Relative Funding Allocations Decisions for 2011-2012

- 1. The CSC will withhold **5%** of the Community Resources 2011 Program Budget to be allocated during the 2010 summer funding process. Criteria for allocation of these funds have not yet been determined by the CSC.
- 2. The remaining **95%** of the Community Resources Program allocation are below. Criteria for determining the actual percentage within the range has not yet been determined by the CSC.

Program Area	Allocation of 95% of 2011 & 2012 Budget
Children and Families	15-21%
Adult Workforce	7-15%
Preparedness and	
Employment	
Senior	14-17%
Youth	15-18%
Domestic Violence, Sexual	15-21%
Assault, Crisis Intervention	
and Safety & Support	
Access to Resources	10-14%
Neighborhoods	9-12%

3. Funds can not be moved between Program Areas beyond these identified ranges without a 3/4 majority vote.