

2015 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$845846

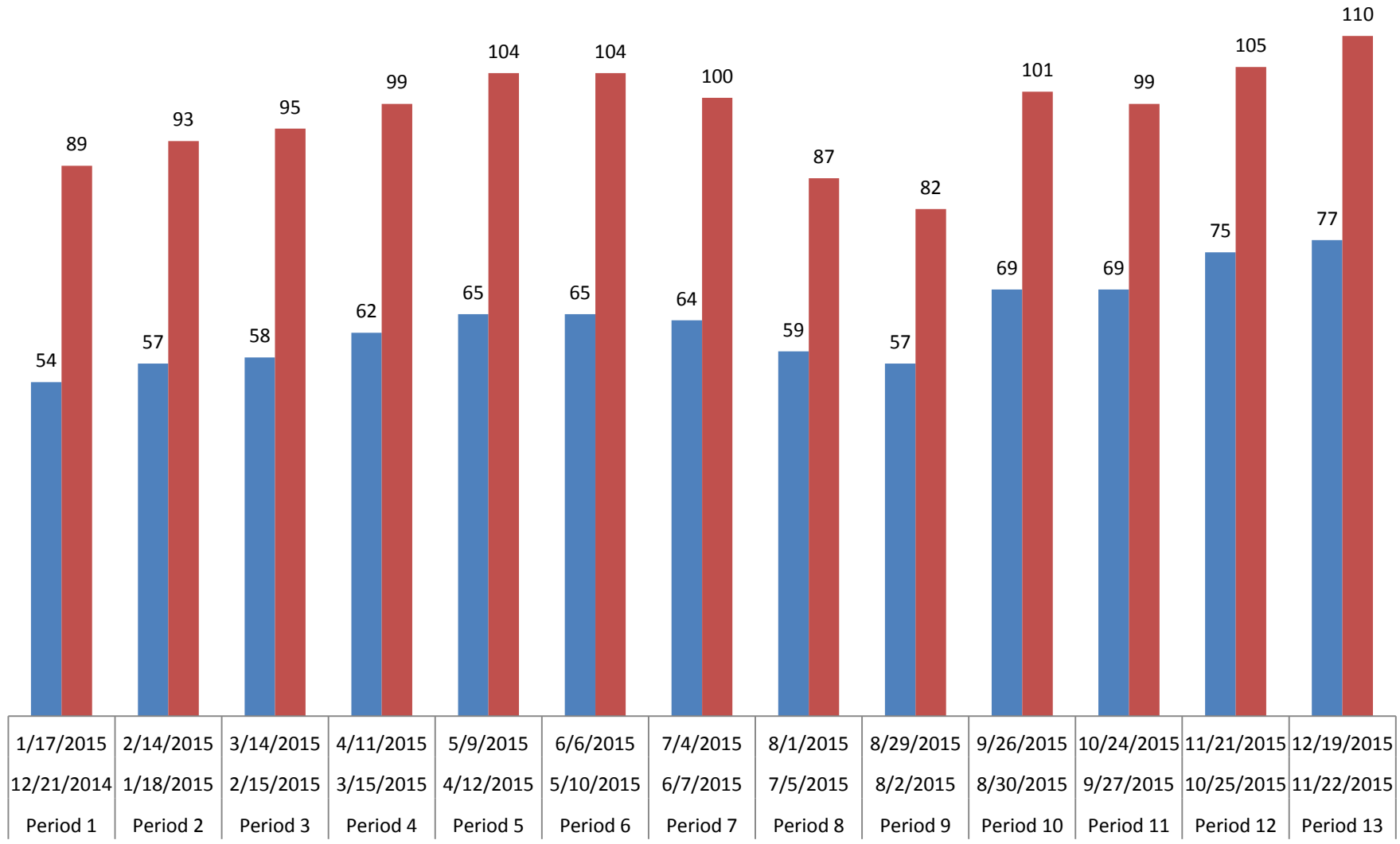
Child counts can have up to +/- 2% margin of error

