

Contract Name: ANNUAL CONSTRUCTION & RECONSTRUCTION OF CONCRETE SIDEWALK AND INCIDENTAL CONCRETE CURB AND GUTTER WORK ORDERED (DISTRICTS 2, 4, 8) BY THE COMMON COUNCIL

Date: 4/27/2010

Change Order No. CO 1

Contract No. 6422

Project No. 53W0880

Change Order Project No. 53W0880

Change Order Description: QUANTITY INCREASE FOR 5" AND 7" SIDEWALK REMOVE/REPLACE AND BRICK PAVERS FOR WORK IN SENIOR CENTER COURTYARD

Account Numbers for this Change Order: CS53-54473-810376-00-53W0880

ECONOMY CEMENT INC

Contractor: 1017 S. WHITNEY WAY
MADISON, WI 53711

You are authorized and directed to make the following changes in this contract:

Item No.	Description	Est. Qty	Unit	Unit Price	*N/B	Total
30501	REMOVE AND REPLACE 5" THICK CONCRETE SIDEWALK-SIDEWALK REPLACEMENT PROGRAM	2900.00	SF	5.84	B	16,936.00
30502	REMOVE AND REPLACE 7" THICK CONCRETE SIDEWALK-SIDEWALK REPLACEMENT PROGRAM	500.00	SF	6.15	B	3,075.00
30506	RESET BRICK PAVERS-SIDEWALK REPLACEMENT PROGRAM	500.00	SF	2.60	B	1,300.00
						0.00
						0.00
						0.00
						0.00
Net Change Order						21,311.00
The Original Contract Total						317,371.00
Sum of previous Change Orders						
The new Contract Sum including this Change Order will be						338,682.00

This Contract is a:	<input type="checkbox"/> Calendar Days	<input type="checkbox"/> Working Days	<input checked="" type="checkbox"/> Completion Date
Original Contract Time/Completion Date			September 3, 2010
Net Change in Contract Time by previous change order			
Contract Time/Completion Date prior to this change order			
Additional day(s) as a result of this Change Order			0
Contract time/completion date as a result of this change order			September 3, 2010

* Mark if negotiated (N) or bid (B) unit price

Contractor's Acceptance

By: [Signature]

Title: OPERATIONS ASSISTANT

Date: 4/27/10

City's Approval (see reverse side for instructions)

Construction Inspector: [Signature] Date: 4/27/10

Construction Supervisor: [Signature] Date: 4/27/10

Engineer: _____

Board of Public Works: _____

OK
MRO
4/27/10



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Master

File Number: 18146

File ID: 18146	File Type: Resolution	Status: Items Referred
Version: 1	Reference:	Controlling Body: BOARD OF ESTIMATES
Lead Referral: BOARD OF ESTIMATES	Cost:	File Created Date : 04/14/2010
File Name: Amending the 2010 Capital Budget of Planning and Community and Economic Development and Transferring Available Funds from the Sidewalk Program to the Senior Center Project.		Final Action:

Title: Amending the 2010 Capital Budget of Planning and Community and Economic Development and Transferring Available Funds from the Sidewalk Program to the Senior Center Project.

Notes:

Code Sections:	CC Agenda Date: 04/20/2010
Indexes:	Agenda Number: 17.
Sponsors: Michael E. Verveer	Enactment Date:
Attachments:	Enactment Number:
Author: Rob Phillips, City Engineering	Hearing Date:
Entered by: mhacker@cityofmadison.com	Published Date:

Approval History

Version	Date	Approver	Action
1	04/14/2010	Daniel Bohrod	Approve

History of Legislative File

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Engineering Division	04/14/2010	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:		Board of Estimates				
1	COMMON COUNCIL	04/20/2010	Referred	BOARD OF ESTIMATES			Pass
	Action Text:		This Resolution was Referred to the BOARD OF ESTIMATES				
	Notes:						

Text of Legislative File 18146

Title

Amending the 2010 Capital Budget of Planning and Community and Economic Development and Transferring Available Funds from the Sidewalk Program to the Senior Center Project.

Body

WHEREAS the courtyard sidewalks within the Madison Senior Center are in need of repair; and

WHEREAS the current conditions present an unsafe situation for the vulnerable population that heavily uses this area, and

WHEREAS it is estimated that the repairs will cost approximately \$26,000; and

WHEREAS the Senior Center Building Improvements capital project (PCED Project 5) does not currently have available funds nor budget authority to finance these repairs; and

WHEREAS the Sidewalk Program capital project (Engineering Other Project 2) currently has available funds which could be transferred to the Senior Center project to be used for these repairs.

NOW THEREFORE BE IT RESOLVED that the 2010 Capital Budget of Planning and Community and Economic Development is hereby amended to provide budget authority for these repairs; and

BE IT FURTHER RESOLVED that the necessary funds be transferred from the Sidewalk Program to the Senior Center capital project.

Fiscal Note

This resolution increases the budget authority in the Senior Center Building Improvements capital project by \$26,000, funded by a transfer of available funds from the Sidewalk Program. The budget amendment necessary is as follows:

CB37-58201-810554	\$26,000	General Land Improvements
CB37-79444-810554	(\$26,000)	Transfer In from Major Streets

Upon completion of the repairs, the necessary entry to transfer the funds is as follows:

CS53-57446-810376	\$26,000	Transfer Out to Buildings
CB37-79444-810554	(\$26,000)	Transfer In from Major Streets

No additional G.O. borrowing is required. There is no anticipated impact upon the tax levy or cost controls.