

# Dane County Government

Revenue Sources

Expenditures

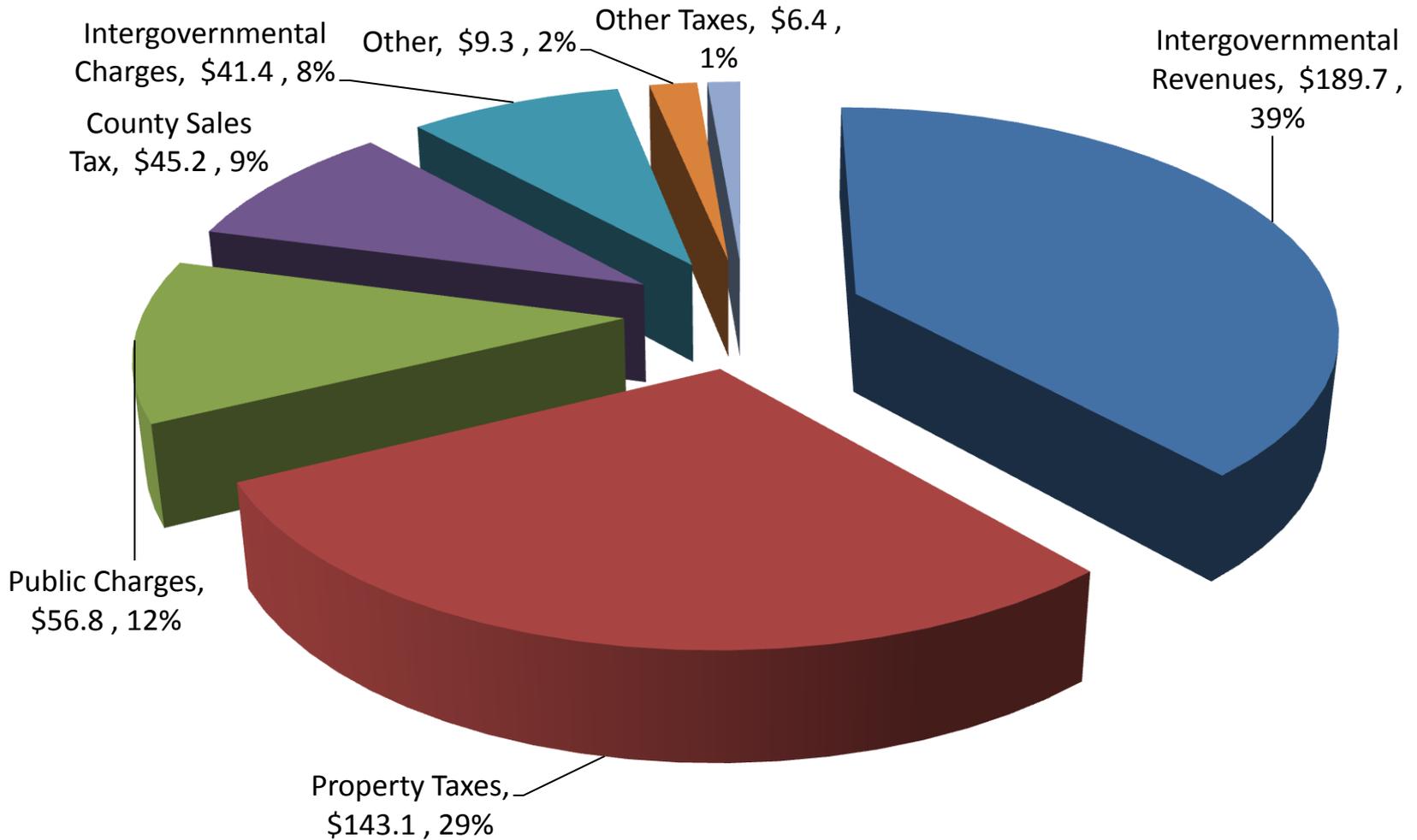
Property Tax Levy

Presentation to Board of Estimates

February 18, 2013

# Dane County Revenue Sources -- 2013 Adopted Budget

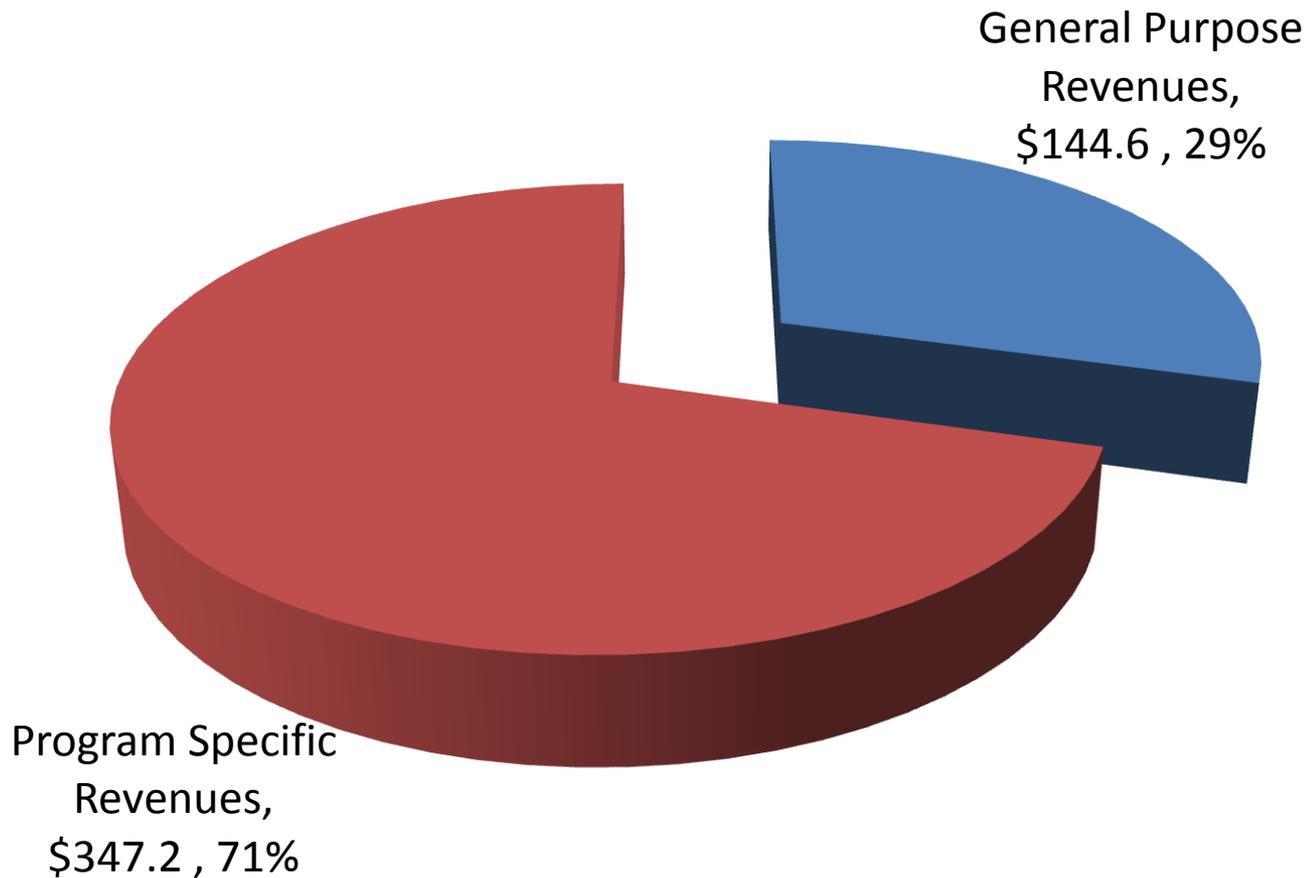
(\$ in millions)



