

MAWC-1/9/17 - Item 6 - Dane County Funding, 2017 Draft Budget

2017	2017 DHS levy	Comm Aids	MA & COP/CIP	City of Madison	IIIB,IIIE (OAA)	NEW	s85.21	Pass'gr Donatn	Mob Proj 5310	Care WI	Budget 2017	Budget 2016
<b>SENIORS</b>												
RSG	7,441	3,600	-	-	-	-	366,245	19,500	-	-	396,786	390,535
GAS	180,134	-	-	154,356	-	-	-	11,045	-	-	345,535	345,535
Metro+ Sr	-	-	-	-	-	-	165,012	-	-	-	165,012	165,012
RSVP	3,285	-	-	70,000	129,130	-	121,764	31,500	20,000	-	375,679	354,179
Care WI	-	-	-	-	-	-	-	-	-	232,404	232,404	232,404
OATA	4,098	-	-	-	-	-	7,130	-	-	-	11,228	16,138
Sr Diversity	1,006	-	-	-	-	-	12,000	-	-	-	13,006	13,006
<b>Total</b>	<b>195,964</b>	<b>3,600</b>	<b>-</b>	<b>224,356</b>	<b>129,130</b>	<b>-</b>	<b>672,151</b>	<b>62,045</b>	<b>20,000</b>	<b>232,404</b>	<b>1,539,650</b>	<b>1,516,809</b>
<b>PHYSICAL and SENSORY DISABILITIES</b>												
CTA-PD (RL)	20,000	-	-	-	-	-	7,375	-	-	-	27,375	27,375
Med Tr Asst	1,066	3,200	-	-	-	-	16,487	-	-	-	20,753	24,753
Rural Access	-	16,075	-	-	-	-	1,105	-	-	-	17,180	37,180
DCTB	235	-	-	-	-	-	33,500	-	-	-	33,735	33,668
MTILP	175	-	-	-	-	-	-	-	15,000	-	15,175	15,125
											-	0
<b>Total</b>	<b>21,476</b>	<b>19,275</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,467</b>	<b>-</b>	<b>15,000</b>	<b>-</b>	<b>114,218</b>	<b>138,101</b>
<b>DEVELOPMENTAL DISABILITIES</b>												
STS	379,656	76,618	713,826	48,900	-	-	179,095	-	-	-	1,398,095	1,398,095
Metro+ MA	-	-	2,975,000	-	-	-	-	-	-	-	2,975,000	2,975,000
<b>Total</b>	<b>379,656</b>	<b>76,618</b>	<b>3,688,826</b>	<b>48,900</b>	<b>-</b>	<b>-</b>	<b>179,095</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,373,095</b>	<b>4,373,095</b>
<b>FAMILIES &amp; LOW INCOME</b>												
YWCA Night	5,220	-	-	-	-	-	-	-	-	-	5,220	5,220
YWCA Emp	51,000	-	-	-	-	-	-	-	-	-	51,000	51,000
Car Loan	20,000	-	-	-	-	-	-	-	-	-	20,000	20,000
Vets-DryH	281	11,200	-	-	-	-	26,800	-	-	-	38,281	40,349
<b>Total</b>	<b>76,501</b>	<b>11,200</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>114,501</b>	<b>116,569</b>
<b>Grand Total</b>	<b>673,597</b>	<b>110,693</b>	<b>3,688,826</b>	<b>273,256</b>	<b>129,130</b>	<b>-</b>	<b>936,513</b>	<b>62,045</b>	<b>35,000</b>	<b>232,404</b>	<b>6,141,464</b>	<b>6,144,574</b>

## NOTES

RSG = Rural Senior Group Transportation Program

GAS = Group Access Service

Metro+Sr = Madison Metro Plus

Sr. = Seniors

RSVP = Retired and Senior Volunteer Program

OATA - Older Adult Transportation Assistance

CTA-PD = Client Transportation Assistance for rides to work, etc. for persons with disabilities. Also called RideLine.

Med Tr Asst = Supplemental Medical Transportation Assistance for non-MA-eligible

Rural Access + Services over and above the ADA, or outside public transit service areas

DCTB = Dane County TimeBank

STS = Specialized Transportation Service for persons with developmental and mental health disabilities

CYF = Social Service Client Transportation Assistance provides transportation to non-MA-covered destinations, such as visitation with children, etc.

Comm Aids = State Community Aids

s85.21 = State specialized transportation aids

IIIB, IIIE (OOA) = Federal Older Americans Act funds

MA/COP/CIP = Federal/State Medical Assistance programs, both card services and waivers

Mob Proj = The Dane County Mobility Management Project. Includes one-call center.