



2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments
			2015			2016			2017			2018-2022		
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	2018	2019	2020	2021	2022	
<b>Buckeye Road</b> Monona Dr to USH 51 Const Year <b>2018</b> TIP Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,670,000 Total Cost \$3,250,000	2015 And Prior Revenues	\$210,000	Federal		Federal							Federal	\$1,335,000	Reconstruct roadway, add bike lanes.  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$165,000	State		State		\$1,335,000					State	\$0	
	2017 Projected Revenues	\$200,000	Dane Co	\$105,000	Dane Co	\$82,500	\$534,000					Dane Co	\$721,500	
	2018 Projected Revenues	\$2,670,000	Munci		Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess		\$69,420					Assess	\$69,420	
	2021 Projected Revenues	\$0	Other		Other							Other	\$0	
	2022 Projected Revenues	\$0	GO	\$105,000	GO	\$82,500	\$731,580					GO	\$1,119,080	
	810571 Total Revenues	\$3,245,000	Total	\$210,000	Total	\$165,000	\$2,670,000					Total	\$3,245,000	
	<b>Capital Square Pavement Repl</b> Roadway Pavement Entire Square Const Year <b>2016-17</b> Length (mi) 0.61 TID Design \$310,000 Real Estate \$0 Construction \$3,080,000 Total Cost \$3,390,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal	
2016 Revenues		\$1,695,000	State		State							State	\$0	
2017 Projected Revenues		\$1,695,000	Dane Co		Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF	\$1,695,000	\$1,695,000					TIF	\$3,390,000	
2020 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2021 Projected Revenues		\$0	Other		Other							Other	\$0	
2022 Projected Revenues		\$0	GO		GO							GO	\$0	
810571 Total Revenues		\$3,390,000	Total		Total	\$1,695,000	\$1,695,000					Total	\$3,390,000	
<b>Cedar Street</b> South St to Park St Const Year <b>Not Sched</b> Length (mi) 0.14 TID Design \$60,000 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000		2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
	2016 Revenues	\$0	State		State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other							Other	\$0	
	2022 Projected Revenues	\$0	GO		GO							GO	\$0	
	810571 Total Revenues	\$0	Total		Total							Total	\$0	
	<b>City View Dr</b> Lien Road to Crossroads Dr Const Year <b>2016</b> Length (mi) 0.76 Design \$250,000 Real Estate \$0 Construction \$2,510,000 Total Cost \$2,760,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
2016 Revenues		\$2,760,000	State		State							State	\$0	
2017 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$0	Munci		Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess	\$2,460,000	Assess	\$2,460,000						Assess	\$2,460,000	
2021 Projected Revenues		\$0	Other		Other							Other	\$0	
2022 Projected Revenues		\$0	GO	\$300,000	GO	\$300,000						GO	\$300,000	
810571 Total Revenues		\$2,760,000	Total	\$2,760,000	Total	\$2,760,000						Total	\$2,760,000	
<b>Cottage Grove Road</b> 139/90/94 Bridge Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000		2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0
	2016 Revenues	\$0	State		State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other							Other	\$0	
	2022 Projected Revenues	\$0	GO		GO							GO	\$0	
	810356 Total Revenues	\$0	Total		Total							Total	\$0	
	<b>Cottage Grove Road</b> I90 to Sprecher Rd Const Year <b>2018</b> TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$5,750,000 Total Cost \$7,280,000	2015 And Prior Revenues	\$0	Federal		Federal		\$3,450,000					Federal	\$3,450,000
2016 Revenues		\$530,000	State		State							State	\$0	
2017 Projected Revenues		\$1,000,000	Dane Co	\$224,000	Dane Co	\$224,000	\$862,500					Dane Co	\$1,086,500	
2018 Projected Revenues		\$5,750,000	Munci		Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess		Assess							Assess	\$0	
2021 Projected Revenues		\$0	Other		Other							Other	\$0	
2022 Projected Revenues		\$0	GO	\$306,000	GO	\$306,000	\$1,437,500					GO	\$2,743,500	
810571 Total Revenues		\$7,280,000	Total	\$530,000	Total	\$1,000,000	\$5,750,000					Total	\$7,280,000	
<b>CTH M (CTH PD Area)</b> Cross Country Rd to 2500' N CTH PD Const Year <b>2017</b> TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000		2015 And Prior Revenues	\$720,000	Federal		Federal	\$9,172,141						Federal	\$9,172,141
	2016 Revenues	\$3,000,000	State		State							State	\$0	
	2017 Projected Revenues	\$19,630,000	Dane Co	\$288,000	Dane Co	\$4,531,144						Dane Co	\$4,819,144	
	2018 Projected Revenues	\$0	Munci	\$216,000	Munci	\$4,865,311						Munci	\$6,581,311	
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other							Other	\$0	
	2022 Projected Revenues	\$0	GO	\$216,000	GO	\$1,061,404						GO	\$2,777,404	
	810543 Total Revenues	\$23,350,000	Total	\$720,000	Total	\$3,000,000	\$19,630,000					Total	\$23,350,000	

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
		2015		2016		2017									
		Budget	Add/Deduct	Total	Budget	Add/Deduct	Total								
<b>CTH M (Mid Town Rd Area)</b> 2500' N CTH PD to 1000' S of Valley Const Year <b>2017</b> TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$3,000,000 Construction \$17,640,000 Total Cost \$21,430,000	2015 And Prior Revenues \$790,000 2016 Revenues \$3,000,000 2017 Projected Revenues \$17,640,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810543 Total Revenues \$21,430,000	Federal State Dane Co \$395,000 Munci TIF Assess Other GO \$395,000 Total \$790,000				Federal \$8,278,859 State Dane Co \$4,089,852 Munci TIF Assess Other GO \$5,271,289 Total \$17,640,000							Federal \$8,278,859 State \$0 Dane Co \$4,484,852 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$8,666,289 Total \$21,430,000	Rec to meet current / future needs, incl bike	