Total revenues = \$491.9 million

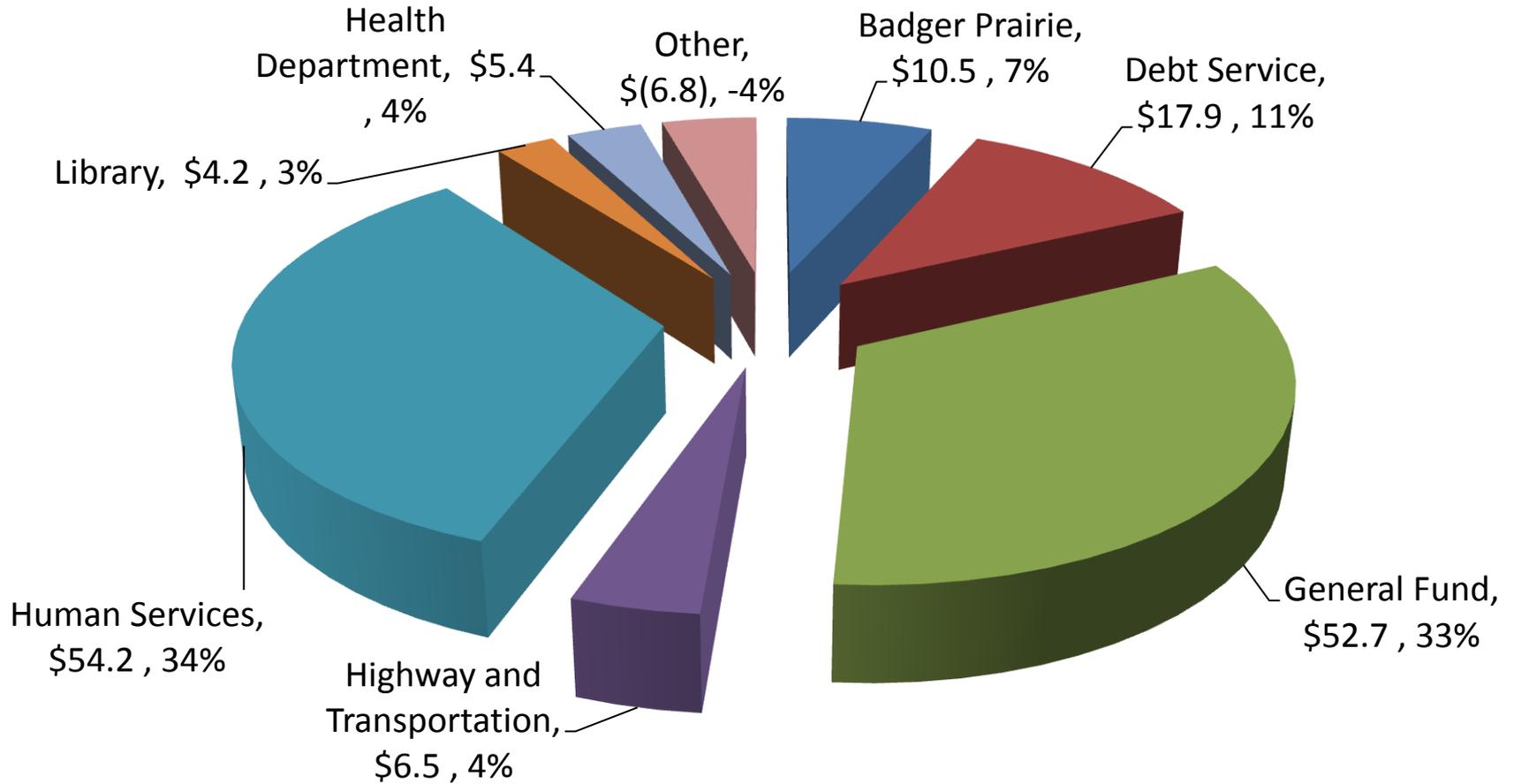
# Classification of Revenues

(\$ in millions)



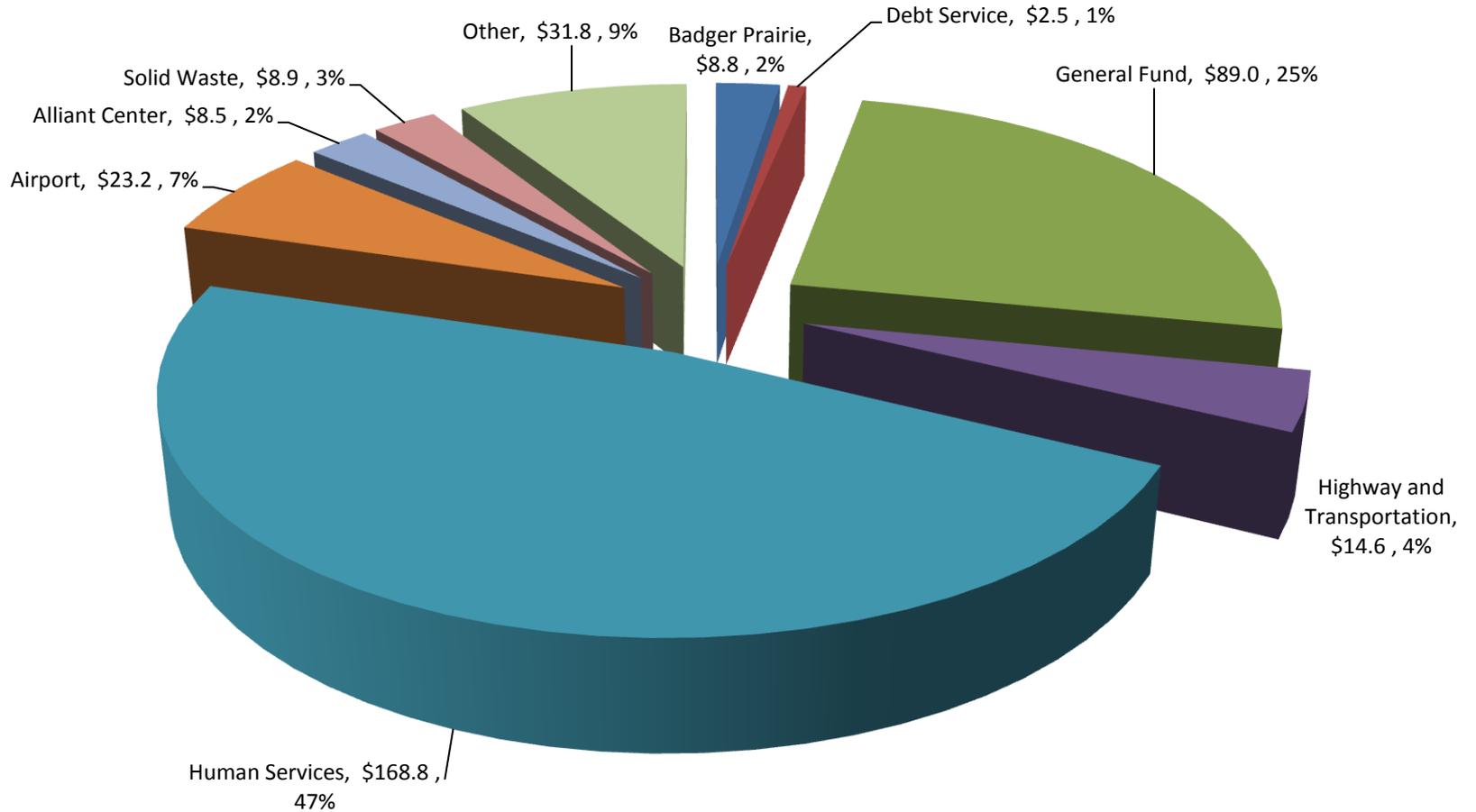
# Distribution of General Purpose Revenues

(\$ in millions)

