

CBE Leadership Development/Community Activities

The City's 2020 Adopted Operating Budget authorizes **\$315,000** for the CBE Program. This total combines 3 separate elements – 1) 2019 base level funding of **\$107,000** which was allocated among 3 organizations; 2) one-time funding (**\$145,000**) authorized in 2019 for the continuation of two previously funded organizations; and 3) funding authorized in 2019 for planning councils (**\$84,833**) and community gardens (**\$54,996**). The Budget reduced the combined total of these 3 elements (**\$391,829**) to **\$315,000**.

Agencies Currently Funded in 2019 CBE & Added Budget Funds Contracts

Leadership Development

Bayview (\$37,475) 6 months= \$15,931.28

Bridge Lake Point (\$24,525) 6 months= \$10,427.53

Progress Center (\$45,000) 6 months= \$19,129.44

Centro (\$54,716) 6 months= \$23,258.70

Lussier (\$59,784) 6 months= \$25,412.60

Planning Council funded for 2019 (\$84,833)

Madison Northside (\$55,162) 6 months= \$23,448.25

Southside (\$29,671) 6 months= \$12,614.58

Community Gardens (\$54,996) -6 months= \$23,377.70

If all 8 agencies contracts amended for 6 months – an additional 15% in 2020 budget of \$315,000?

Total: \$315,000 - \$153,600 = \$161,400 for 2020 RFP available funds.