<b>Darbo Webb Connection</b> Darbo Dr to Webb Ave Const Year <b>2019</b> Length (mi) 0.09 Design \$50,000 Real Estate \$320,000 Construction \$450,000 Total Cost \$820,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$820,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$820,000	Federal State Dane Co Munci TIF Assess Other GO Total							\$820,000	\$820,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$820,000 Total \$820,000	New Street Connection	
<b>Gammon Road, North</b> Tree Lane to N City Limit Const Year <b>Not Sched</b> Length (mi) 1.14 Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$50,000 Total Revenues \$50,000	Federal State Dane Co Munci TIF Assess Other GO Total										\$50,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$50,000 Total \$50,000	Reconstruct bridge, 4 lane with bike lanes &	
<b>Gammon Road, South</b> Mineral Point Road to Beltline Const Year <b>2020</b> Length (mi) 0.38 Arterial Design \$500,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,980,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$250,000 2018 Projected Revenues \$250,000 2019 Projected Revenues \$0 2020 Projected Revenues \$3,480,000 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$3,980,000	Federal State Dane Co Munci TIF Assess Other GO Total								\$2,088,000			Federal \$2,088,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,892,000 Total \$3,980,000	Replace Concrete Pavement	
<b>High Point Road, South</b> Raymond Road to Mid Town Road Const Year <b>Not Sched</b> Length (mi) 0.38 Design \$260,000 Real Estate \$0 Construction \$2,630,000 Total Cost \$2,890,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct street on new alignment.	
<b>High Point Road, South</b> Bridge over USH 12 (Beltline) Const Year <b>2017</b> Length (mi) 0.19 Design \$0 Real Estate \$0 Construction \$7,130,000 Total Cost \$7,130,000	2015 And Prior Revenues \$0 2016 Revenues \$5,000,000 2017 Projected Revenues \$2,130,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810356 Total Revenues \$7,130,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$3,850,000	\$3,850,000		Federal \$1,630,000 State Dane Co Munci TIF Assess Other GO \$500,000 Total \$2,130,000							Federal \$5,480,000 State \$150,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,500,000 Total \$7,130,000	Reconstruct bridge, 4 lane with bike lanes &	
<b>Hoepker Road</b> USH 51 to I39/90/94 Const Year <b>Not Sched</b> TIP Length (mi) 0.61 Design \$420,000 Real Estate \$500,000 Construction \$4,200,000 Total Cost \$5,120,000	2015 And Prior Revenues \$0 2016 Revenues \$2,106,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$2,106,000	Federal State Dane Co Munci TIF Assess Other GO Total											Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$310,000 Other \$0 GO \$1,796,000 Total \$2,106,000	Reconstruct, 4 lane divided with bike lanes.	

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years		Comments	
			2015		Budget	Add/Deduct	Total	2017	2018	2019	2020	2021				2022
					2016											
<b>Hoepker Road Bridge</b> Bridge over I39/I90/I94 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct bridge, 4 lane with bike lanes &	
	2016 Revenues	\$0	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO		GO								GO	\$0		
	810356 Total Revenues	\$0	Total		Total								Total	\$0		
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<b>Hoepker Road</b> I 39/90/94 to 1200' W Amer Pkwy Const Year <b>Not Sched</b> Length (mi) 1.12 Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes.	
	2016 Revenues	\$0	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total								Total	\$0		
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<b>Jeffy Trail</b> S. End to Raymond Rd Const Year <b>2018</b> Length (mi) 0.19 Design \$50,000 Real Estate \$0 Construction \$460,000 Total Cost \$510,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	0	
	2016 Revenues	\$0	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$510,000	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO		GO	\$510,000							GO	\$510,000		
	Total Revenues	\$510,000	Total		Total	\$510,000							Total	\$510,000		
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<b>John Nolen/Blair St Study</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$100,000 Real Estate \$0 Construction \$0 Total Cost \$100,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	0	
	2016 Revenues	\$100,000	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO	\$100,000	GO	\$100,000							GO	\$100,000		
	Total Revenues	\$100,000	Total	\$100,000	Total	\$100,000							Total	\$100,000		
	Bottom Cell will not print on MPO TIP Form															
<b>Johnson Street, East</b> Undergrounding Const Year <b>2017</b> Length (mi) 1.06 Arterial Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Underground Roadway	
	2016 Revenues	\$750,000	State		State								State	\$0		
	2017 Projected Revenues	\$750,000	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF	\$750,000	TIF	\$750,000							TIF	\$1,500,000		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$1,500,000	Total	\$750,000	Total	\$750,000							Total	\$1,500,000		
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<b>Johnson Street, East</b> Baldwin North First Street Const Year <b>2019</b> Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$4,860,000 Total Cost \$5,530,000	2015 And Prior Revenues	\$390,000	Federal		Federal			\$2,916,000					Federal	\$2,916,000	Reconstruct roadway.	