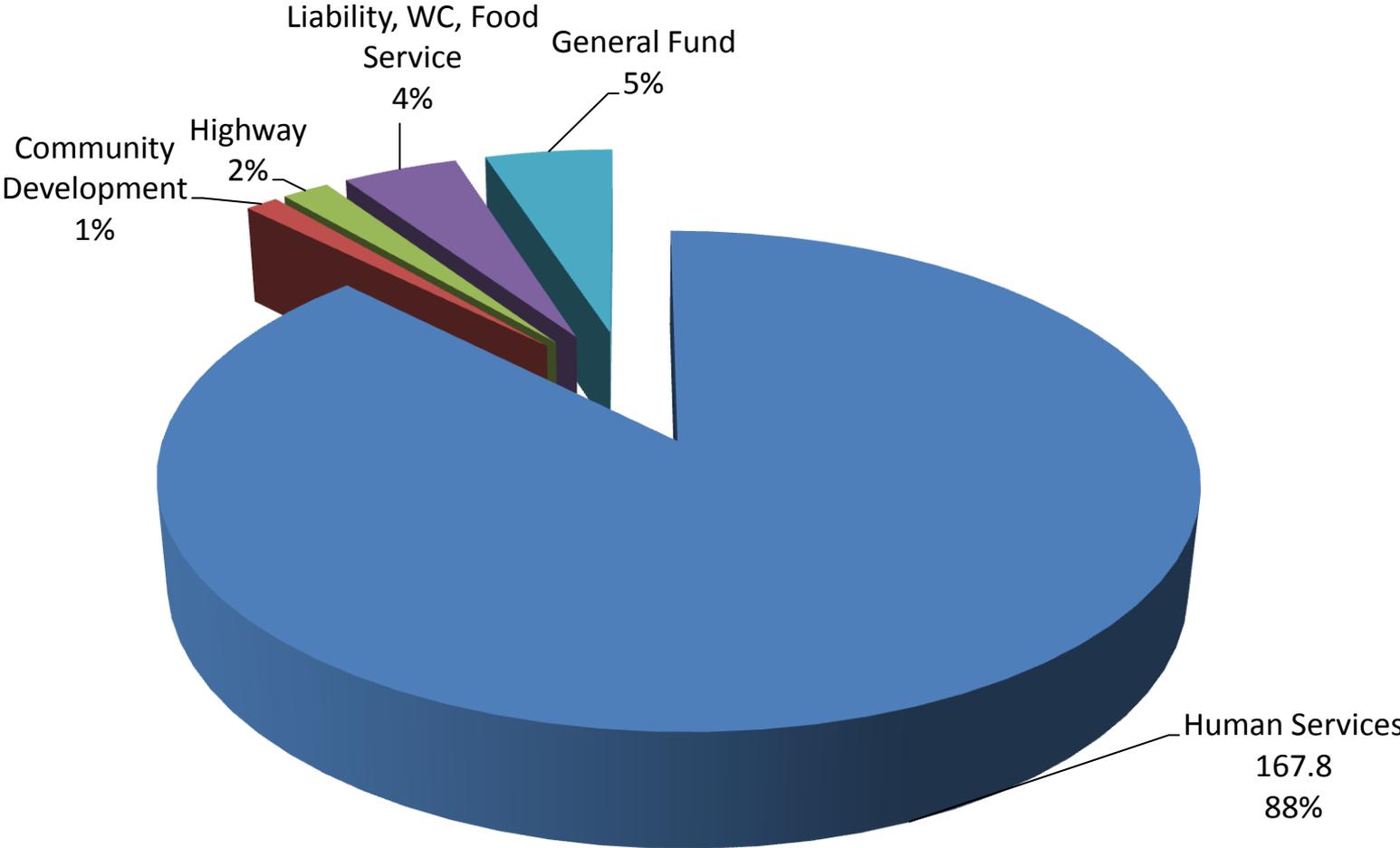


# Distribution of Program Revenues

(\$ in millions)

