

City Accredited Early Care and Education¹

	Current	2018		2019		2020		2021		2022		Cumulative	
		Added	Total	Added	Total	Added	Total	Added	Total	Added	Total	Added	Total
Number of Accredited Child Care Programs	50	+1	51	+2	53	+2	55	--	55	--	55	+5	55
Number of Children in Accredited Child Care	3,600	+50	3,650	+100	3,750	+100	3,850	--	3,850	--	3,850	+250	3,850
Number of Low Income Children in Accredited Child Care	1,400	+53	1,453	+89	1,542	+89	1,631	+17	1,648	+17	1,665	+265	1,665
Percentage Low Income Children	38.8%	39.8%		41.1%		42.4%		42.8%		43.2%		43.2%	

Funding

	Current	2018	2019	2020	2021	2022
Stabilization Funds (~\$9,000 per program)	\$100,000	\$109,000	\$127,000	\$145,000	\$145,000	\$145,000
Pathways to Quality Funds (\$10,000 per program per year for up to 5 programs per year for up to 3 years per program)	--	\$50,000	\$50,000	\$50,000	--	--
Tuition Assistance Funds (added cost for more low income children in accredited care)	\$750,000	\$787,100	\$849,400	\$911,700	\$923,600	\$935,500
Total Funding	\$850,000	\$946,100	\$1,026,400	\$1,106,700	\$1,068,600	\$1,080,500
Difference from Current	--	\$96,100	\$176,400	\$256,700	\$218,600	\$230,500

¹ Child data in this table refers to all children enrolled in early childhood centers accredited by the City of Madison. It omits children in school-age only programs.

5/1/2017

Notes

- I estimated an average of 36 low income children added per new program added based on the average from the 5 programs in process.
- I used 2016 point in time data on the centers currently accredited.
- To move all centers to 5%, 60 low income children would need to be added into accredited care by the end of 2019.
- To move all centers from 5% to 10%, an additional 108 children would need to be added to accredited care by the end of 2022.
- Assuming half the centers take the pathway to increase the number of low income kids in care, we would add 84 low income children into accredited care by the end of 2022.
- That number is then divided evenly over the course of the five years (17 children per year).
- Currently, Tuition Assistance-funded children make up .05% of the low income children in care. Based on that factor, the Tuition Assistance budget line was increased to account for the increased demand for Tuition Assistance from low income children new to accredited care using the average cost of \$14,000 per year for one child on the Tuition Assistance program.