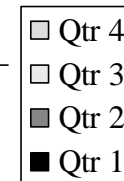
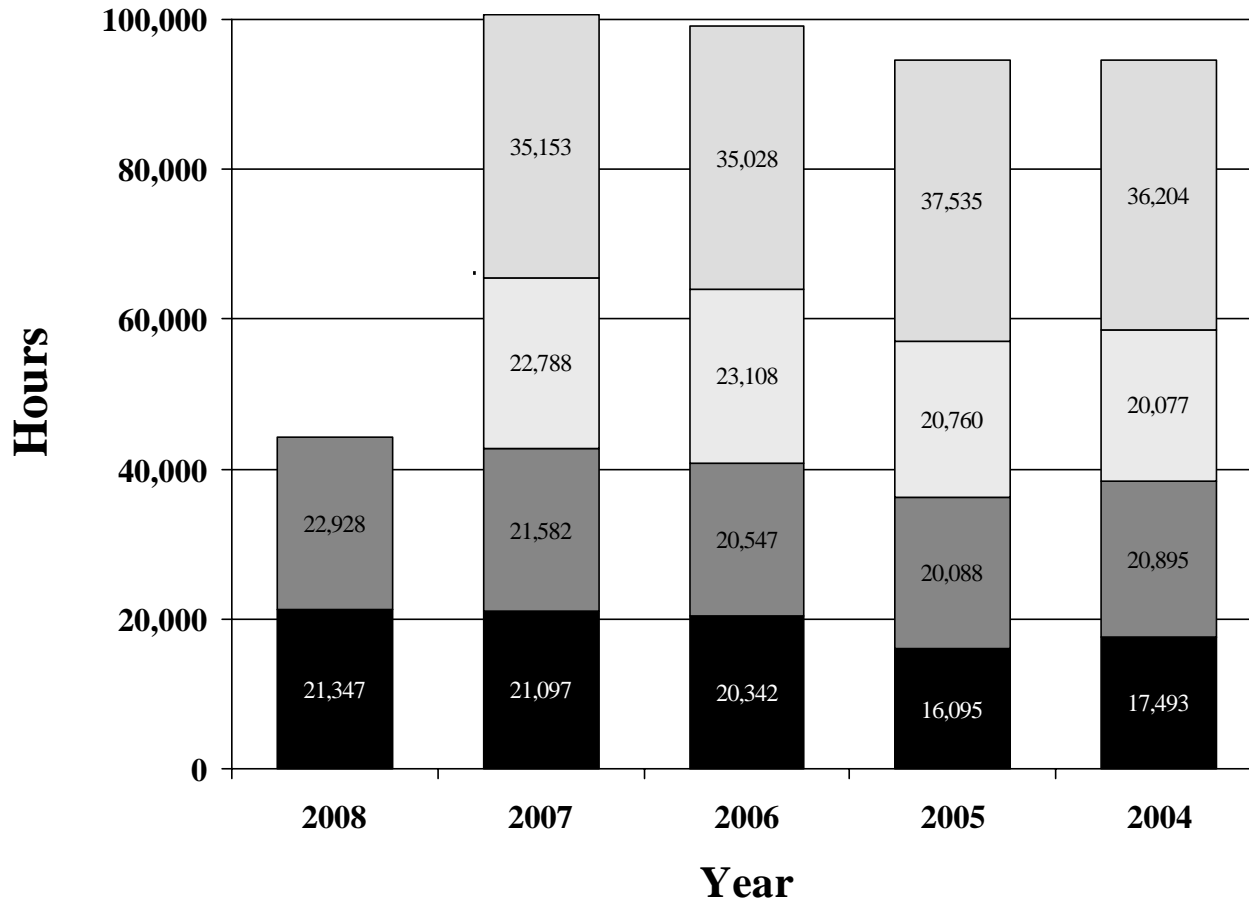


