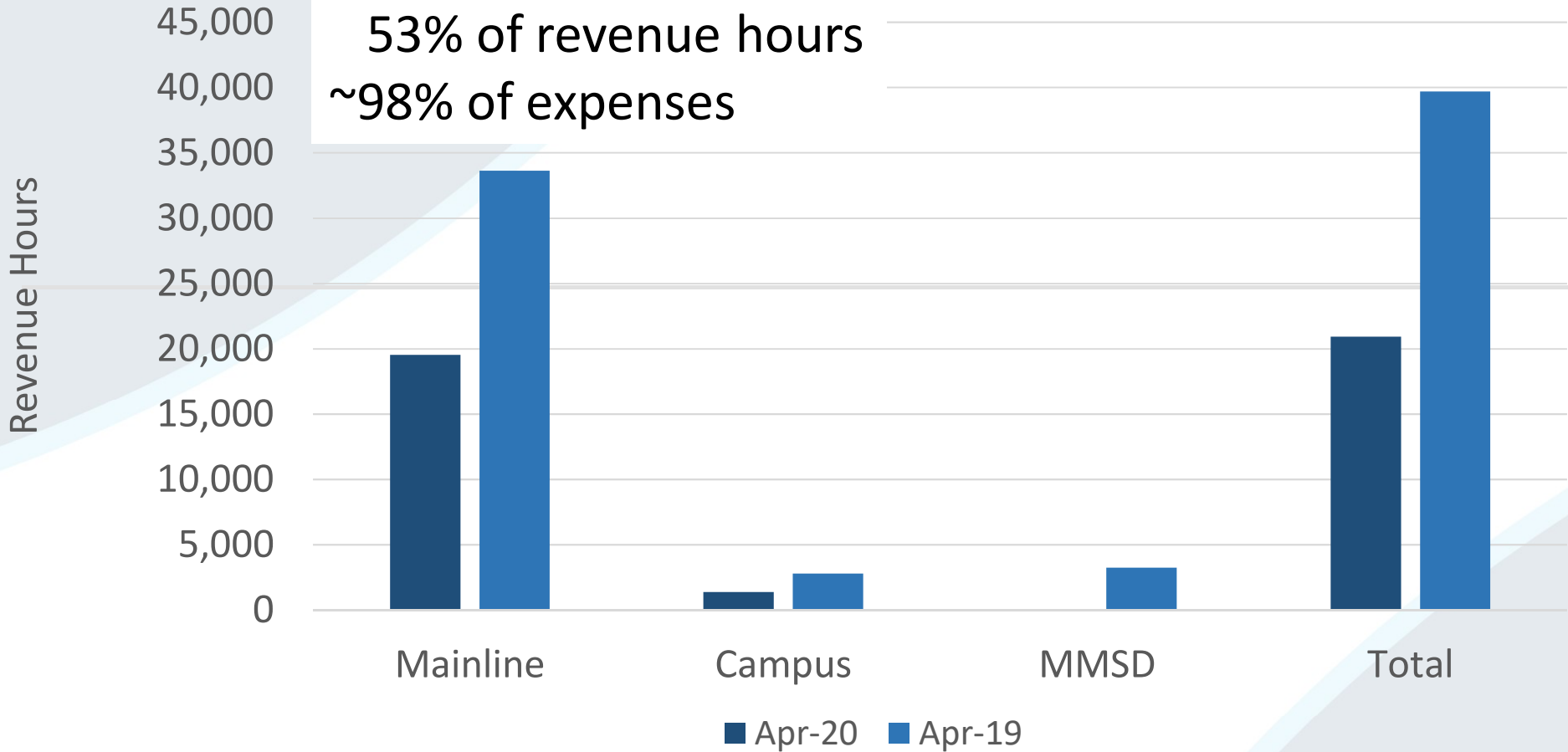


# Transit Costs Us More

## Monthly Revenue Hours



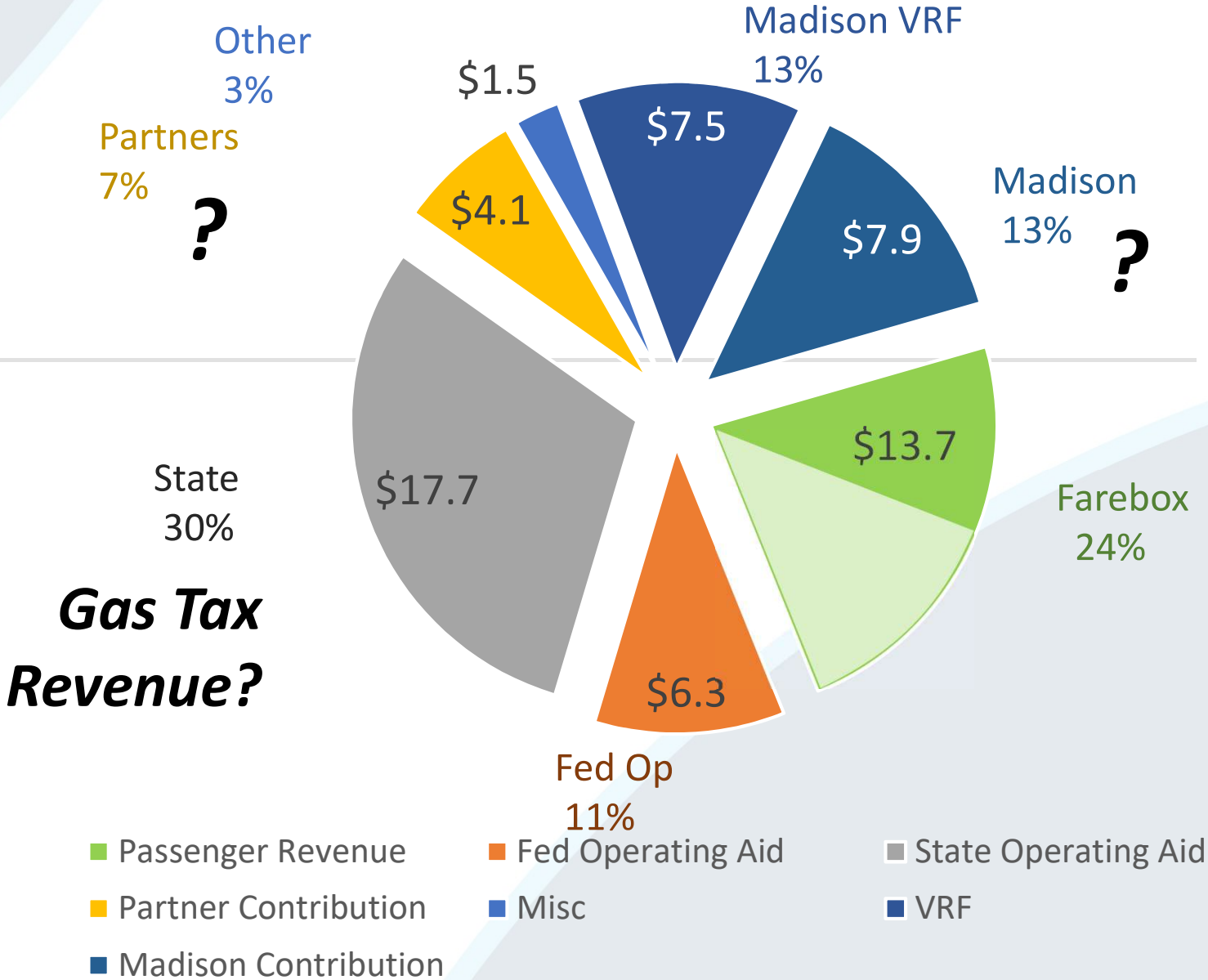
2019 Cost per Operating Hour ~\$140/hr

Projected 2020 Cost per Operating Hour ~\$165/hr

**20% increase**

# Revenue Sources are Uncertain

Metro 2020 Funding (Millions)



**Gas Tax Revenue?**

- Passenger Revenue
- Fed Operating Aid
- State Operating Aid
- Partner Contribution
- Misc
- VRF
- Madison Contribution

## Recovery Will Take Time

<u>Month</u>	<u>%Service</u>	<u>%Ridership</u>
May	60%	8%
June	75%	25%
July	75%	40%
Aug	85%	55%
Sept	85%	70%
Oct	85%	70%
Nov	85%	70%
Dec	85%	70%

Spacing? ↑ ↓

25,000

28,500

Fare Collection?

- When will people go back to work?
- When will the 10 person gathering limit be lifted?
- How will we regain confidence?