

## 2022 Executive Budget

### Capital Errata

#### September 2021

*Agency/ Section:* Capital Budget Overview and Policies – Reauthorizations / Carry Forward Balances

*Project:* Affordable Housing – Development 2021; 2021 Urban Tree Initiative

*Page:* 6

*Revision:* Remove “Affordable Housing – Development 2021 (\$3,970,000)” and add “2021 Urban Tree Initiative (\$500,000) in the table.

Update the paragraph as follows: Based on projected borrowing levels, ~~\$67.4~~ \$63.5 million in GO Borrowing project balances will carry forward from 2021 to 2022. Twenty four projects (of ~~161~~ 160) account for ~~74%~~ 73% (~~\$49.7m~~ \$46.2m) of the project balances that will be carried forward.

*Agency/ Section:* Community Development Division

*Project:* Permanent Men’s Shelter

*Page:* 35

*Revision:* Update the project description as follows: “The 2022 Executive Budget will bring the current total project budget to ~~\$10 million~~ \$9 million.”

*Agency/ Section:* Engineering Major Streets

*Project:* University Ave (Shorewood to University Bay)

*Page:* 68

*Revision:* Update the project description as follows: “Funding in 2022 is for construction-, which will extend into 2023.”

*Agency/ Section:* Sewer Utility

*Project:* Engineering Sycamore Cold Storage Structure

*Page:* 141

*Revision:* Update the Project Number: ~~13688~~ 13668