2020 TIP
Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
Atwood Ave	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	Partial Reconstruction / Pavement Replacement
Schenk's Corner	2019 Revenues	$0	State				State						State $0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $220,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $2,200,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $2,420,000	810358 Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Atwood Ave 1	2018 And Prior Revenues	$540,000	Federal				Federal				$3,216,000		Federal $3,216,000	
Fair Oaks to Walter St	2019 Revenues	$0	State				State						State $0	Reconstruction
Const Year **2024**	2020 Projected Revenues	$100,000	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.68	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $540,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $100,000	2024 Projected Revenues	$5,360,000	Other				Other						Other $0	
Construction $5,360,000	2025 Projected Revenues	$0	GO	$540,000			GO	$100,000			$2,144,000		GO $2,784,000	
Total Cost $6,000,000	810358 Total Revenues	$6,000,000	Total	$540,000			Total	$100,000			$5,360,000		Total $6,000,000	Bottom Cell will not print on MPO TIP Form
Atwood Ave 2	2018 And Prior Revenues	$330,000	Federal				Federal				$2,004,000		Federal $2,004,000	
Walter St to Cottage Grove Rd	2019 Revenues	$0	State				State						State $0	Reconstruction
Const Year **2024**	2020 Projected Revenues	$400,000	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.45	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $330,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $400,000	2024 Projected Revenues	$3,340,000	Other				Other						Other $0	
Construction $3,340,000	2025 Projected Revenues	$0	GO	$330,000			GO	$400,000			$1,336,000		GO $2,066,000	
Total Cost $4,070,000	Total Revenues	$4,070,000	Total	$330,000			Total	$400,000			$3,340,000		Total $4,070,000	Bottom Cell will not print on MPO TIP Form
Blair/John Nolen Intersection 3	2018 And Prior Revenues	$0	Federal				Federal		$1,940,000				Federal $1,940,000	
Franklin to Blount	2019 Revenues	$500,000	State				State						State $0	Reconstruct Roadway
Const Year **2022**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.20	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$2,980,000	TIF				TIF						TIF $0	
Design $500,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $2,980,000	2025 Projected Revenues	$0	GO	$500,000		$500,000	GO		$1,040,000				GO $1,540,000	
Total Cost $3,480,000	Total Revenues	$3,480,000	Total	$500,000		$500,000	Total		$2,980,000				Total $3,480,000	Bottom Cell will not print on MPO TIP Form
Blair St, S. 4	2018 And Prior Revenues	$0	Federal				Federal		$5,072,000				Federal $5,072,000	
Washington Ave to Williamson	2019 Revenues	$0	State				State	$240,000					State $240,000	Concrete Pavement Replacement
Const Year **2022**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.27	2021 Projected Revenues	$300,000	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$6,340,000	TIF				TIF						TIF $0	
TID Design $300,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
25 Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $6,340,000	2025 Projected Revenues	$0	GO				GO	$60,000	$1,268,000				GO $1,328,000	
Total Cost $6,640,000	810571 Total Revenues	$6,640,000	Total				Total	$300,000	$6,340,000				Total $6,640,000	Bottom Cell will not print on MPO TIP Form
Buckeye Road	2018 And Prior Revenues	$725,000	Federal				Federal						Federal $0	
Monona Dr to USH 51	2019 Revenues	$3,955,000	State				State						State $0	Reconstruct roadway, add bike lanes.
Const Year **2019**	2020 Projected Revenues	$0	Dane Co	$187,500	$1,365,000	$1,365,000	Dane Co						Dane Co $1,552,500	
TIP Length (mi) 0.80	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $375,000	2023 Projected Revenues	$0	Assess		$500,000	$500,000	Assess						Assess $500,000	
Real Estate $350,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $3,960,000	2025 Projected Revenues	$0	GO	$537,500	$2,090,000	$2,090,000	GO						GO $2,627,500	
Total Cost $4,690,000	810571 Total Revenues	$4,680,000	Total	$725,000	$3,955,000	$3,955,000	Total						Total $4,680,000	Bottom Cell will not print on MPO TIP Form
Cedar St 5	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	
Fish Hatchery Rd to Park St	2019 Revenues	$0	State				State						State $0	New Street
Const Year **2020**	2020 Projected Revenues	$1,820,000	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.21	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF	$800,000					TIF $800,000	
Design $90,000	2023 Projected Revenues	$0	Assess				Assess	$1,020,000					Assess $1,020,000	
Real Estate $800,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $930,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $1,820,000	Total Revenues	$1,820,000	Total				Total	$1,820,000					Total $1,820,000	Bottom Cell will not print on MPO TIP Form

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2020 TIP
Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020		Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years		Comments
Cottage Grove Road	2018 And Prior Revenues	$0	Federal				Federal							Federal	$0	Add two additional lanes to the existing bridge.
