

ATTACHMENT A

2017 Urban Forestry Special Charge Rates

The approved Special Charge net revenue target is \$3,900,000 for 2017. Based on this target and an estimated City Share of 4.86%, the Urban Forestry Special Charge is calculated and set for each individual parcel using the method below:

$$\text{Special Charge Revenue Target} = \frac{\text{Approved Charge}}{(1 - \text{City Share})}$$

$$\text{Special Charge Revenue Target} = \frac{\$3,900,000}{(1 - 0.0486)} = \$4,099,222$$

Customer Type	Number of Customers	% of Street Frontage	Category Total Revenue	Monthly Charge per Customer	Annual Charge per Customer
Commercial/Industrial	2,687	9.2%	\$377,129	\$11.70	\$140.40
Government	381	3.7%	\$151,671	\$33.17	\$398.04
Multi-Family	2,717	5.4%	\$221,358	\$6.79	\$81.48
Residential	51,394	64.3%	\$2,635,800	\$4.27	\$51.24
Storm Water	4,600	17.4%	\$713,264	\$12.92	\$155.04
Grand Total	61,779	100.0%	\$4,099,222		