	2016 Revenues	\$80,000	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$200,000	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$4,860,000	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess			\$120,000					Assess	\$120,000		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO	\$390,000	GO	\$80,000	\$80,000	\$200,000	\$1,824,000				GO	\$2,494,000		
	810571 Total Revenues	\$5,530,000	Total	\$390,000	Total	\$80,000	\$80,000	\$200,000	\$4,860,000				Total	\$5,530,000		
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<b>Lien Road (west bound lanes)</b> City View Dr to Felland Road Const Year <b>Not Sched</b> Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000	2015 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	Construct east bound lanes, complete 4 lane	
	2016 Revenues	\$0	State		State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other								Other	\$0		
	2022 Projected Revenues	\$0	GO		GO								GO	\$0		
	810571 Total Revenues	\$0	Total		Total								Total	\$0		
	Bottom Cell will not print on MPO TIP Form															

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2015		Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022		
			2016												
<b>Lien Road</b> Felland Road to Reiner Road Const Year <b>Not Sched</b> Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street, 4 lane with bike lanes.	
<b>S Livingston St &amp; S Brearly St RR C Limits</b> Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$40,000 Real Estate \$0 Construction \$360,000 Total Cost \$400,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Remove Rail Road Crossing	
<b>Maple Grove Road</b> McKee Rd to East Pass Const Year <b>Not Sched</b> Length (mi) 0.09 Design \$30,000 Real Estate \$200,000 Construction \$300,000 Total Cost \$530,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct south bound lanes and medians	
<b>Martin Luther King Jr Blvd</b> 16 Main St to Wilson St Const Year <b>2019</b> Length (mi) 0.17 TID Design \$180,000 45 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$2,000,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$2,000,000	\$0 \$0 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$2,000,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,000,000 Assess \$0 Other \$0 GO \$0 Total \$2,000,000	0	
<b>McKee Road (CTH PD)</b> 17 1000 E of CTH M to Maple Grove Rd Const Year <b>2017</b> Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$1,000,000 Construction \$12,860,000 Total Cost \$14,680,000	2015 And Prior Revenues \$820,000 2016 Revenues \$1,000,000 2017 Projected Revenues \$12,860,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$14,680,000	\$820,000 \$1,000,000 \$12,860,000 \$0 \$0 \$0 \$0 \$0 \$14,680,000	Federal State Dane Co \$410,000 Munci TIF Assess Other GO \$410,000 Total \$820,000	\$1,000,000	Federal State Dane Co \$3,125,996 Munci TIF Assess Other GO \$3,654,004 Total \$12,860,000	\$1,000,000	\$1,000,000						Federal \$6,080,000 State \$0 Dane Co \$3,535,996 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,064,004 Total \$14,680,000	Reconstruct, 4 lane divided with bike lanes	
<b>McKee Road West (CTH PD)</b> Nine Mound Rd to CTH M Const Year <b>Not Sched</b> Length (mi) 1.14 Design \$790,000 Real Estate \$2,000,000 Construction \$7,880,000 Total Cost \$10,670,000	2015 And Prior Revenues \$0 2016 Revenues \$720,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$720,000	\$0 \$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$720,000	Federal State Dane Co \$180,000 Munci \$360,000 TIF Assess Other GO \$180,000 Total \$720,000	\$180,000 \$360,000 \$180,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$180,000 Munci \$360,000 TIF \$0 Assess \$0 Other \$0 GO \$180,000 Total \$720,000	0	
<b>McKenna Blvd</b> 18 Gammon Ln to Hammersley Rd Const Year <b>2016-17</b> Length (mi) 0.27 Design \$240,000 Real Estate \$0 Construction \$2,410,000 Total Cost \$2,650,000	2015 And Prior Revenues \$0 2016 Revenues \$1,900,000 2017 Projected Revenues \$750,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$2,650,000	\$0 \$1,900,000 \$750,000 \$0 \$0 \$0 \$0 \$0 \$2,650,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,900,000	Federal State Dane Co Munci TIF Assess Other GO \$750,000 Total \$750,000	\$1,900,000	\$1,900,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,650,000 Total \$2,650,000	Reconstruct, 4 lane divided with bike lanes	

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2015			2016			2017	2018	2019	2020	2021			2022
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total								
<b>Mid Town Road</b> Hidden Hill Dr to Waterbend Dr Const Year <b>Not Sched</b> Length (mi) 1.27  Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