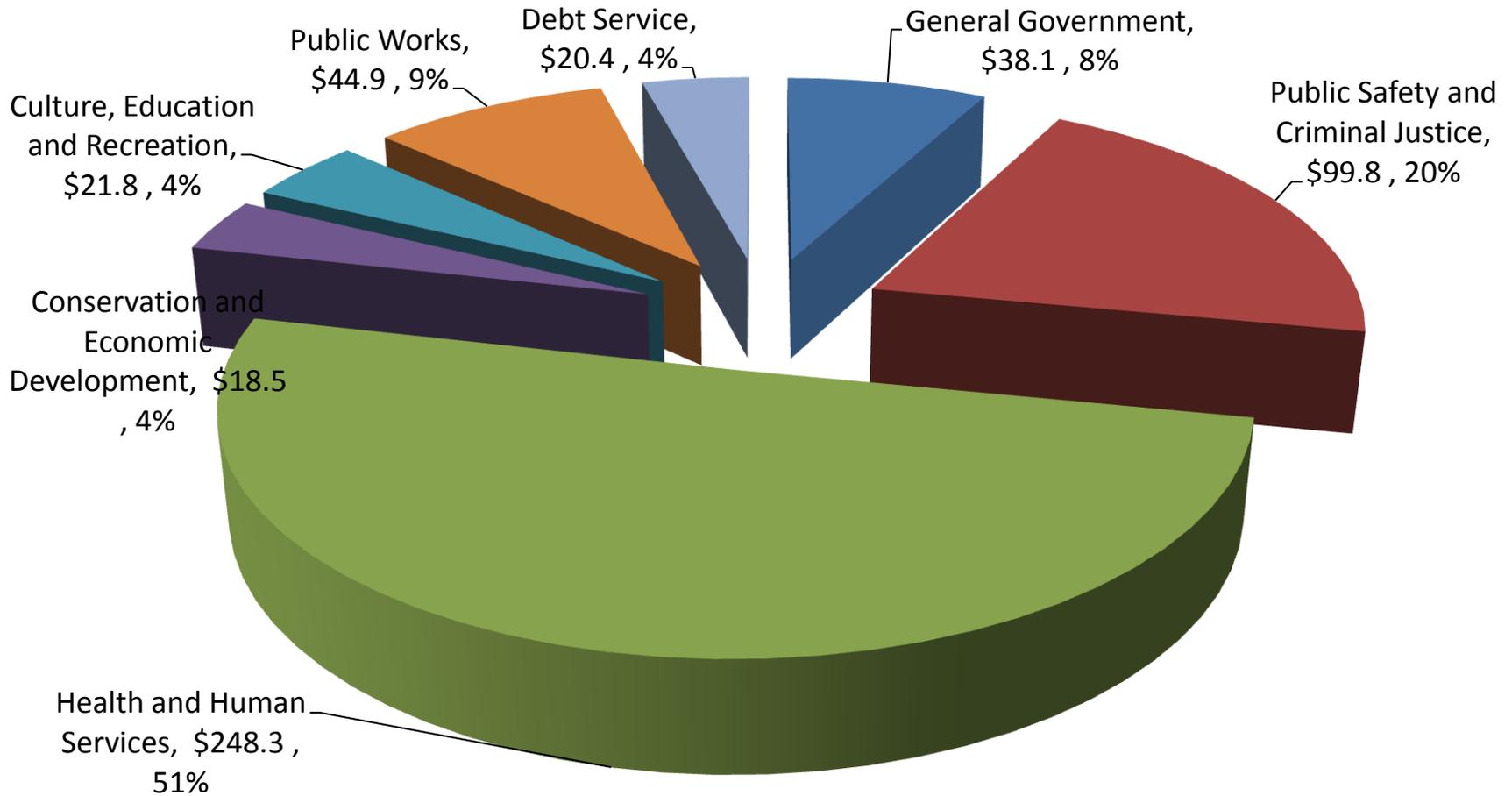


# Allocation of Intergovernmental Revenues