	Period 1 12/21/2014 1/17/2015	Period 2 1/18/2015 2/14/2015	Period 3 2/15/2015 3/14/2015	Period 4 3/15/2015 4/11/2015	Period 5 4/12/2015 5/9/2015	Period 6 5/10/2015 6/6/2015	Period 7 6/7/2015 7/4/2015	Period 8 7/5/2015 8/1/2015	Period 9 8/2/2015 8/29/2015	Period 10 8/30/2015 9/26/2015	Period 11 9/27/2015 10/24/2015	Period 12 10/25/2015 11/21/2015	Period 13 11/22/2015 12/19/2015
Current Families End of Period	54	57	58	62	65	65	64	59	57	69	69	75	77
Working	32	33	34	37	39	39	38	33	32	46	41	47	50
Looking for Work	0	0	0	0	0	0	1	2	2	0	2	2	2
Training	6	8	8	8	8	8	5	4	3	2	3	3	3
Training & Working	2	2	1	1	1	1	1	1	1	2	1	1	1
Special Needs	14	14	15	16	17	17	19	19	19	20	22	22	21
Current Children End of Period	89	93	95	99	104	104	100	87	82	101	99	105	110
Infants	17	19	18	20	21	21	22	17	15	21	21	22	24
Toddlers	6	7	8	9	10	10	8	8	7	16	8	11	14
Preschool	37	38	40	41	42	42	43	40	40	45	48	50	50
School Age	29	29	29	29	31	31	27	22	20	19	22	22	22
Current Children End of Period	108	111	110	114	119	120	117	101	93	99	99	110	115
Centers	72	75	75	79	82	82	79	70	62	71	74	80	83
Family Child Care	19	19	20	19	21	21	21	19	19	18	18	23	25
No Provider	17	17	15	16	16	17	17	12	12	10	7	7	7
Current Providers End of Period	37	36	34	33	36	36	32	29	27	29	29	32	32
Centers	30	29	27	27	28	28	24	22	20	23	23	24	24
Family Providers	7	7	7	6	8	8	8	7	7	6	6	8	8
New Families (or re-opened)	0	4	3	4	5	4	11	1	3	9	8	6	3
New Children (or re-opened)	0	4	5	4	5	4	12	1	3	9	12	6	6
Families Discontinued	1	1	2	0	0	13	5	6	1	6	0	2	3
Children Discontinued	1	2	3	0	0	21	11	16	1	6	0	5	6
Children Over Age	0	0	0	0	0	0	0	0	0	0	0	0	0
Children Served During Period	90	95	98	99	104	125	111	103	83	21	99	110	116
Families Served During Period	55	58	60	62	65	78	69	65	58	52	69	77	80
Families on Waiting List	47	5	13	1	5	9	7	10	12	0	0	0	0
Projected Surplus/(Deficit)	\$ 80,442	\$ 80,278	\$ 108,369	\$ 80,458	\$ 73,551	\$ 63,237	\$ 49,831	\$ 75,000	\$ 63,000	\$ 66,670	\$ 70,795	\$ 55,878	\$ 52,621
Total Paid to Child Care Programs	\$ 48,777	\$ 55,146	\$ 60,373	\$ 60,040	\$ 65,583	\$ 62,945	\$ 69,270	\$ 65,237	\$ 65,231	\$ 54,244	\$ 57,388	\$ 62,348	\$ 64,002

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Year To Date Totals													
Children Served	90	94	99	103	108	112	124	125	128	137	149	155	161
Families Served	55	59	62	66	71	75	86	87	90	99	111	117	123
Children Discontinued	1	3	6	6	6	27	38	54	55	61	61	66	72
Families Discontinued	1	2	4	4	4	17	22	28	29	35	35	37	40