	<b>Mid Town Road / Raymond Road</b> Mica Rd to Muir Field Rd Const Year <b>Not Sched</b> Length (mi) 1.14  Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	
2016 Revenues		\$0	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO			GO								GO	\$0	
810571 Total Revenues		\$0	Total			Total								Total	\$0	
<b>Milwaukee Street</b> Fair Oaks St to Schenk St Const Year <b>Not Sched</b> Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
	<b>Milwaukee Street</b> Bridges over I39/90 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
2016 Revenues		\$0	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO			GO								GO	\$0	
810356 Total Revenues		\$0	Total			Total								Total	\$0	
<b>Milwaukee Street</b> N Thompson Dr to 800 ft E of I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	
	<b>Milwaukee Street</b> 800 ft E of I 39/90 to Rustic Dr Const Year <b>Not Sched</b> Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
2016 Revenues		\$0	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO			GO								GO	\$0	
810571 Total Revenues		\$0	Total			Total								Total	\$0	
<b>Milwaukee Street</b> I 94 to CTH TT Const Year <b>Not Sched</b> Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments								
			Budget	Add/Deduct	Total								2015	2016	2017	2018	2019	2020	2021	2022
<b>Mineral Point Rd</b> Beltline to High Point Rd Const Year <b>2020</b> TIP Length (mi) 0.22 Arterial Design \$130,000 Real Estate \$0 Construction \$1,330,000 Total Cost \$1,460,000	2015 And Prior Revenues	\$0	Federal																	
	2016 Revenues	\$130,000	State								Federal	\$665,000								
	2017 Projected Revenues	\$0	Dane Co								State	\$0								
	2018 Projected Revenues	\$0	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$1,330,000	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$0	GO	\$130,000	\$130,000						Other	\$0								
	Total Revenues	\$1,460,000	Total	\$130,000	\$130,000						GO	\$795,000								
				Total	\$130,000	\$130,000					Total	\$1,460,000	Replace Pavement							
<b>Mineral Point Rd</b> South Point to Pleasant View Const Year <b>2022</b> TIP Length (mi) 0.80 Design \$540,000 Real Estate \$1,500,000 Construction \$5,360,000 Total Cost \$7,400,000	2015 And Prior Revenues	\$0	Federal																	
	2016 Revenues	\$0	State									\$3,216,000								
	2017 Projected Revenues	\$270,000	Dane Co	\$135,000	\$135,000						State	\$0								
	2018 Projected Revenues	\$270,000	Munci								Dane Co	\$1,342,000								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$6,860,000	GO	\$135,000	\$135,000						Other	\$0								
	Total Revenues	\$7,400,000	Total	\$270,000	\$270,000						GO	\$2,842,000								
				Total	\$270,000	\$270,000					Total	\$7,400,000	0							
<b>Monroe Street</b> Odana Rd to Leonard St Const Year <b>2018</b> Arterial Length (mi) 1.00 Design \$460,000 Real Estate \$0 Construction \$4,560,000 Total Cost \$5,020,000	2015 And Prior Revenues	\$12,500	Federal																	
	2016 Revenues	\$100,000	State									Federal	\$0							
	2017 Projected Revenues	\$300,000	Dane Co								State	\$0								
	2018 Projected Revenues	\$5,045,000	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$0	GO	\$12,500	\$100,000	\$100,000	\$300,000	\$5,045,000			Other	\$0								
	Total Revenues	\$5,457,500	Total	\$12,500	\$100,000	\$100,000	\$300,000	\$5,045,000			GO	\$5,457,500								
				Total	\$12,500	\$100,000	\$100,000	\$300,000	\$5,045,000		Total	\$5,457,500	Resurfacing.							
<b>Monroe Street</b> Leonard St to Regent St Const Year <b>2018</b> Arterial Length (mi) 0.72 Design \$520,000 Real Estate \$0 Construction \$5,240,000 Total Cost \$5,760,000	2015 And Prior Revenues	\$12,500	Federal																	
	2016 Revenues	\$50,000	State									Federal	\$0							
	2017 Projected Revenues	\$300,000	Dane Co								State	\$0								
	2018 Projected Revenues	\$5,045,000	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$0	GO	\$12,500	\$50,000	\$50,000	\$300,000	\$5,045,000			Other	\$0								
	Total Revenues	\$5,407,500	Total	\$12,500	\$50,000	\$50,000	\$300,000	\$5,045,000			GO	\$5,407,500								
				Total	\$12,500	\$50,000	\$50,000	\$300,000	\$5,045,000		Total	\$5,407,500	Reconstruct roadway.							
<b>Monroe St</b> Regent Street Intersection Const Year <b>Not Sched</b> Arterial Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$0	Federal																	
	2016 Revenues	\$0	State									Federal	\$0							
	2017 Projected Revenues	\$0	Dane Co								State	\$0								
	2018 Projected Revenues	\$0	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$0	GO								Other	\$0								
	Total Revenues	\$0	Total								GO	\$0								
				Total							Total	\$0	Reconstruct Intersection.							
