



MONONA TERRACE COMMUNITY AND CONVENTION CENTER

ONE JOHN NOLEN DRIVE MADISON, WI 53703 TEL 608 261-4000 FAX 608 261-4049

2018 Adopted Capital Budget

Attachment 1

BUILDING and BUILDING IMPROVEMENTS	Adopted Budget
Rooftop Refurbishment	40,000
Airwall Repair	200,000
Network Edge Switch Replacement	70,000
Lecture Hall Upgrade	15,000
Heater Panels	25,000
Ceiling Re-spray	25,000
Total - Building and Building Improvements	375,000

MACHINERY AND OTHER EQUIPMENT	Adopted Budget
3-foot Stage and Ramps, 5-step Stairs	100,000
Video Switcher Replacement	40,000
Industrial Equipment	50,000
Projectors	25,000
Aqua Ride	17,000
I-Vac	16,000
Cooling Tower	30,000
Common Area Furniture (Grand View, Benches on 4 East, Olin Terrace)	70,000
HVAC Chiller Inspection and Repair (Eddy Currents)	35,000
Total - Machinery and Other Equipment	383,000

Total Adopted Capital for 2018	\$ 758,000
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2019 Requested Capital Budget

Attachment 2

BUILDING AND BUILDING IMPROVEMENTS	Requested Budget
Window Replacement	30,000
Interior Room Signage upgrade	25,000
Network Core Replacement	125,000
Theatrical Lighting Fixtures	35,000
Room Audio Speakers	40,000
Planter Lighting upgrade	60,000
Technology upgrade	50,000
Ceiling re-spray (Level 5 Skywalk)	25,000
Exterior Building Cleaning	40,000
High traffic carpet replacement	35,000
Total – Building and Building Improvements	465,000

MACHINERY AND OTHER EQUIPMENT	Requested Budget
Décor Package (17' Pipe and Drape)	70,000
Truss and Motor upgrade	50,000
Gift Shop upgrade	20,000
Dance Floor	125,000
Chariot I-Vac	20,000
Vacuums, Extractors	30,000
Furniture (Placemaking and Common areas)	80,000
Industrial Equipment	30,000
Total – Machinery and Other Equipment	425,000

Total Requested Capital for 2019	890,000
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