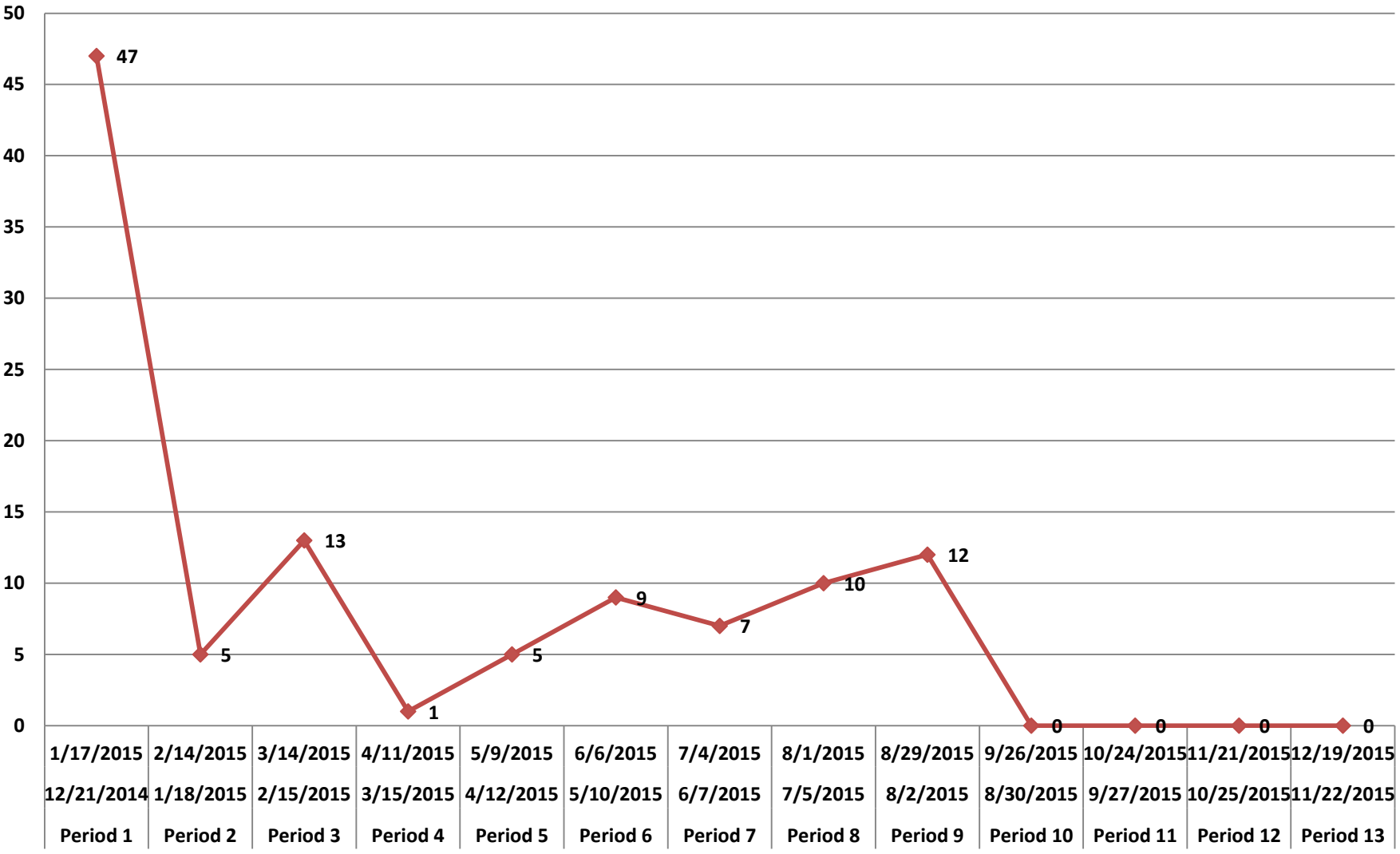
Children & Families Served

■ Current Families End of Period
 ■ Current Children End of Period



1/17/2015	2/14/2015	3/14/2015	4/11/2015	5/9/2015	6/6/2015	7/4/2015	8/1/2015	8/29/2015	9/26/2015	10/24/2015	11/21/2015	12/19/2015
12/21/2014	1/18/2015	2/15/2015	3/15/2015	4/12/2015	5/10/2015	6/7/2015	7/5/2015	8/2/2015	8/30/2015	9/27/2015	10/25/2015	11/22/2015
Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Period 13

City of Madison Child Care Assistance Wait List



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