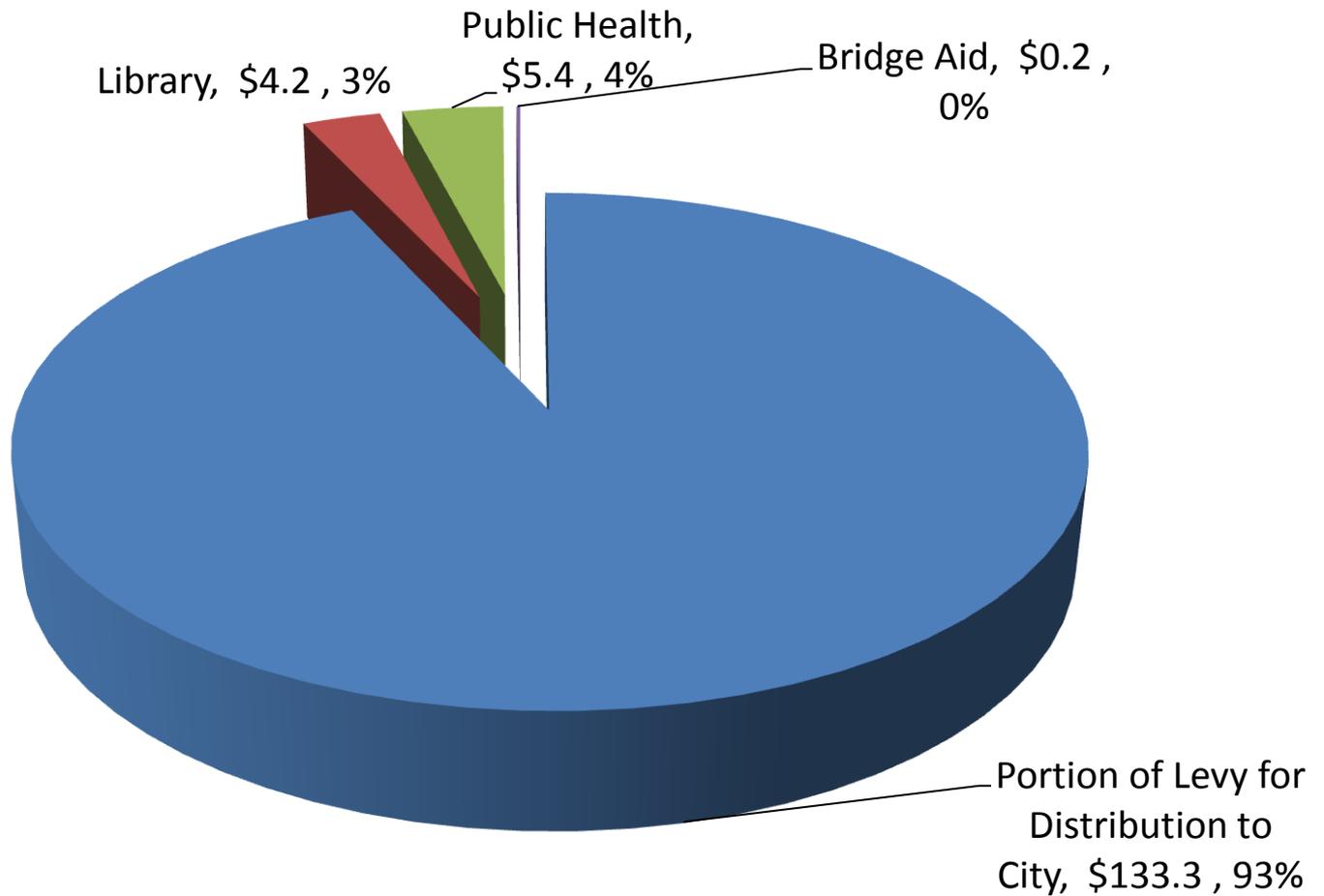
# Dane County Expenditures -- 2013 Adopted Budget

