

DANE COUNTY DEPARTMENT OF HUMAN SERVICES PROPOSED BUDGET - 2017 HOUSING AND HOMELESS SUPPORT

BRIARPATCH YOUTH SERVICES

Homeless Youth Crisis Intervention (Shelter) \$ 103,754 youth

COMMUNITY ACTION COALITION OF SO. WI

Housing Case Management and Stability \$ 245,292 Dane County residents

Emergency Food Distribution \$ 20,140 Dane County services

Farmer's Market EBT Program \$ 50,000 FoodShare participants
(Incl. \$25,000 from City of Madison)

DANE COUNTY DEPARTMENT OF HUMAN SERVICES

Day Resource Center \$ 330,000 single adults, families
(incl. \$200,000 in funds from City of Madison, United Way)

Youth Eviction Prevention Fund (CYF Division) \$ 50,000

Homeless contingency fund – portable toilets \$ 5,570

DOMESTIC ABUSE INTERVENTION SERVICES (CYF Division)

Emergency Housing Vouchers \$ 25,000

PORCHLIGHT

Emergency Overnight Shelter for Men \$ 109,916 single men

Hospitality House \$ 87,884 single adults, families
(includes "Bethel" funds in 2017)

Van Transportation \$ 44,308 single adults, families
(Includes \$19,000 from City of Madison)

Early Childhood Zone Case Management and Eviction Prevention \$ 9,000 families

THE ROAD HOME

Temporary Shelter for Families \$ 24,970 families

SALVATION ARMY

Emergency Overnight Shelter for Families/Women \$ 733,031 families, single women

DAWNS Rapid Re-Housing \$ 206,300 families

YWCA

Temporary Shelter for Women/Families \$ 142,596 single women/families

Supportive Housing Outside Madison (Stoughton) \$ 60,420 families

TOTAL INCLUDING PARTNER FUNDS \$ **2,248,181**

TOTAL PARTNER FUNDS \$ 244,000

TOTAL COUNTY OPERATING DOLLARS \$ 2,004,181