

BOARD OF ESTIMATES

**Schedule of Capital Budget Deliberations
Monday, September 8 & Tuesday, September 9, 2008-FINAL
4:30 p.m. - Room 260, Madison Municipal Building**

The schedule of Board of Estimates' deliberations on the 2009 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 8, 2008*	Tuesday, September 9, 2008
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	
INTRODUCTION	Information Technology 36
Monona Terrace.....32	Fleet Service 90
Public Health22	Traffic Engineering 110
Metro Transit 106	Parking Utility 116
Facilities Management.....46	Streets 100
Water 131	Parks 94
Library6	Engineering 58
Fire.....11	Stormwater Utility 81
Police 16	Sewer Utility..... 52
Miscellaneous (<i>Zoo Improvements, Election Equipment Replacement</i>) 42	State Street - Capitol Square..... 27
	Planning and Community and Economic Development..... 121

**NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*