

2025 Capital Budget: Finance Committee Amendments

Agency:	Engineering – Bicycle and Pedestrian	Amendment #:	9 (Floor Amendment)
Project Name:	Technical Amendment - Troy Drive Railroad Bridge	Page #:	111
Sponsor(s):	Figuroa Cole	Project #:	11868
Co-Sponsor(s):		Action:	
		Vote:	

Amendment Narrative <i>Brief description of what the amendment will do (e.g. add/remove funding, change project timing)</i>						
Decrease Federal Sources by \$3.0 million and increase State Sources by \$3.0 million in 2025.						

Amendment Amount <i>Amounts below reflect the change from the executive budget, not the total project/ program amount.</i>						
	2025	2026	2027	2028	2029	2030
GF GO Borrowing	-	-	-	-	-	-
Non GF GO Borrowing	-	-	-	-	-	-
Other	-	-	-	-	-	-
Total	\$0	\$0	\$0	\$0	\$0	\$0

Fiscal Impact	
Annual Debt Service (GF GO)	\$0
Annual Debt Service (Non-GF GO)	\$0
Taxes on the Average Value Home (TOAH) Impact	\$0

Finance Department Analysis <i>Additional information/ context on the amendment and the potential impact if adopted.</i>	
The proposed amendment is a technical correction to update the funding source for the Troy Drive Railroad Bridge project from Federal Sources to State Sources.	

Operating Impact <i>Reflects the relative change in impact associated with the proposed amendment, not the total operating impact of a project.</i>	
Annual Operating Impact	\$0
Description of Operating Costs	No operating costs are anticipated as a result of this amendment.