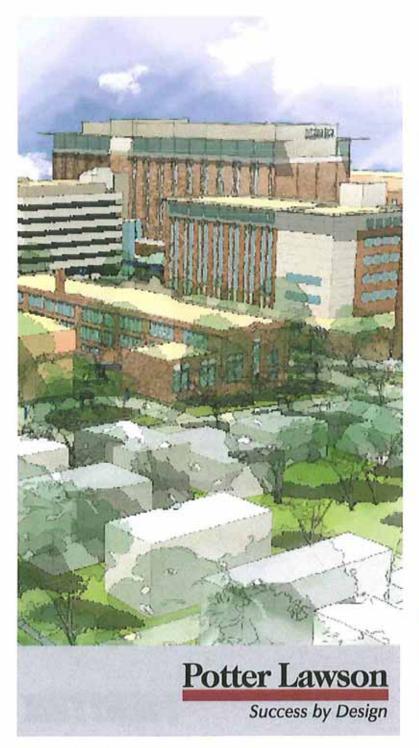
Braxton Place Medical Office Building Feasibility Study



COLOR ELEVATION STUDY

- 150,000 SF Medical Office Building
- 4 stories office @ 34,000 SF
- 5 stories above ground parking; 1 below grade; 631 total spaces
- 14,000 SF 1st floor retail





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General Development Plan

Mission:

To heal this day
To teach for tomorrow
To embrace excellence always
To serve our communities –
For a lifetime of quality health care.

Landmarks Commission Informational Meeting April 6, 2009