<b>Outer Capital Loop South</b> MLK to S. Webster Const Year <b>2018</b> Arterial Length (mi) 0.14 TID Design \$160,000 Real Estate \$0 Construction \$1,620,000 Total Cost \$1,780,000	2015 And Prior Revenues	\$0	Federal																	
	2016 Revenues	\$0	State									Federal	\$0							
	2017 Projected Revenues	\$0	Dane Co								State	\$0								
	2018 Projected Revenues	\$1,780,000	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$0	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess				\$1,750,000				TIF	\$1,750,000								
	2021 Projected Revenues	\$0	Other				\$30,000				Assess	\$30,000								
	2022 Projected Revenues	\$0	GO								Other	\$0								
	Total Revenues	\$1,780,000	Total				\$1,780,000				GO	\$0								
				Total			\$1,780,000				Total	\$1,780,000	Reconstruct Roadway							
<b>Park Street, South</b> Badger Rd to the Union Pacific RR Const Year <b>2019</b> Arterial Length (mi) 0.63 Design \$130,000 Real Estate \$0 Construction \$1,310,000 Total Cost \$1,440,000	2015 And Prior Revenues	\$0	Federal																	
	2016 Revenues	\$0	State									Federal	\$0							
	2017 Projected Revenues	\$0	Dane Co								State	\$0								
	2018 Projected Revenues	\$0	Munci								Dane Co	\$0								
	2019 Projected Revenues	\$1,440,000	TIF								Munci	\$0								
	2020 Projected Revenues	\$0	Assess								TIF	\$0								
	2021 Projected Revenues	\$0	Other								Assess	\$0								
	2022 Projected Revenues	\$0	GO								Other	\$0								
	Total Revenues	\$1,440,000	Total								GO	\$1,440,000								
				Total							Total	\$1,440,000	Concrete joint repair project.							

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget			Proposed	Proposed	Proposed	Proposed	Proposed	Total Current and Projected Revenues All Years	Comments		
			Budget	Add/Deduct	Total	Capital Budget	Capital Budget	Capital Budget	Capital Budget	Capital Budget				
			2016			2017	2018	2019	2020	2021	2022			
<b>Park Street, South</b> RR to Olin Ave Const Year <b>2020</b> Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$0	State			State	\$150,000		\$1,505,000		State	\$1,655,000		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$300,000	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$3,010,000	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO	\$150,000		\$1,505,000		GO	\$1,655,000		
	810571 Total Revenues	\$3,310,000	Total			Total	\$300,000		\$3,010,000		Total	\$3,310,000	Reconstruct Roadway	
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<b>Park Street, South</b> Olin Ave to W Washington Ave Const Year <b>2019</b> Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$0	State			State					State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$1,650,000	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO		\$1,650,000			GO	\$1,650,000		
	810358 Total Revenues	\$1,650,000	Total			Total		\$1,650,000			Total	\$1,650,000	Concrete joint repair project.	
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<b>Perry Street</b> Ann St to Badger Rd Const Year <b>Not Sched</b> Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0 Construction \$540,000 Total Cost \$590,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$0	State			State					State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO					GO	\$0		
	810571 Total Revenues	\$0	Total			Total					Total	\$0	Reconstruct Roadway on new alignment	
	<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Pleasant View Road</b> Mineral Point Rd to USH 14 Const Year <b>2022</b> Length (mi) 2.65 Design \$3,800,000 Real Estate \$1,650,000 Construction \$23,900,000 Total Cost \$29,350,000	2015 And Prior Revenues	\$0	Federal			Federal				\$6,629,600	Federal	\$8,989,500		
	2016 Revenues	\$988,900	State			State				\$2,359,900	State	\$0		
	2017 Projected Revenues	\$1,676,800	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$1,433,800	Munci	\$638,900	\$638,900	Munci	\$1,476,800	\$648,800	\$82,500		Munci	\$9,776,200		
	2019 Projected Revenues	\$1,135,000	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$400,000	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$13,259,100	Other			Other					Other	\$0		
	2022 Projected Revenues	\$4,719,800	GO	\$350,000	\$350,000	GO	\$200,000	\$785,000	\$1,052,500	\$400,000	GO	\$4,847,700		
	Total Revenues	\$23,613,400	Total	\$988,900	\$988,900	Total	\$1,676,800	\$1,433,800	\$1,135,000	\$400,000	\$13,259,100	Total	\$23,613,400	Reconstruct Roadway  2023 phase not shown, but is included in total.
