MA Waiver Program History														
MA Waiver		Gross Rides	Number of Eligible Riders	Number of actual riders	Average Rides per month	Increase In riders from previous year	Cost per ride	Revenue %	Revenue Amount	Non-Reimbursable Trips	Non-Reimburseable Amount	City Revenue (Net)	City Local Share (Gross Rides)	TTL Program Expsense	City % of TTL Cost
2015		192,669	796	614	26	-1%	$33.82	58.07%	$3,783,879.28	2%	$75,677.59	$3,708,201.70	$2,807,863.88	$6,516,065.58	43.09
2014		183,149	788	621	25	8%	$32.87	58.93%	$3,547,649.00	2%	$70,952.99	$3,476,696.01	$2,543,411.00	$6,020,107.01	42.25
2013		175,015	735	574	25	6%	$32.25	59.25%	$3,344,208.50	2%	$66,884.17	$3,277,324.33	$2,366,909.40	$5,644,233.73	41.93
2012		168,019	725	542	26	0%	$30.03	60.08%	$3,031,405.83	2%	$60,628.06	$2,970,774.77	$2,074,835.80	$5,045,610.57	41.12
2011		167,252	695	540	26	2%	$29.10	60.16%	$2,928,007.00	2%	$58,560.14	$2,869,447.03	$1,997,586.20	$4,867,033.23	41.04
2010		167,222	669	527	26	3%	$30.80	60.21%	$3,101,078.48	2%	$62,021.57	$3,039,057.00	$2,111,380.60	$5,150,437.60	40.99
2009		157,949	638	514	26	2%	$30.59	58.94%	$2,847,780.35	2%	$56,995.61	$2,790,824.74	$2,040,835.20	$4,831,659.94	42.24
2008		154,749	606	503	26	5%	$31.40	58.62%	$2,848,415.32	2%	$56,968.31	$2,815,961.00	$2,043,157.60	$4,859,118.60	42.05
2007		149,848	593	477	26	4%	$29.10	57.46%	$2,505,587.43	3.05%	$76,420.42	$2,429,167.01	$1,931,409.79	$4,360,576.80	44.29
2006		143,703	567	458	26	5%	$27.32	57.65%	$2,263,319.38	3.19%	$72,199.89	$2,191,119.49	$1,734,846.47	$3,925,965.96	44.19
2005		138,541	560	437	26	1%	$26.27	58.15%	$2,116,353.01	2.86%	$60,527.70	$2,055,825.31	$1,583,646.76	$3,639,472.07	43.51
2004		131,840	439	432	25	10%	$25.30	58.92%	$1,965,307.24	2.19%	$43,040.23	$1,922,267.01	$1,413,284.99	$3,335,552.00	42.37
2003		124,357	407	394	26		$24.57	58.20%	$1,778,272.77	0.96%	$17,071.42	$1,761,201.35	$1,294,250.14	$3,055,451.49	42.36
2002															