

**2011 Executive Operating Budget
Errata List
(November 16, 2010)**

1. Reclassification between Major Object of Expenditure Categories

The budget requests were prepared using new object codes in anticipation of the new ERP financial system. In many cases, the major Object of Expenditure categories were subsequently modified. As a result, the Summary by Major Object of Expenditure in the main body of the budget differs from the modified categorization shown in the Supplement. All of the reclassifications were budget neutral and have no impact on an agency's total budget.

2. Room Tax Fund, p. 20

Move \$25,000 in the 2011 Executive column from Downtown Hotel Study to a new line titled "Congress for New Urbanism."

3. Information Technology, p. 77

Highlight 5 should read "IT negotiated a contract change with Mad City Broadband which will produce up to \$54,000 in additional General Fund Revenues."

4. Supplement, Engineering, p. 24

The 2011 Executive column should show 3.0 (instead of 4.0) FTEs of Street and Sewer Machine Operator 3 positions, and 13.0 (instead of 12.0) FTEs of Street and Sewer Maintenance Worker 3 positions.

5. Supplement, Parks, p. 28

Add 1.0 FTE position of "Pool Manager" in 2009 history column. There is no impact upon 2010 or 2011 numbers.

6. Supplement, Community Development Division, p. 45

The total number of FTE's shown in the 2010 column should be 35.50 (not 36.50, as shown). The detail is correct.