	<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Regent Street Median</b> Mills St to Park St Const Year <b>Not Sched</b> Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$0	State			State					State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO					GO	\$0		
	Total Revenues	\$0	Total			Total					Total	\$0	0	
	<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Royster-Clark Development</b> Limits Const Year <b>2016</b> Length (mi) 0.23 TID Design \$240,000 44 Real Estate \$1,100,000 Construction \$2,430,000 Total Cost \$3,770,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$3,770,000	State	\$500,000	\$500,000	State					State	\$500,000		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$0	Assess	\$3,270,000	\$3,270,000	Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO					GO	\$0		
	810571 Total Revenues	\$3,770,000	Total	\$3,770,000	\$3,770,000	Total					Total	\$3,770,000	Construct new Roadways & Reconstruct	
	<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Segoe Road</b> Intersection with Sheboygan Ave Const Year <b>Not Sched</b> Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000	2015 And Prior Revenues	\$0	Federal			Federal					Federal	\$0		
	2016 Revenues	\$0	State			State					State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other					Other	\$0		
	2022 Projected Revenues	\$0	GO			GO					GO	\$0		
	810571 Total Revenues	\$0	Total			Total					Total	\$0	Construct Roundabout	
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2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget			Total Current and Projected Revenues All Years		Comments	
			2015			2016			2017			2022			
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		Total
<b>Siggelkow Road</b> Catalina Pkwy to I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.66  Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	Reconstruct, 4 lanes roadway with bike lanes.  Bottom Cell will not print on MPO TIP Form	
	2016 Revenues	\$0	State		State							State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other							Other	\$0		
	2022 Projected Revenues	\$0	GO		GO							GO	\$0		
	810571 Total Revenues	\$0	Total		Total							Total	\$0		
	<b>Sprecher Road</b> CTH T to Milwaukee St Const Year <b>Not Sched</b> Length (mi) 0.49  Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal		\$0
2016 Revenues		\$0	State		State							State	\$0		
2017 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0		
2018 Projected Revenues		\$0	Munci		Munci							Munci	\$0		
2019 Projected Revenues		\$0	TIF		TIF							TIF	\$0		
2020 Projected Revenues		\$0	Assess		Assess							Assess	\$0		
2021 Projected Revenues		\$0	Other		Other							Other	\$0		
2022 Projected Revenues		\$0	GO		GO							GO	\$0		
Total Revenues		\$0	Total		Total							Total	\$0		
<b>Sprecher Road</b> Buckeye Rd to Sharpsburg Dr Const Year <b>Not Sched</b> Length (mi) 1.21 Arterial  Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000		2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	lane divided with bike lanes.  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State		State							State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci		Munci							Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other							Other	\$0		
	2022 Projected Revenues	\$0	GO		GO							GO	\$0		
	810571 Total Revenues	\$0	Total		Total							Total	\$0		
	<b>Troy Dr RR Bridge</b> Railroad Bridge Replacement Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	
2016 Revenues		\$0	State		State							State	\$0		
2017 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0		
2018 Projected Revenues		\$0	Munci		Munci							Munci	\$0		
2019 Projected Revenues		\$0	TIF		TIF							TIF	\$0		
2020 Projected Revenues		\$0	Assess		Assess							Assess	\$0		
2021 Projected Revenues		\$0	Other		Other							Other	\$0		
2022 Projected Revenues		\$0	GO		GO							GO	\$0		
Total Revenues		\$0	Total		Total							Total	\$0		
<b>University Avenue</b> 28 Shorewood Blvd to Campus Dr Const Year <b>2022</b> Length (mi) 0.72 Arterial  Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000		2015 And Prior Revenues	\$0	Federal		Federal						\$6,450,000	Federal	\$6,450,000	Reconstruct Existing Concrete Pavement  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State		State								State	\$0	
	2017 Projected Revenues	\$540,000	Dane Co		Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$540,000	Munci		Munci	\$270,000	\$270,000				\$2,150,000	Munci	\$2,690,000		
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other							Other	\$0		
	2022 Projected Revenues	\$10,750,000	GO		GO	\$270,000	\$270,000				\$2,150,000	GO	\$2,690,000		
	810571 Total Revenues	\$11,830,000	Total		Total	\$540,000	\$540,000				\$10,750,000	Total	\$11,830,000		
	<b>Washington Ave, East Streetscape</b> 29 Paterson St. to Portage Rd. Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	
2016 Revenues		\$0	State		State							State	\$0		
2017 Projected Revenues		\$0	Dane Co		Dane Co							Dane Co	\$0		
2018 Projected Revenues		\$0	Munci		Munci							Munci	\$0		
2019 Projected Revenues		\$0	TIF		TIF							TIF	\$0		
2020 Projected Revenues		\$0	Assess		Assess							Assess	\$0		
2021 Projected Revenues		\$200,000	Other		Other						\$200,000	Other	\$0		
2022 Projected Revenues		\$0	GO		GO							GO	\$200,000		
Total Revenues		\$200,000	Total		Total						\$200,000	Total	\$200,000		
<b>Washington Ave, West</b> 30 Regent St to Bedford St Const Year <b>2018</b> Length (mi) 0.19 Arterial  Design \$180,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,950,000		2015 And Prior Revenues	\$0	Federal		Federal							Federal	\$0	Replace existing concrete pavement.  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State		State							State	\$0		