I39/90/94 Bridge	2019 Revenues	$0	State				State							State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $0	2023 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $4,000,000	2025 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost $4,000,000	810356 Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Cottage Grove Road 6	2018 And Prior Revenues	$530,000	Federal				Federal	$3,450,000						Federal	$3,450,000	Reconstruct , 4 lane divided with bike lanes.
I90 to Sprecher Rd	2019 Revenues	$0	State				State							State	$0	
Const Year **2020**	2020 Projected Revenues	$6,102,000	Dane Co	$224,000			Dane Co	$900,000						Dane Co	$1,124,000	
TIP Length (mi) 0.97	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $530,000	2023 Projected Revenues	$0	Assess				Assess	$252,000						Assess	$252,000	
Real Estate $1,000,000	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $6,000,000	2025 Projected Revenues	$0	GO	$306,000			GO	$1,500,000						GO	$1,806,000	
Total Cost $7,530,000	810571 Total Revenues	$6,632,000	Total	$530,000			Total	$6,102,000						Total	$6,632,000	Bottom Cell will not print on MPO TIP Form
CTH M (CTH PD Area) 7	2018 And Prior Revenues	$18,678,501	Federal	$6,879,035	$2,902,000	$2,902,000	Federal							Federal	$9,781,035	Rec to meet current / future needs, incl bike
Cross Country Rd to 2500' N CTH PD	2019 Revenues	$7,493,000	State				State							State	$0	
Const Year **2017**	2020 Projected Revenues	$0	Dane Co	$4,020,786	$2,323,000	$2,323,000	Dane Co							Dane Co	$6,343,786	
TIP Length (mi) 1.33	2021 Projected Revenues	$0	Munci	$5,032,329	$1,980,000	$1,980,000	Munci							Munci	$7,012,329	
Arterial	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $720,000	2023 Projected Revenues	$0	Assess	$235,000	$235,000	$235,000	Assess							Assess	$470,000	
Real Estate $3,000,000	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $19,630,000	2025 Projected Revenues	$0	GO	$2,511,351	$53,000	$53,000	GO							GO	$2,564,351	
Total Cost $23,350,000	810543 Total Revenues	$26,171,501	Total	$18,678,501	$7,493,000	$7,493,000	Total							Total	$26,171,501	Bottom Cell will not print on MPO TIP Form
CTH M (Mid Town Rd Area) 8	2018 And Prior Revenues	$17,810,999	Federal	$6,209,715	$2,070,000	$2,070,000	Federal							Federal	$8,279,715	Rec to meet current / future needs, incl bike
2500' N CTH PD to 1000' S of Valley	2019 Revenues	$6,223,000	State				State							State	$0	
Const Year **2017**	2020 Projected Revenues	$0	Dane Co	$4,017,463	$2,600,000	$2,600,000	Dane Co							Dane Co	$6,617,463	
TIP Length (mi) 1.38	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $790,000	2023 Projected Revenues	$0	Assess	$235,000	$235,000	$235,000	Assess							Assess	$470,000	
Real Estate $3,000,000	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $17,640,000	2025 Projected Revenues	$0	GO	$7,348,821	$1,318,000	$1,318,000	GO							GO	$8,666,821	
Total Cost $21,430,000	810543 Total Revenues	$24,033,999	Total	$17,810,999	$6,223,000	$6,223,000	Total							Total	$24,033,999	Bottom Cell will not print on MPO TIP Form
Dairy Dr	2018 And Prior Revenues	$0	Federal				Federal							Federal	$0	New Street
Femrite Dr to Broadway Ave	2019 Revenues	$1,750,000	State				State							State	$0	
Const Year **2019**	2020 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi) 0.23	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
	2022 Projected Revenues	$0	TIF	$1,180,000		$1,180,000	TIF							TIF	$1,180,000	
Design $0	2023 Projected Revenues	$0	Assess	$570,000		$570,000	Assess							Assess	$570,000	
Real Estate $900,000	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $850,000	2025 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost $1,750,000	Total Revenues	$1,750,000	Total	$1,750,000		$1,750,000	Total							Total	$1,750,000	Bottom Cell will not print on MPO TIP Form
Gammon Road, North	2018 And Prior Revenues	$0	Federal				Federal							Federal	$0	Reconstruct to 4 lane with bike lanes &
Tree Lane to N City Limit	2019 Revenues	$0	State				State							State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co							Dane Co	$0	
Length (mi) 1.14	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $790,000	2023 Projected Revenues	$0	Assess				Assess							Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $7,880,000	2025 Projected Revenues	$0	GO				GO							GO	$0	
Total Cost $8,670,000	Total Revenues	$0	Total				Total							Total	$0	Bottom Cell will not print on MPO TIP Form
Gammon Road, South 9	2018 And Prior Revenues	$750,000	Federal				Federal	$4,014,000						Federal	$4,014,000	Replace Concrete Pavement
Mineral Point Road to Beltline	2019 Revenues	$250,000	State				State							State	$0	
