

FINANCE COMMITTEE

Schedule of 2026 Operating Budget Deliberations

Time & Locations

- Monday, October 13th: 4:30pm (Virtual Meeting)
- Tuesday, October 14th: 4:30pm (Virtual Meeting)

Agency Operating Budgets

The schedule of the City of Madison's Finance Committee deliberations on the 2026 Executive Operating Budget is shown below. An electronic copy of the Operating Budget can be found at <https://www.cityofmadison.com/finance/budget/2026/2026-operating-budget>. Printed copies will also be available at each branch of the Madison Public Library.

Monday, October 13 th 4:30pm* -- Virtual Meeting	Tuesday, October 14 th 4:30pm -- Virtual Meeting
<p>Overview**</p> <p>Administration</p> <ul style="list-style-type: none"> Assessor Attorney Civil Rights Clerk Employee Assistance Program Finance Human Resources Information Technology <p>Public Works</p> <ul style="list-style-type: none"> Engineering (including Landfill, Sewer, Stormwater) Fleet Parks (including Golf) Streets Water <p>Public Health and Safety</p> <ul style="list-style-type: none"> Fire Police Office of the Independent Monitor 	<p>General Government</p> <ul style="list-style-type: none"> Municipal Court Common Council Mayor's Office <p>Public Health and Safety</p> <ul style="list-style-type: none"> Public Health*** <p>Public Facilities</p> <ul style="list-style-type: none"> Monona Terrace Library <p>Transportation</p> <ul style="list-style-type: none"> Metro Transit Parking Traffic Engineering Transportation <p>PCED</p> <ul style="list-style-type: none"> Building Inspection CDA Housing Operations CDA Redevelopment Community Development Division Economic Development Division Planning PCED Office of the Director
<p>*The meeting will start at 4:30pm with regular Finance Committee business, followed immediately by the Operating Budget Hearings.</p> <p>**The overview presentation will include a discussion of general fund revenues, debt service, direct appropriations, insurance, and workers compensation.</p> <p>*** Members of the Dane County Personnel and Finance Committee will join the hearing at 5:00pm for discussion on the Public Health Madison Dane County budget. A quorum of that committee may be present at the briefing.</p>	