(\$ in millions)



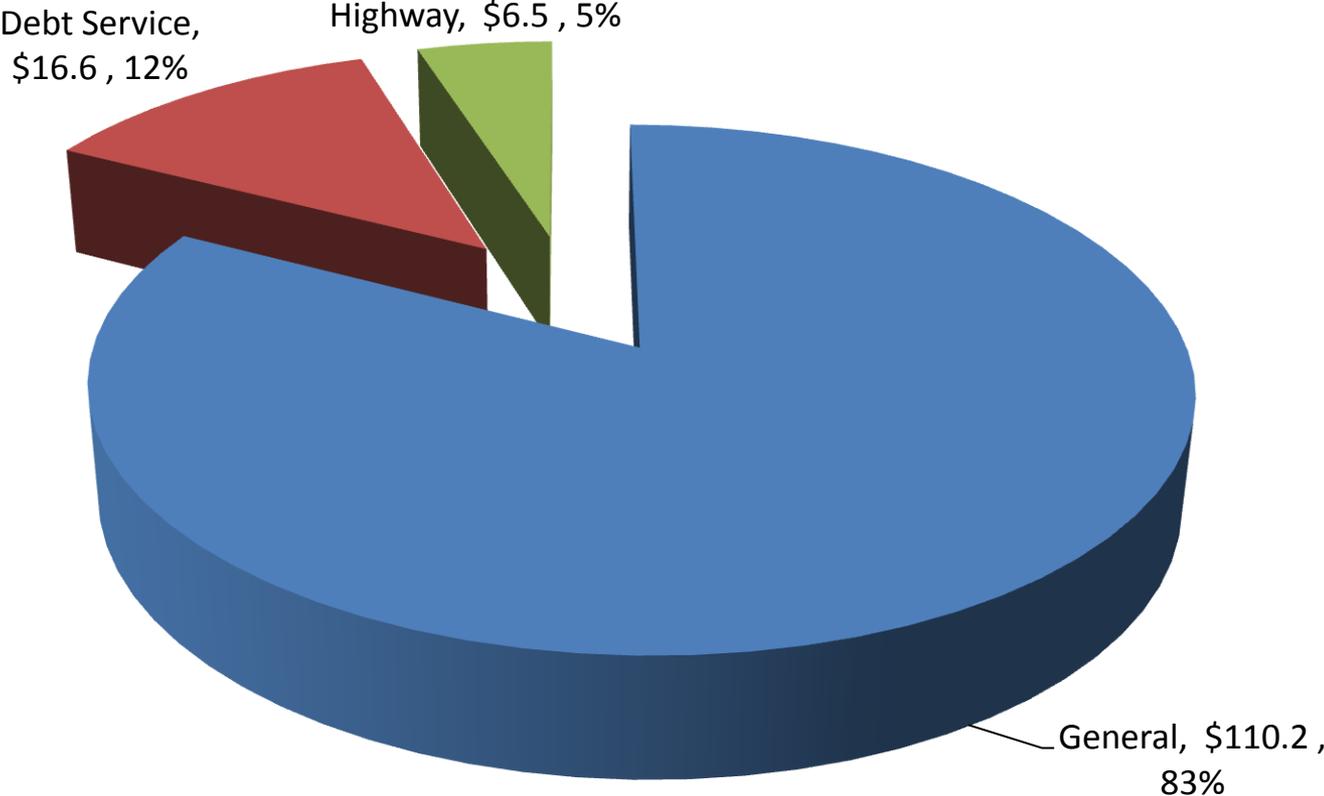
# Dane County Property Tax Levy -- 2013 Adopted Budget

(\$ in millions)