Const Year **2020**	2020 Projected Revenues	$7,104,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi) 0.61	2021 Projected Revenues	$0	Munci				Munci							Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF							TIF	$0	
Design $500,000	2023 Projected Revenues	$0	Assess				Assess	$270,000						Assess	$270,000	
Real Estate $250,000	2024 Projected Revenues	$0	Other				Other							Other	$0	
Construction $7,050,000	2025 Projected Revenues	$0	GO	$750,000	$250,000	$250,000	GO	$2,820,000						GO	$3,820,000	
Total Cost $7,800,000	810571 Total Revenues	$8,104,000	Total	$750,000	$250,000	$250,000	Total	$7,104,000						Total	$8,104,000	Bottom Cell will not print on MPO TIP Form

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2020 TIP
Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments
High Point Road/Mid Town/Raymon	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	Construct street on new alignment.
Raymond Road to Mid Town Road	2019 Revenues	$0	State				State						State $0	
Const Year **Not Sched**	2020 Projected Revenues	$300,000	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.38	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $1,170,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $1,000,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $11,700,000	2025 Projected Revenues	$0	GO				GO $300,000						GO $300,000	
Total Cost $13,870,000	810571 Total Revenues	$300,000	Total				Total $300,000						Total $300,000	Bottom Cell will not print on MPO TIP Form
Hoepker Road	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	Reconstruct, 4 lane divided with bike lanes.
USH 51 to I39/90/94	2019 Revenues	$0	State				State						State $0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
TIP Length (mi) 0.61	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $420,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $500,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $4,200,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $5,120,000	810571 Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Hoepker Road Bridge	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	Reconstruct bridge, 4 lane with bike lanes &
Bridge over I39/I90/I94	2019 Revenues	$0	State				State						State $0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $400,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $1,500,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $4,000,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $5,900,000	810356 Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Hoepker Road	2018 And Prior Revenues	$0	Federal				Federal						Federal $0	Reconstruct, 4 lane divided with bike lanes.
I 39/90/94 to 1200' W Amer Pkwy	2019 Revenues	$0	State				State						State $0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 1.12	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $780,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $7,750,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $8,530,000	810571 Total Revenues	$0	Total				Total						Total $0	Bottom Cell will not print on MPO TIP Form
Jenifer St Undergrounding	2018 And Prior Revenues	$250,000	Federal				Federal						Federal $0	Underground Electric Lines
Limits	2019 Revenues	$0	State				State						State $0	
Const Year **2018**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF $250,000				TIF						TIF $250,000	
Design $0	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $250,000	2025 Projected Revenues	$0	GO				GO						GO $0	
Total Cost $250,000	Total Revenues	$250,000	Total $250,000				Total						Total $250,000	Bottom Cell will not print on MPO TIP Form
John Nolen Dr 10	2018 And Prior Revenues	$0	Federal				Federal				$8,631,000	$8,631,000	Federal $17,262,000	Reconstruct Roadway & Bridges
North Shore Dr to Olin Ave	2019 Revenues	$2,880,000	State				State						State $0	
Const Year **2024**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
TIP Length (mi) 1.27	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $2,880,000	2023 Projected Revenues	$0	Assess				Assess						Assess $0	
Real Estate $0	2024 Projected Revenues	$14,385,000	Other				Other						Other $0	
Construction $28,770,000	2025 Projected Revenues	$14,385,000	GO	$2,880,000		$2,880,000	GO				$5,754,000	$5,754,000	GO $14,388,000	
Total Cost $31,650,000	Total Revenues	$31,650,000	Total	$2,880,000		$2,880,000	Total				$14,385,000	$14,385,000	Total $31,650,000	Bottom Cell will not print on MPO TIP Form
Johnson Street, East	2018 And Prior Revenues	$670,000	Federal	$3,007,000		$3,007,000	Federal						Federal $3,007,000	Reconstruct roadway.
