

Matthias, Isaac L

From: Bonnie Roe <bonnie.roe@gmail.com>
Sent: Tuesday, March 5, 2024 5:34 PM
To: All Alders
Subject: Agenda items tonight

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Dear Alders,

Please vote no on agenda item 69. We don't have the funds for the Third Amendment for the Mallard's Stadium. In light of the current budget deficit that you all are about to discuss, please, just say no. In an ideal world, this would be nice.

Please vote no on agenda item 62 ("A Resolution amending the Metro Transit Operating Budget to provide additional contracted services for regional partners"), unless the revenues are in hand for these massive expenditures:

- Five Transit Operator Positions, totaling \$328,500
- One Transit Service Worker Position, totaling \$62,653
- One Transit Maintenance Supervisor Position, totaling \$79,434
- One Operations Desk Supervisor, totaling \$66,805
- Upgrading one vacant IS Specialist 2 position to an IT Specialist 4, totaling \$20,196
- Adding \$378,927 in overtime costs
- Adding \$270,000 in benefits costs
- Adding \$200,000 to supplies, including equipment and diesel fuel
- Adding \$525,000 to purchased services, including electricity and paratransit contracted service;

Please try not to spend any money on anything not 100% necessary.

Thank you,
Bonnie Roe
District 11