	2017 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co	\$0		
	2018 Projected Revenues	\$1,950,000	Munci		Munci							Munci	\$0		
	2019 Projected Revenues	\$0	TIF		TIF							TIF	\$0		
	2020 Projected Revenues	\$0	Assess		Assess							Assess	\$0		
	2021 Projected Revenues	\$0	Other		Other							Other	\$0		
	2022 Projected Revenues	\$0	GO		GO						\$1,950,000	GO	\$1,950,000		
	810358 Total Revenues	\$1,950,000	Total		Total						\$1,950,000	Total	\$1,950,000		

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2015		2016		2017	2018	2019	2020	2021	2022			
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		
<b>Watts Road Beltline Crossing</b> Odana Road to ex Watts Road Const Year <b>Not Sched</b> Length (mi) 0.49  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	0           Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	<b>Wilson St / Williamson St</b> 31 Franklin to Blount Const Year <b>2018</b> Length (mi) 0.20  TID Design \$150,000 25 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	
2016 Revenues		\$0	State			State							State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$1,650,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess	\$50,000						Assess	\$50,000	
2021 Projected Revenues		\$0	Other			Other							Other	\$0	
2022 Projected Revenues		\$0	GO			GO	\$1,600,000						GO	\$1,600,000	
Total Revenues		\$1,650,000	Total			Total	\$1,650,000						Total	\$1,650,000	
<b>Winnebago Street</b> Yahara River to Atwood Ave Const Year <b>Not Sched</b> Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000		2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	<b>Rural to Urban Streets</b> 32 Limits Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$4,417,000	Federal			Federal							Federal	\$0
2016 Revenues		\$3,826,925	State			State							State	\$0	
2017 Projected Revenues		\$4,400,000	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$4,600,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$4,800,000	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$5,000,000	Assess	\$1,800,000	\$1,176,925	Assess	\$1,320,000	\$1,380,000	\$1,440,000	\$1,500,000	\$1,560,000	\$1,560,000	Assess	\$11,736,925	
2021 Projected Revenues		\$5,200,000	Other			Other							Other	\$0	
2022 Projected Revenues		\$5,200,000	GO	\$2,617,000	\$2,650,000	GO	\$3,080,000	\$3,220,000	\$3,360,000	\$3,500,000	\$3,640,000	\$3,640,000	GO	\$25,707,000	
Total Revenues		\$37,443,925	Total	\$4,417,000	\$3,826,925	Total	\$4,400,000	\$4,600,000	\$4,800,000	\$5,000,000	\$5,200,000	\$5,200,000	Total	\$37,443,925	
<b>Reconstruction Streets</b> 33 Limits Const Year <b>2017</b> Length (mi) 0.00  TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0		2015 And Prior Revenues	\$4,726,100	Federal			Federal							Federal	\$0
	2016 Revenues	\$2,184,520	State			State							State	\$0	
	2017 Projected Revenues	\$2,970,000	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$6,265,000	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$5,940,000	TIF			TIF	\$155,000	\$1,450,000	\$1,125,000				TIF	\$2,730,000	
	2020 Projected Revenues	\$4,815,000	Assess	\$815,000	\$284,520	Assess	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$5,989,520	
	2021 Projected Revenues	\$4,815,000	Other			Other							Other	\$0	
	2022 Projected Revenues	\$4,815,000	GO	\$3,911,100	\$1,900,000	GO	\$2,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	GO	\$27,811,100	
	Total Revenues	\$36,530,620	Total	\$4,726,100	\$2,184,520	Total	\$2,970,000	\$6,265,000	\$5,940,000	\$4,815,000	\$4,815,000	\$4,815,000	Total	\$36,530,620	
	<b>Bridge Repair and Replacement</b> 34 Limits Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$120,000	Federal			Federal							Federal	\$0
2016 Revenues		\$50,000	State			State							State	\$0	
2017 Projected Revenues		\$130,000	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$140,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$150,000	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$160,000	Assess			Assess							Assess	\$0	
2021 Projected Revenues		\$170,000	Other			Other							Other	\$0	
2022 Projected Revenues		\$170,000	GO	\$120,000	\$50,000	GO	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	GO	\$1,090,000	
Total Revenues		\$1,090,000	Total	\$120,000	\$50,000	Total	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	Total	\$1,090,000	
<b>Railroad Crossings &amp; Quiet Zones</b> 35 Limits Const Year <b>2017</b> Length (mi) 0.00  TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0		2015 And Prior Revenues	\$1,675,000	Federal			Federal							Federal	\$0
	2016 Revenues	\$20,000	State			State							State	\$0	
	2017 Projected Revenues	\$1,200,000	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$1,020,000	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$130,000	TIF			TIF	\$450,000	\$900,000					TIF	\$1,350,000	
	2020 Projected Revenues	\$140,000	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$150,000	Other			Other							Other	\$0	
	2022 Projected Revenues	\$150,000	GO	\$1,675,000	\$20,000	GO	\$750,000	\$120,000	\$130,000	\$140,000	\$150,000	\$150,000	GO	\$3,135,000	
	Total Revenues	\$4,485,000	Total	\$1,675,000	\$20,000	Total	\$1,200,000	\$1,020,000	\$130,000	\$140,000	\$150,000	\$150,000	Total	\$4,485,000	

2017 TIP Major Streets		Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments		
				2015			2016			2017	2018	2019	2020	2021	2022			
<b>Pavement Management</b> Limits Const Year Length (mi) TID Design 32 Real Estate Construction Total Cost	36 2017 0.00 \$0 \$0 \$0	2015 And Prior Revenues	\$10,418,260	Federal			Federal								Federal	\$0	Reconditions existing pavements, resurfacing.	