Baldwin North First Street	2019 Revenues	$5,580,000	State				State						State $0	
Const Year **2019**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co $0	
TIP Length (mi) 0.47	2021 Projected Revenues	$0	Munci				Munci						Munci $0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF $0	
Design $470,000	2023 Projected Revenues	$0	Assess	$300,000		$300,000	Assess						Assess $300,000	
Real Estate $200,000	2024 Projected Revenues	$0	Other				Other						Other $0	
Construction $5,580,000	2025 Projected Revenues	$0	GO $670,000	$2,273,000		$2,273,000	GO						GO $2,943,000	
Total Cost $6,250,000	810571 Total Revenues	$6,250,000	Total $670,000	$5,580,000		$5,580,000	Total						Total $6,250,000	Bottom Cell will not print on MPO TIP Form

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Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years		Comments
Lien Road (west bound lanes)	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct east bound lanes, complete 4 lane
City View Dr to Felland Road	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.49	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $120,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,170,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $1,290,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Lien Road	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct new street, 4 lane with bike lanes.
Felland Road to Reiner Road	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.50	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $350,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $3,490,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $3,840,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Martin Luther King Jr Blvd 11	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Study & Construction
Main St to Wilson St	2019 Revenues	$180,000	State				State						State	$0	
Const Year **2021**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$1,820,000	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF	$1,820,000					TIF	$1,820,000	
TID Design $180,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
45 Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,820,000	2025 Projected Revenues	$0	GO	$180,000		$180,000	GO						GO	$180,000	
Total Cost $2,000,000	Total Revenues	$2,000,000	Total	$180,000		$180,000	Total	$1,820,000					Total	$2,000,000	Bottom Cell will not print on MPO TIP Form
Mid Town Road	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
Hidden Hill Dr to Waterbend Dr	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 1.27	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $880,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $8,800,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $9,680,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
Fair Oaks St to Schenk St	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.51	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $360,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $3,550,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $3,910,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Rehab bridges, add bike lanes and sidewalks.
Bridges over I39/90	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $350,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	Rehab in 2018
Construction $3,480,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $3,830,000	810356 Total Revenues	$0	Total				Total						Total	$0	
Milwaukee Street	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, add bike lanes and sidewalks.
N Thompson Dr to 800 ft E of I 39/90	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.42	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $100,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $960,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $1,060,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form

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Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Add/Deduct 2019	Total	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years		Comments
Milwaukee Street	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes
800 ft E of I 39/90 to Rustic Dr	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.34	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $240,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $2,360,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $2,600,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Milwaukee Street	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	New Street, 2 lane divided with bike lanes
I 94 to CTH TT	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.36	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $350,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $2,000,000	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $3,510,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $5,860,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd 12	2018 And Prior Revenues	$130,000	Federal				Federal						Federal	$0	Replace Pavement
Beltline to High Point Rd	2019 Revenues	$100,000	State				State						State	$0	
Const Year **2025**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
TIP Length (mi) 0.22	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $240,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $2,400,000	2025 Projected Revenues	$2,400,000	GO	$130,000	$100,000	$100,000	GO					$2,400,000	GO	$2,630,000	
Total Cost $2,640,000	Total Revenues	$2,630,000	Total	$130,000	$100,000	$100,000	Total					$2,400,000	Total	$2,630,000	Bottom Cell will not print on MPO TIP Form
Mineral Point Rd	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct 4 lane with bikelanes
South Point to Pleasant View	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
TIP Length (mi) 0.80	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $550,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $1,500,000	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $5,520,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $7,570,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Monroe St	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Intersection.
Regent Street Intersection	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $0	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $0	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $0	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Outer Capital Loop South 13	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Roadway
MLK to S. Webster	2019 Revenues	$0	State				State						State	$0	
Const Year **2021**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.14	2021 Projected Revenues	$1,820,000	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF	$1,790,000					TIF	$1,790,000	
TID Design $170,000	2023 Projected Revenues	$0	Assess				Assess	$30,000					Assess	$30,000	
new Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,650,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $1,820,000	810571 Total Revenues	$1,820,000	Total				Total	$1,820,000					Total	$1,820,000	Requires new TIF district Bottom Cell will not print on MPO TIP Form
Park Street, South 14	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Concrete joint repair project.