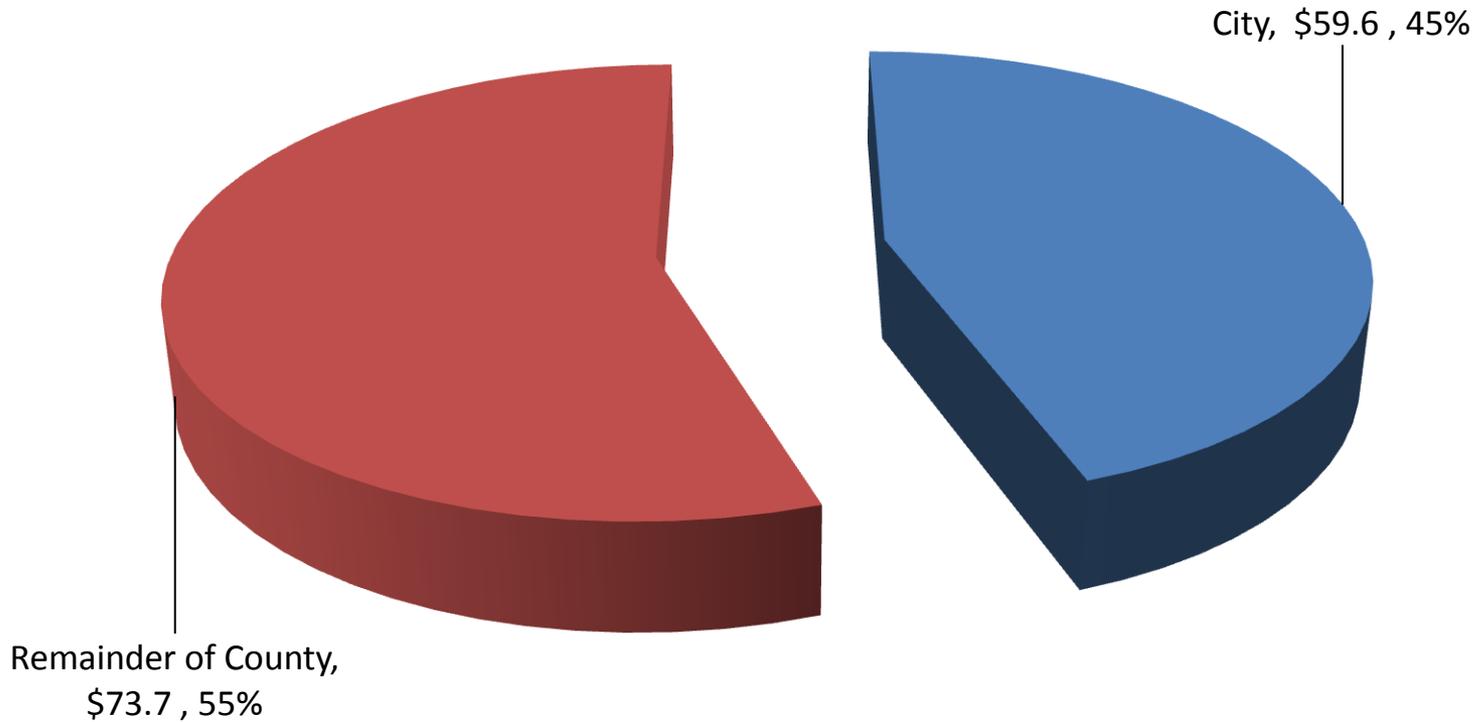
Total Levy = \$143.1 million

# Distribution of Levies Apportioned to City (\$ in millions)



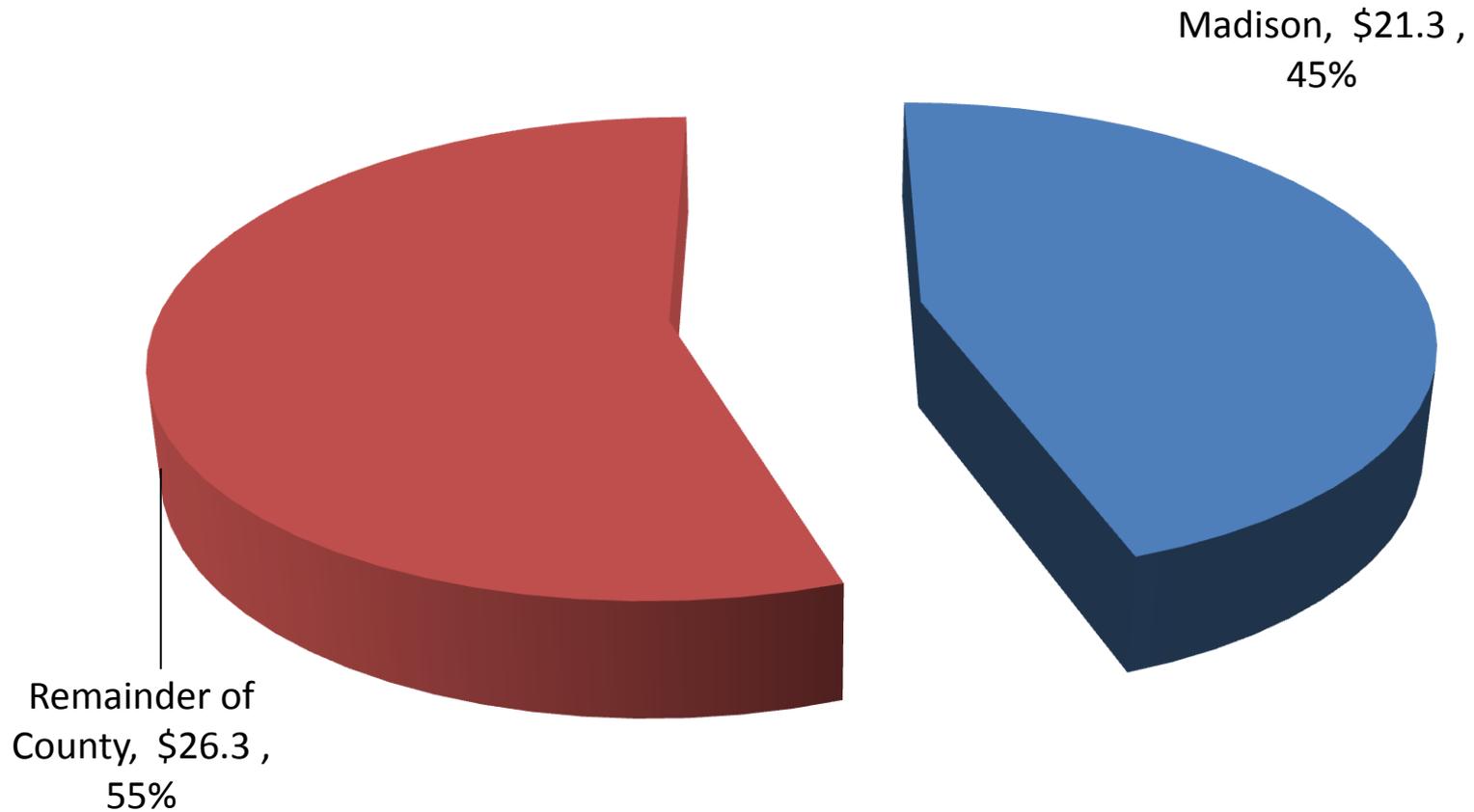
# City Share of Apportioned Levy

(\$ in millions)



