

**2010 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

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1. **Project Name/Title:** Hope House Resident Manager Stipend
 2. **Agency Name:** Dane County Parent Council, Inc. (DCPC)
 3. **Requested Amount:** \$2,400
 4. **Project Type:** **New** or **Continuing**

5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**

M-2 Stabilize or improve the housing situation of homeless individuals or near homeless individuals.

6. **Product/Service Description:**

DCPC provides housing and services for single women with small children enrolled in the Early Headstart program. Hope House operates as a four bedroom home on Odana Road to house three small families and a resident manager. Supportive services are provided by a case manager. The resident manager is available nights and weekends to provide emergency support and care and ensures that Hope House remains a stable, nurturing environment for mothers and children.

7. **Anticipated Accomplishments (Numbers/Type/Outcome):**

Hope House serves approximately 12 households annually.

8. **Staff Review:**

DCPC staff have indicated difficulty in finding and retaining a resident manager that will be available nights and weekends. In the past DCPC has provided rent incentives. They believe that adding a \$200 per month stipend to the offer will make more likely they will retain a qualified person.

ESG funds can be used for operation staff costs as long as it does not exceed 10% of the grant, which for 2010 will likely be \$8,300. DCPC will be required to provide a one-for-one match as required by ESG regulations. The match needs only be an eligible expense at Hope House and does not have to be specifically spent on the rent stipend.

Total Cost/Total Beneficiaries Equals: \$2,400 / 24 individuals = \$100

CD Office Funds/CD-Eligible Beneficiaries Equals: \$2,400 / 24 individuals = \$100

CD Office Funds as Percentage of Total Budget: 100%

9. **Staff recommendation:**

Approve request for \$2,400 in ESG funds to pay for monthly rental stipend in the form of a grant.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	NA
Within Subsidy layering limits/ analysis	NA
Environmental Review issues	None
Eligible project	Yes
Conflict of interest	None
Church/State issues	None
Accessibility of program	Yes
Accessibility of structure	Yes
Lead-based paint issues	No
Relocation/displacement	NA
Zoning restrictions	NA
Fair Labor Standards	NA
Vulnerable populations	Yes
Matching Requirement	Yes
Period of Affordability for HOME funds	NA
Site and neighborhood Standards	NA
Supplanting issues	NA
Living wage issues	NA
B.A.D. building process	NA
MBE goal	NA
Aldermanic/neighborhood communication	NA
Management issues:	None