Badger Rd to the Union Pacific RR	2019 Revenues	$0	State				State						State	$0	
Const Year **2020**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.63	2021 Projected Revenues	$1,470,000	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $130,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,340,000	2025 Projected Revenues	$0	GO				GO	$1,470,000					GO	$1,470,000	
Total Cost $1,470,000	810358 Total Revenues	$1,470,000	Total				Total	$1,470,000					Total	$1,470,000	Bottom Cell will not print on MPO TIP Form

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Major Streets

	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years		Comments
Park Street, South 15 RR to Olin Ave Const Year **2022** Length (mi) 0.49 Arterial TID Design $300,000 42 Real Estate $0 Construction $3,010,000 Total Cost $3,310,000	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct Roadway
	2019 Revenues	$0	State				State		$2,408,000				State	$2,408,000	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$3,010,000	TIF				TIF						TIF	$0	
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO				GO		$602,000				GO	$602,000	
	810571 Total Revenues	$3,010,000	Total				Total		$3,010,000				Total	$3,010,000	Bottom Cell will not print on MPO TIP Form
Park Street, South Olin Ave to W Washington Ave Const Year **2019** Length (mi) 0.72 Arterial Design $150,000 Real Estate $0 Construction $1,500,000 Total Cost $1,650,000	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Concrete joint repair project.
	2019 Revenues	$1,650,000	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO	$1,650,000		$1,650,000	GO						GO	$1,650,000	
	810358 Total Revenues	$1,650,000	Total	$1,650,000		$1,650,000	Total						Total	$1,650,000	Bottom Cell will not print on MPO TIP Form
Pleasant View Road 16 Old Sauk Rd to USH 14 Const Year **2023** TIP Length (mi) 1.45 Design $1,245,000 Real Estate $250,000 Construction $8,420,000 Total Cost $9,920,000	2018 And Prior Revenues	$1,247,500	Federal				Federal			$5,052,000			Federal	$5,052,000	Reconstruct Roadway
	2019 Revenues	$0	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci $532,500				Munci			$1,852,400			Munci	$2,384,900	
	2022 Projected Revenues	$250,000	TIF				TIF						TIF	$0	Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025
	2023 Projected Revenues	$8,420,000	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO $715,000				GO		$250,000	$1,515,600			GO	$2,480,600	
	Total Revenues	$9,917,500	Total $1,247,500				Total		$250,000	$8,420,000			Total	$9,917,500	Bottom Cell will not print on MPO TIP Form
Pleasant View Road 17 Mineral Point Rd to Old Sauk Rd Const Year **2025** TIP Length (mi) 0.95 Design $830,000 Real Estate $250,000 Construction $5,500,000 Total Cost $6,580,000	2018 And Prior Revenues	$0	Federal				Federal					$3,300,000	Federal	$3,300,000	Reconstruct Roadway
	2019 Revenues	$0	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	Ph1 in Middleton 2023 Ph2 in Madison 2024 Ph3 in Madison 2025
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$250,000	Other				Other						Other	$0	
	2025 Projected Revenues	$8,800,000	GO				GO				$250,000	$5,500,000	GO	$5,750,000	
	Total Revenues	$9,050,000	Total				Total				$250,000	$8,800,000	Total	$9,050,000	Bottom Cell will not print on MPO TIP Form
Regent Street Median Mills St to Park St Const Year **Not Sched** Length (mi) 0.17 Design $70,000 Real Estate $0 Construction $630,000 Total Cost $700,000	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct roadway with median
	2019 Revenues	$0	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO				GO						GO	$0	
	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Segoe Road Intersection with Sheboygan Ave Const Year **Not Sched** Length (mi) 0.08 Design $50,000 Real Estate $0 Construction $510,000 Total Cost $560,000	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Construct Roundabout
	2019 Revenues	$0	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO				GO						GO	$0	
	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Siggelkow Road Catalina Pkwy to I 39/90 Const Year **Not Sched** Length (mi) 0.66 Design $210,000 Real Estate $0 Construction $2,090,000 Total Cost $2,300,000	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes.
	2019 Revenues	$0	State				State						State	$0	
	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
	2024 Projected Revenues	$0	Other				Other						Other	$0	
	2025 Projected Revenues	$0	GO				GO						GO	$0	
	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form

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Major Streets

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	Current and Projected Revenues		and Prior Revenues 2018	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years		Comments
Sprecher Road	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	Reconstruct, 4 lane divided with bike lanes.
CTH T to Milwaukee St	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
TIP Length (mi) 0.49	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $340,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $1,000,000	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $3,410,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $4,750,000	Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Sprecher Road	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	lane divided with bike lanes.