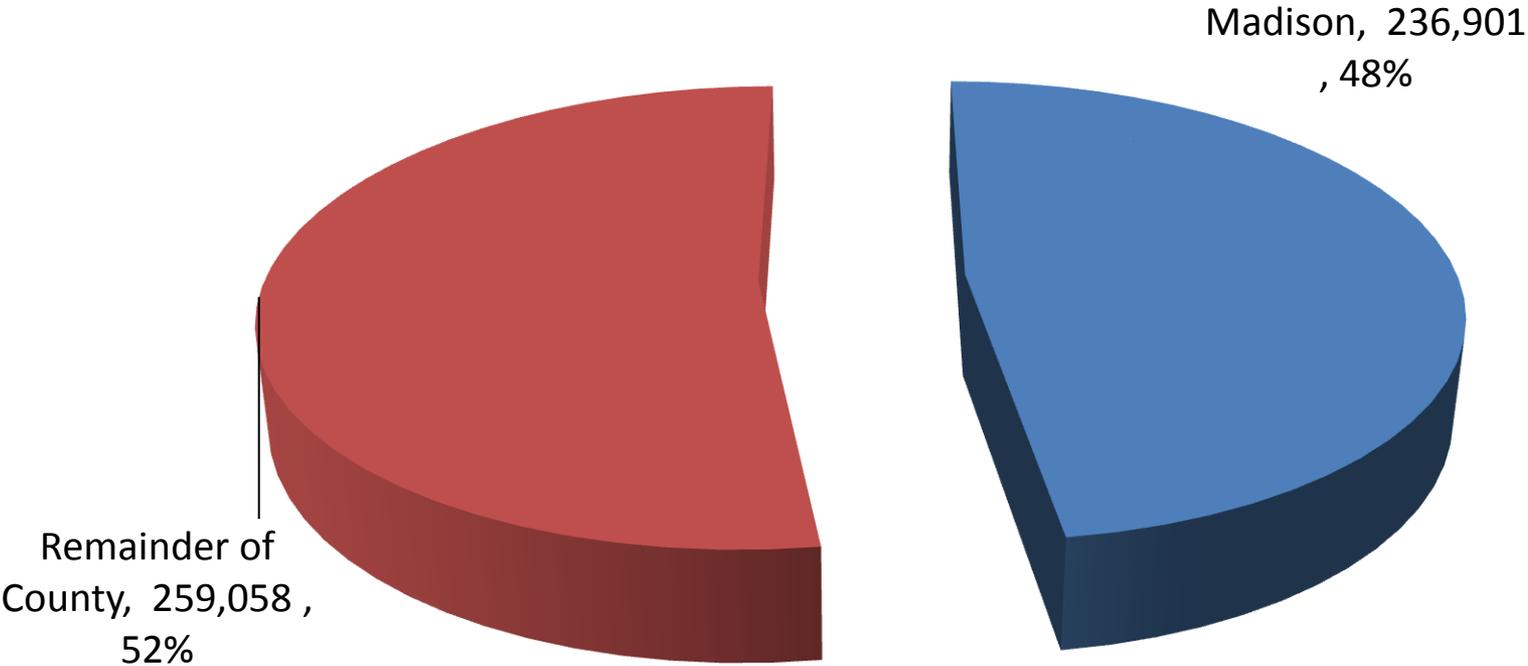
# Distribution of Equalized Value

(\$ in billions)



Total equalized value = \$47.632 billion

# Population Distribution -- 2011 Census Estimates



Total population (2011) = 495,959