

FIXED ROUTE
Operating Statistics For Periods Ending 3/31/2015 & 3/31/2016

CURRENT MONTH			YEAR TO DATE				
Actual 2015	Actual 2016	Variance 2015 to 2016		Actual 2015	Actual 2016	Variance 2015 to 2016	% Change
			Service Supplied				
527,986	540,372	12,386	Total (Vehicle) Miles	1,515,977	1,551,901	35,924	2.4%
35,739	35,847	108	Revenue Hours	102,289	102,044	(245)	-0.2%
39,969	39,763	(206)	Total (Vehicle) Hours	114,495	113,528	(967)	-0.8%
			<i>Ridership</i>				
1,402,901	1,181,334	(221,567)	Revenue Passengers	3,950,604	3,566,072	(384,532)	-9.7%
63,078	62,741	(337)	Transfers	183,051	181,284	(1,767)	-1.0%
<u>12,116</u>	<u>11,801</u>	(315)	Non-Revenue Rides	<u>34,592</u>	<u>33,109</u>	(1,483)	-4.3%
1,478,095	1,255,876	(222,219)	Total Passengers	4,168,247	3,780,465	(387,782)	-9.3%
			Service Quality*				
	88.0%		% Trips on time		87.3%		
	3.9%		% Trips early		3.6%		
	8.1%		% Trips late		9.2%		
9	21	12	Passenger Accidents	32	44	12	37.5%
			Vehicle Accidents**				
4	12	8	Chargeable	18	23	5	27.8%
6	6	0	Non-chargeable	25	18	(7)	-28.0%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>0</u>	<u>0</u>	<u>0</u>	0.0%
10	18	8	Total Vehicle Accidents	43	41	(2)	-4.7%
			Fleet/Maintenance				
88	71	(17)	Road Calls	308	167	(141)	-45.8%
88	90	2	Actual Inspections	253	259	6	2.4%
88	90	2	Scheduled Inspections	253	259	6	2.4%

*Sample of 239,895 trips. Early=one minute or more early at a timepoint. Late=five minutes or more late at a timepoint.

**Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.