Buckeye Rd to Sharpsburg Dr	2019 Revenues	$0	State				State						State	$0	
Const Year **Not Sched**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
TIP Length (mi) 1.21	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $710,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $500,000	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $9,590,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $10,800,000	810571 Total Revenues	$0	Total				Total						Total	$0	Bottom Cell will not print on MPO TIP Form
Treetops Dr/Feather Edge Dr	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Limits	2019 Revenues	$1,650,000	State				State						State	$0	New Street
Const Year **2019**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.47	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $150,000	2023 Projected Revenues	$0	Assess	$1,650,000		$1,650,000	Assess						Assess	$1,650,000	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,450,000	2025 Projected Revenues	$0	GO				GO						GO	$0	
Total Cost $1,600,000	Total Revenues	$1,650,000	Total	$1,650,000		$1,650,000	Total						Total	$1,650,000	Bottom Cell will not print on MPO TIP Form
University Avenue 17	2018 And Prior Revenues	$1,080,000	Federal				Federal	$6,450,000					Federal	$6,450,000	Reconstruct Existing Concrete Pavement
Shorewood Blvd to Campus Dr	2019 Revenues	$0	State				State						State	$0	
Const Year **2021**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.72	2021 Projected Revenues	$10,750,000	Munci	$540,000			Munci	$2,150,000					Munci	$2,690,000	
Arterial	2022 Projected Revenues	$0	TIF				TIF						TIF	$0	
Design $1,080,000	2023 Projected Revenues	$0	Assess				Assess						Assess	$0	
Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $10,750,000	2025 Projected Revenues	$0	GO	$540,000			GO	$2,150,000					GO	$2,690,000	
Total Cost $11,830,000	810571 Total Revenues	$11,830,000	Total	$1,080,000			Total	$10,750,000					Total	$11,830,000	Bottom Cell will not print on MPO TIP Form
Wilson St, E 18	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	
MLK to King	2019 Revenues	$0	State				State						State	$0	Reconstruct roadway
Const Year **2022**	2020 Projected Revenues	$0	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.24	2021 Projected Revenues	$0	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$1,280,000	TIF				TIF		$1,220,000				TIF	$1,220,000	
TID Design $120,000	2023 Projected Revenues	$0	Assess				Assess		$60,000				Assess	$60,000	
New Real Estate $0	2024 Projected Revenues	$0	Other				Other						Other	$0	
Construction $1,160,000	2025 Projected Revenues	$0	GO				GO						GO	$0	Requires New TIF District
Total Cost $1,280,000	Total Revenues	$1,280,000	Total				Total		$1,280,000				Total	$1,280,000	Bottom Cell will not print on MPO TIP Form
Rural to Urban Streets 19	2018 And Prior Revenues	$5,000,000	Federal				Federal						Federal	$0	Reconstructs Neighborhood Streets
Limits	2019 Revenues	$5,750,000	State				State						State	$0	
Const Year **2020**	2020 Projected Revenues	$5,200,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$5,200,000	Munci				Munci						Munci	$0	
	2022 Projected Revenues	$5,200,000	TIF				TIF						TIF	$0	
Design $0	2023 Projected Revenues	$5,200,000	Assess	$1,780,000	$2,390,000	$2,390,000	Assess	$1,560,000	$1,560,000	$1,560,000	$1,560,000	$1,560,000	$1,560,000	Assess	$13,530,000
Real Estate $0	2024 Projected Revenues	$5,200,000	Other				Other							Other	$0
Construction $0	2025 Projected Revenues	$5,200,000	GO	$3,220,000	$3,360,000	$3,360,000	GO	$3,640,000	$3,640,000	$3,640,000	$3,640,000	$3,640,000	$3,640,000	GO	$28,420,000
Total Cost $0	810354 Total Revenues	$41,950,000	Total	$5,000,000	$5,750,000	$5,750,000	Total	$5,200,000	$5,200,000	$5,200,000	$5,200,000	$5,200,000	$5,200,000	Total	$41,950,000	Bottom Cell will not print on MPO TIP Form
Reconstruction Streets 20	2018 And Prior Revenues	$3,750,000	Federal				Federal							Federal	$0	Reconstructs neighborhood streets
Limits	2019 Revenues	$4,920,000	State		$225,000	$225,000	State	$225,000	$225,000	$225,000	$225,000	$225,000	$225,000	State	$1,575,000	
Const Year **2020**	2020 Projected Revenues	$6,310,000	Dane Co				Dane Co							Dane Co	$0	
Length (mi) 0.00	2021 Projected Revenues	$5,310,000	Munci				Munci							Munci	$0	
	2022 Projected Revenues	$5,310,000	TIF	$957,000	$250,000	$250,000	TIF	$1,000,000						TIF	$2,207,000	
TID Design $0	2023 Projected Revenues	$5,310,000	Assess	$750,000	$1,060,000	$1,060,000	Assess	$1,060,000	$1,060,000	$1,060,000	$1,060,000	$1,060,000	$1,060,000	Assess	$8,170,000
32 Real Estate $0	2024 Projected Revenues	$5,310,000	Other				Other							Other	$0
Construction $0	2025 Projected Revenues	$5,310,000	GO	$2,043,000	$3,385,000	$3,385,000	GO	$4,025,000	$4,025,000	$4,025,000	$4,025,000	$4,025,000	$4,025,000	GO	$29,578,000
Total Cost $0	810355 Total Revenues	$41,530,000	Total	$3,750,000	$4,920,000	$4,920,000	Total	$6,310,000	$5,310,000	$5,310,000	$5,310,000	$5,310,000	$5,310,000	Total	$41,530,000	Bottom Cell will not print on MPO TIP Form

2020 TIP
Major Streets

		Current and Projected Revenues		and Prior Revenues	Capital Budget Budget	Capital Budget Add/Deduct	Capital Budget Total	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments
				2018	2019			2020	2021	2022	2023	2024	2025			
Bridge Repair and Replacement	21	2018 And Prior Revenues	$540,000	Federal				Federal						Federal	$0	
Limits		2019 Revenues	$150,000	State				State						State	$0	Repairs Bridges.
