

MADISON PUBLIC LIBRARY							
2025 OPERATING BUDGET REQUEST TOTALS							
LEVY/EARNED REVENUE AND PRIVATED FUNDS ARE LISTED SEPARATELY TO DEMONSTRATE BALANCED BUDGET REQUEST. MPL LEVY FUNDS TARGET: \$21,773,982.							
MPL IS REQUIRED TO BALANCE BUDGET BY SERVICE, INDIVIDUAL SERVICE BUDGET REQUESTS PRESENTED SEPARATELY.							
2025 SERVICE 507: INFORMATION CONNECTION & REFERRAL							
Major	Object	Notes	Sum of C2C Grand Total	Sum of REQUEST 00000 - LIB LEVY	Sum of REQUEST 12002 - LIB PRIV FUNDS	Sum of REQUEST Grand Total	Sum of Change from C2C
Revenue	41110 - REAL ESTATE TAXES	This will be populated by Betsy when budget posts.	-	-	-	-	-
	42410 - OTHER UNIT OF GOV REVENUES OP	No known 2025 revenue.	-	-	-	-	-
	42410 - OTHER UNIT OF GOV REVENUES OP	SWLS (50%)	-	1,250.00	-	1,250.00	1,250.00
	43562 - SOUTHCENTRAL LIBRARY SERVICES	Has been static for several years, statutory resource services.	-	190,148.00	-	190,148.00	190,148.00
	46310 - CONTRIBUTIONS AND DONATIONS	Based on 2022 - 2024 historical, budgeting all in generic org codes.	-	-	21,000.00	21,000.00	21,000.00
	48510 - FUND BALANCE APPLIED	No plans to use Fund Balance in 2025.	-	-	-	-	-
Revenue Total			-	191,398.00	21,000.00	212,398.00	212,398.00
Wages and Benefits	51110 - PERMANENT WAGES	Managed by Central Budget.	(2,933,638.25)	(2,933,638.25)	-	(2,933,638.25)	-
	51111 - SALARY SAVINGS	Managed by Central Budget.	-	-	-	-	-
	51113 - PENDING PERSONNEL	Managed by Central Budget.	-	-	-	-	-
	51120 - PREMIUM PAY	Managed by Central Budget.	-	-	-	-	-
	51140 - COMPENSATED ABSENCE	Managed by Central Budget.	-	-	-	-	-
	51210 - HOURLY WAGES	Managed by Central Budget.	-	-	-	-	-
	51310 - OVERTIME WAGES PERMANENT	Managed by Central Budget.	-	-	-	-	-
	51320 - OVERTIME WAGES HOURLY	Managed by Central Budget.	-	-	-	-	-
	52110 - COMPENSATED ABSENCE ESCROW	Managed by Central Budget.	-	-	-	-	-
	52410 - HEALTH INSURANCE BENEFIT	Managed by Central Budget.	(494,003.66)	(494,003.66)	-	(494,003.66)	-
	52413 - WAGE INSURANCE BENEFIT	Managed by Central Budget.	(4,400.88)	(4,400.88)	-	(4,400.88)	-
	52510 - WI RETIREMENT SYSTEM	Managed by Central Budget.	(202,420.91)	(202,420.91)	-	(202,420.91)	-
	52610 - FICA MEDICARE BENEFITS	Managed by Central Budget.	(216,756.82)	(216,756.82)	-	(216,756.82)	-
	52716 - POST EMPLOYMENT HEALTH PLANS	Managed by Central Budget.	-	-	-	-	-
Wages and Benefits Total			(3,851,220.52)	(3,851,220.52)	-	(3,851,220.52)	-
Supplies	53110 - OFFICE SUPPLIES	Moved from 501.	-	(5,350.00)	-	(5,350.00)	(5,350.00)
	53120 - COPY PRINTING SUPPLIES	Staff printer toner purchases.	-	-	-	-	-
	53130 - FURNITURE	MPLF funds	-	-	(1,200.00)	(1,200.00)	(1,200.00)
	53130 - FURNITURE	Restored in 2024 C2C exercise.	-	-	-	-	-
	53140 - HARDWARE SUPPLIES	MPLF funds	-	-	(10,000.00)	(10,000.00)	(10,000.00)
	53140 - HARDWARE SUPPLIES	Reallocated to RM accounts.	-	(30,000.00)	-	(30,000.00)	(30,000.00)
	53145 - SOFTWARE LICENSES & SUPPLIES	Patch mgmt/antivirus	-	(1,240.00)	-	(1,240.00)	(1,240.00)
	53210 - WORK SUPPLIES	Based on 2024 mid-year projection.	-	(2,000.00)	-	(2,000.00)	(2,000.00)
	53210 - WORK SUPPLIES	MPLF funds	-	-	(4,300.00)	(4,300.00)	(4,300.00)
	53410 - MACHINERY AND EQUIPMENT	Leave at C2C, sporadic purchases.	-	-	-	-	-
	53413 - EQUIPMENT SUPPLIES	Based on 2024 mid-year projection.	-	(1,050.00)	-	(1,050.00)	(1,050.00)
	53413 - EQUIPMENT SUPPLIES	MPLF funds	-	-	(500.00)	(500.00)	(500.00)
	53450 - INVENTORY	Moved from 501.	-	(1,405.00)	-	(1,405.00)	(1,405.00)
	53450 - INVENTORY	MPLF funds	-	-	(1,000.00)	(1,000.00)	(1,000.00)
Supplies Total			-	(41,045.00)	(17,000.00)	(58,045.00)	(58,045.00)
Purchased Services	54120 - TELEPHONE	Moved from 501 and 504.	-	(5,449.20)	-	(5,449.20)	(5,449.20)
	54121 - CELLULAR TELEPHONE	Moved from 501.	-	(600.00)	-	(600.00)	(600.00)
	54121 - CELLULAR TELEPHONE	Reallocations between services.	-	-	-	-	-
	54130 - SYSTEMS COMMUNICATION INTERNET	CorrLinks, WebDewey	-	(9,312.50)	-	(9,312.50)	(9,312.50)
	54130 - SYSTEMS COMMUNICATION INTERNET	SCLS Tech/ILS Fees	-	(16,850.00)	-	(16,850.00)	(16,850.00)
	54510 - RECRUITMENT	Background checks, ads	-	-	-	-	-

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Purchased Services	54515 - MILEAGE	Based on 2024 mid-year projection.	-	(1,090.00)	-	(1,090.00)	(1,090.00)				(1,090.00)	
	54520 - CONFERENCES AND TRAINING	Distributing between services, net \$0 change	-	(5,000.00)	-	(5,000.00)	(5,000.00)				(5,000.00)	
	54520 - CONFERENCES AND TRAINING	MPLF funds.	-	-	(4,000.00)	(4,000.00)	(4,000.00)				(4,000.00)	
Purchased Services Total			-	(38,301.70)	(4,000.00)	(42,301.70)	(42,301.70)				(42,301.70)	
Grand Total			(3,851,220.52)	(3,739,169.22)	-	(3,739,169.22)	112,051.30					