		2016 Revenues	\$5,959,370	State	\$200,000	\$225,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	State		\$1,775,000
		2017 Projected Revenues	\$7,025,000	Dane Co				Dane Co								Dane Co		\$0
		2018 Projected Revenues	\$11,475,000	Munci				Munci								Munci		\$0
		2019 Projected Revenues	\$11,325,000	TIF	\$150,000	\$150,000	\$150,000	TIF	\$650,000	\$450,000						TIF		\$1,400,000
		2020 Projected Revenues	\$11,625,000	Assess	\$1,160,000	\$584,370	\$584,370	Assess	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	\$1,350,000	\$1,350,000	\$1,350,000	Assess		\$9,344,370
		2021 Projected Revenues	\$11,925,000	Other				Other								Other		\$0
		2022 Projected Revenues	\$11,925,000	GO	\$8,908,260	\$5,000,000	\$5,000,000	GO	\$5,000,000	\$9,600,000	\$9,850,000	\$10,100,000	\$10,350,000	\$10,350,000	\$10,350,000	GO		\$69,158,260
		810358 Total Revenues	\$81,677,630	Total	\$10,418,260	\$5,959,370	\$5,959,370	Total	\$7,025,000	\$11,475,000	\$11,325,000	\$11,625,000	\$11,925,000	\$11,925,000	\$11,925,000	Total		\$81,677,630
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<b>Neighborhood Traffic Management</b> Limits Const Year Length (mi) Design Real Estate Construction Total Cost	37 2017 0.00 \$0 \$0 \$0	2015 And Prior Revenues	\$100,000	Federal			Federal								Federal	\$0	Installs devices to slow traffic or reduce traffic	
		2016 Revenues	\$100,000	State				State								State		\$0
		2017 Projected Revenues	\$100,000	Dane Co				Dane Co								Dane Co		\$0
		2018 Projected Revenues	\$100,000	Munci				Munci								Munci		\$0
		2019 Projected Revenues	\$100,000	TIF				TIF								TIF		\$0
		2020 Projected Revenues	\$100,000	Assess				Assess								Assess		\$0
		2021 Projected Revenues	\$100,000	Other				Other								Other		\$0
		2022 Projected Revenues	\$100,000	GO	\$100,000	\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	GO		\$800,000
		810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Total		\$800,000
		Bottom Cell will not print on MPO TIP Form																
<b>Pedestrian Impr on Arterial Streets</b> Limits Const Year Length (mi) Design Real Estate Construction Total Cost	38 2017 0.00 \$0 \$0 \$0	2015 And Prior Revenues	\$190,000	Federal			Federal								Federal	\$0	Installs medians to improve pedestrian cross	
		2016 Revenues	\$200,000	State				State								State		\$0
		2017 Projected Revenues	\$210,000	Dane Co				Dane Co								Dane Co		\$0
		2018 Projected Revenues	\$220,000	Munci				Munci								Munci		\$0
		2019 Projected Revenues	\$230,000	TIF				TIF								TIF		\$0
		2020 Projected Revenues	\$240,000	Assess				Assess								Assess		\$0
		2021 Projected Revenues	\$250,000	Other				Other								Other		\$0
		2022 Projected Revenues	\$250,000	GO	\$190,000	\$200,000	\$200,000	GO	\$210,000	\$220,000	\$230,000	\$240,000	\$250,000	\$250,000	\$250,000	GO		\$1,790,000
		810360 Total Revenues	\$1,790,000	Total	\$190,000	\$200,000	\$200,000	Total	\$210,000	\$220,000	\$230,000	\$240,000	\$250,000	\$250,000	\$250,000	Total		\$1,790,000
		Bottom Cell will not print on MPO TIP Form																
<b>Total All Projects</b>		2015 And Prior Revenues	\$24,601,360	Federal	\$0	\$3,850,000	\$0	\$3,850,000	Federal	\$25,161,000	\$4,785,000	\$2,916,000	\$5,969,000	\$8,633,600	\$12,025,900	\$63,340,500		
Length (mi)	34.15	2016 Revenues	\$40,803,215	State	\$200,000	\$875,000	\$0	\$875,000	State	\$225,000	\$375,000	\$225,000	\$1,730,000	\$225,000	\$225,000	\$4,080,000		
Design	\$24,115,000	2017 Projected Revenues	\$76,679,300	Dane Co	\$1,198,000	\$486,500	\$0	\$486,500	Dane Co	\$11,881,992	\$1,531,500	\$0	\$0	\$1,072,000	\$16,169,992			
Real Estate	\$21,970,000	2018 Projected Revenues	\$53,633,800	Munci	\$216,000	\$2,498,900	\$0	\$2,498,900	Munci	\$6,612,111	\$918,800	\$82,500	\$0	\$6,629,500	\$2,449,700	\$19,407,511		
Construction	\$269,570,000	2019 Projected Revenues	\$35,080,000	TIF	\$150,000	\$6,265,000	\$0	\$6,265,000	TIF	\$3,700,000	\$4,550,000	\$3,125,000	\$0	\$0	\$17,790,000			
Total Cost	\$315,660,000	2020 Projected Revenues	\$36,160,000	Assess	\$3,775,000	\$4,815,815	\$0	\$4,815,815	Assess	\$3,285,000	\$3,694,420	\$3,625,000	\$3,615,000	\$3,725,000	\$3,725,000	\$30,260,235		
		2021 Projected Revenues	\$39,409,100	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		2022 Projected Revenues	\$44,989,800	GO	\$19,062,360	\$22,012,000	\$0	\$22,012,000	GO	\$25,814,197	\$37,779,080	\$25,106,500	\$24,846,000	\$20,196,000	\$25,492,200	\$200,308,337		
		Total Revenues	\$351,356,575	Total	\$24,601,360	\$40,803,215	\$0	\$40,803,215	Total	\$76,679,300	\$53,633,800	\$35,080,000	\$36,160,000	\$39,409,100	\$44,989,800	\$351,356,575		