Const Year	**2020**	2020 Projected Revenues	$160,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2021 Projected Revenues	$170,000	Munci				Munci						Munci	$0	
		2022 Projected Revenues	$170,000	TIF				TIF						TIF	$0	
Design	$0	2023 Projected Revenues	$170,000	Assess				Assess						Assess	$0	
Real Estate	$0	2024 Projected Revenues	$170,000	Other				Other						Other	$0	
Construction	$0	2025 Projected Revenues	$170,000	GO	$540,000	$150,000	$150,000	GO	$160,000	$170,000	$170,000	$170,000	$170,000	$170,000	GO	$1,700,000	
Total Cost	$0	810356 Total Revenues	$1,700,000	Total	$540,000	$150,000	$150,000	Total	$160,000	$170,000	$170,000	$170,000	$170,000	$170,000	Total	$1,700,000	Bottom Cell will not print on MPO TIP Form
Railroad Crossings & Quiet Zones	22	2018 And Prior Revenues	$120,000	Federal				Federal						Federal	$0	
Limits		2019 Revenues	$580,000	State				State						State	$0	Repairs railroad crossings, installs
Const Year	**2020**	2020 Projected Revenues	$140,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2021 Projected Revenues	$150,000	Munci				Munci						Munci	$0	
		2022 Projected Revenues	$150,000	TIF	$450,000		$450,000	TIF						TIF	$450,000	
TID Design	$0	2023 Projected Revenues	$150,000	Assess				Assess						Assess	$0	
36 Real Estate	$0	2024 Projected Revenues	$150,000	Other				Other						Other	$0	
Construction	$0	2025 Projected Revenues	$150,000	GO	$120,000	$130,000	$130,000	GO	$140,000	$150,000	$150,000	$150,000	$150,000	$150,000	GO	$1,140,000	
Total Cost	$0	810357 Total Revenues	$1,590,000	Total	$120,000	$580,000	$580,000	Total	$140,000	$150,000	$150,000	$150,000	$150,000	$150,000	Total	$1,590,000	Bottom Cell will not print on MPO TIP Form
Pavement Management	23	2018 And Prior Revenues	$8,250,000	Federal				Federal						Federal	$0	
Limits		2019 Revenues	$15,610,000	State	$225,000			State						State	$225,000	Reconditions existing pavements, resurfacing.
