

2023 Operating Budget: Common Council Amendments

Agency:	Common Council	Amendment #:	Floor Amendment to #13
Amendment Title:	Increase Alder Pay	Page #:	81
Sponsor:	Alder Phair	Action	
		Vote	

Amendment Narrative

Effective April 18, 2023, increase alder salaries from an effective hourly rate of \$13.77 (\$14,904 annual salary) to an effective hourly rate of **\$19.04 (\$20,604 annual salary)**. The Vice President and President will continue to receive a premium (**\$20.54 and \$23.17** new effective hourly rates respectively) based on the current hourly rate differentials.

Effective April 16, 2024, the amount shall be adjusted by the percentage change in the average hourly wage as of April 1 of the current year compared to the average hourly wage as of April 1 of the prior year, for all permanent city employees, rounded to the nearest whole percentage, and shall be effective the second pay period in April of each year of the alder term.

Amendment by Funding Source

	General Fund	Other Funds
Revenue	\$00	\$00
Expenditure	\$91,078	\$00
Total	\$91,078	\$00

Taxes on the Average Value Home (TOAH) Impact: \$0.98

Amendment by Major

	General Fund	Other Funds
Revenue	\$00	\$00
Salaries	\$91,078	\$00
Benefits	\$00	\$00
Supplies	\$00	\$00
Purchased Services	\$00	\$00
Departmental Charges	\$00	\$00
Departmental Billings	\$00	\$00
Other	\$00	\$00
Total	\$91,078	\$00

Amendment Impact

Recurrence	Ongoing
Annualized Cost	\$128,002