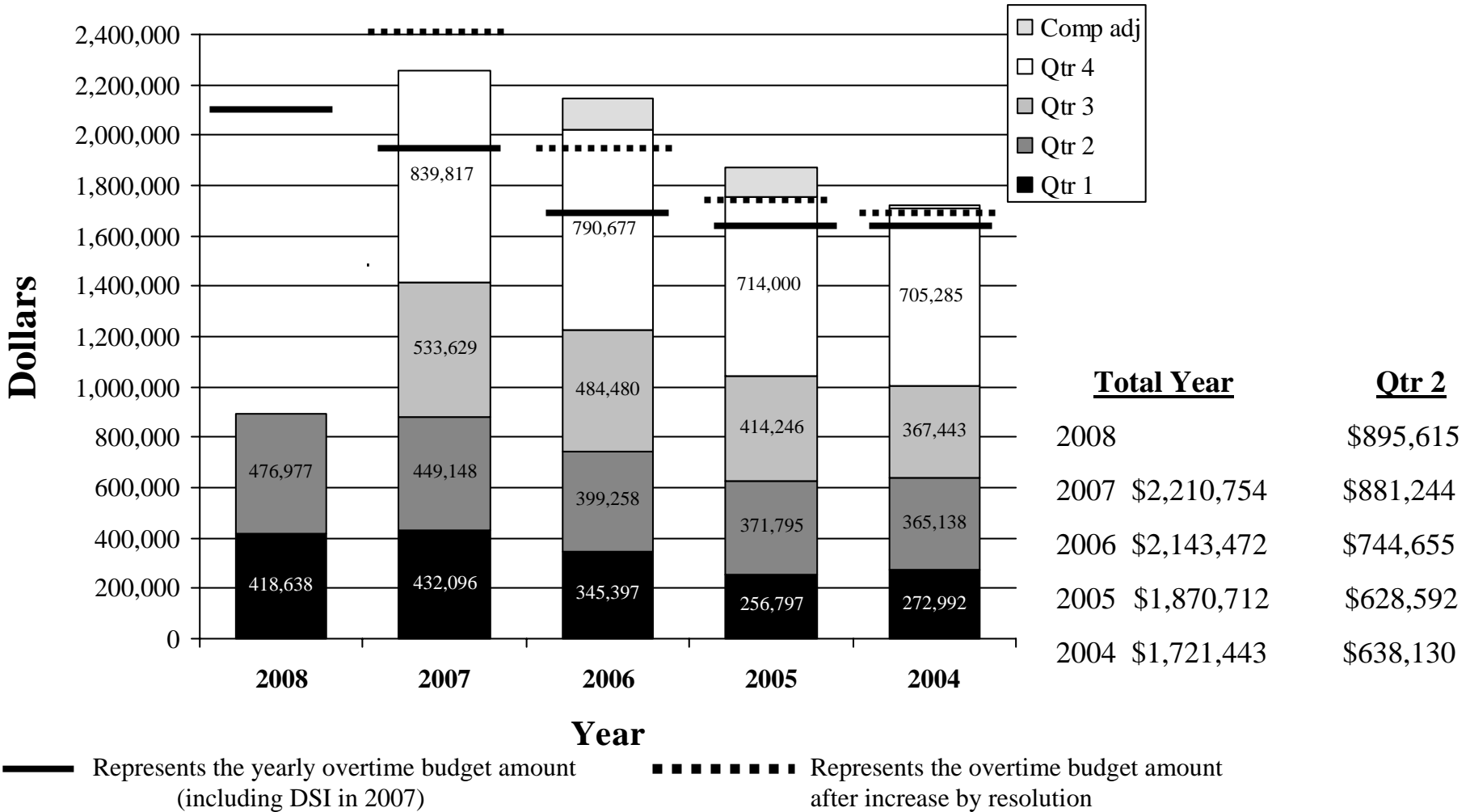
Comparison of Overtime Hours by Quarter

2nd Quarter 2008 - 2004



	<u>Total Year</u>	<u>QTR 2</u>
2008		44,275
2007	100,620	42,679
2006	99,024	40,889
2005	94,478	36,183
2004	94,669	38,388

Comparison of Overtime Expenses 2nd Quarter 2008 - 2004



Represents the yearly overtime budget amount (including DSI in 2007)
 Represents the overtime budget amount after increase by resolution