Const Year	**2020**	2020 Projected Revenues	$11,625,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2021 Projected Revenues	$11,892,000	Munci				Munci						Munci	$0	
		2022 Projected Revenues	$11,892,000	TIF		$1,300,000	$1,300,000	TIF						TIF	$1,300,000	
TID Design	$0	2023 Projected Revenues	$11,892,000	Assess	$575,000	$1,135,000	$1,135,000	Assess	$800,000	$817,000	$817,000	$817,000	$817,000	$817,000	Assess	$6,595,000	
32 Real Estate	$0	2024 Projected Revenues	$11,892,000	Other				Other						Other	$0	
Construction	$0	2025 Projected Revenues	$11,892,000	GO	$7,450,000	$13,175,000	$13,175,000	GO	$10,825,000	$11,075,000	$11,075,000	$11,075,000	$11,075,000	$11,075,000	GO	$86,825,000	
Total Cost	$0	810358 Total Revenues	$94,945,000	Total	$8,250,000	$15,610,000	$15,610,000	Total	$11,625,000	$11,892,000	$11,892,000	$11,892,000	$11,892,000	$11,892,000	Total	$94,945,000	Bottom Cell will not print on MPO TIP Form
Safety Program	23	2018 And Prior Revenues	$0	Federal				Federal						Federal	$0	
Limits		2019 Revenues	$0	State				State						State	$0	Improvements to reduce severe crashes
Const Year	**2020**	2020 Projected Revenues	$500,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2021 Projected Revenues	$500,000	Munci				Munci						Munci	$0	
		2022 Projected Revenues	$500,000	TIF				TIF						TIF	$0	
Design	$0	2023 Projected Revenues	$500,000	Assess				Assess						Assess	$0	
Real Estate	$0	2024 Projected Revenues	$500,000	Other				Other						Other	$0	
Construction	$0	2025 Projected Revenues	$500,000	GO				GO	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	GO	$3,000,000	
Total Cost	$0	810360 Total Revenues	$3,000,000	Total				Total	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	Total	$3,000,000	Bottom Cell will not print on MPO TIP Form
Neighborhood Traffic Management	24	2018 And Prior Revenues	$320,000	Federal				Federal						Federal	$0	
Limits		2019 Revenues	$330,000	State				State						State	$0	Installs devices to slow traffic or reduce traffic
Const Year	**2020**	2020 Projected Revenues	$340,000	Dane Co				Dane Co						Dane Co	$0	
Length (mi)	0.00	2021 Projected Revenues	$350,000	Munci				Munci						Munci	$0	
		2022 Projected Revenues	$350,000	TIF				TIF						TIF	$0	
Design	$0	2023 Projected Revenues	$350,000	Assess				Assess						Assess	$0	
Real Estate	$0	2024 Projected Revenues	$350,000	Other				Other						Other	$0	
Construction	$0	2025 Projected Revenues	$350,000	GO	$320,000	$330,000	$330,000	GO	$340,000	$350,000	$350,000	$350,000	$350,000	$350,000	GO	$2,740,000	
Total Cost	$0	810360 Total Revenues	$2,740,000	Total	$320,000	$330,000	$330,000	Total	$340,000	$350,000	$350,000	$350,000	$350,000	$350,000	Total	$2,740,000	Bottom Cell will not print on MPO TIP Form
Total All Projects		2018 And Prior Revenues	$60,722,000	Federal	$13,088,750	$7,979,000	$0 $7,979,000	Federal	$7,464,000	$6,450,000	$7,012,000	$5,052,000	$13,851,000	$11,931,000		$72,827,750	
		2019 Revenues	$59,551,000	State	$225,000	$225,000	$0 $225,000	State	$225,000	$465,000	$2,633,000	$225,000	$225,000	$225,000		$4,448,000	
Length (mi)	25.42	2020 Projected Revenues	$40,101,000	Dane Co	$8,449,749	$6,288,000	$0 $6,288,000	Dane Co	$900,000	$0	$0	$0	$0	$0		$15,637,749	
		2021 Projected Revenues	$39,732,000	Munci	$6,104,829	$1,980,000	$0 $1,980,000	Munci	$0	$2,150,000	$0	$1,852,400	$0	$0		$12,087,229	
Design	$21,080,000	2022 Projected Revenues	$37,432,000	TIF	$1,207,000	$3,180,000	$0 $3,180,000	TIF	$1,800,000	$3,610,000	$1,220,000	$0	$0	$0		$11,017,000	
Real Estate	$18,500,000	2023 Projected Revenues	$31,992,000	Assess	$3,575,000	$8,075,000	$0 $8,075,000	Assess	$4,962,000	$3,467,000	$3,497,000	$3,437,000	$3,437,000	$3,437,000		$33,887,000	
Construction	$238,480,000	2024 Projected Revenues	$46,907,000	Other	$0	$0	$0 $0	Other	$0	$0	$0	$0	$0	$0		$0	
Total Cost	$278,070,000	2025 Projected Revenues	$49,157,000	GO	$28,071,672	$31,824,000	$0 $31,824,000	GO	$24,750,000	$23,590,000	$23,070,000	$21,425,600	$29,394,000	$33,564,000		$215,689,272	
		Total Revenues	$365,594,000	Total	$60,722,000	$59,551,000	$0 $59,551,000	Total	$40,101,000	$39,732,000	$37,432,000	$31,992,000	$46,907,000	$49,157,000		$365,594,000	

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