

# Central Campaign Financial Summary

3a

## Funds Contributed

## Expenses, Payments, & Liabilities

\$10,000,000

Original Goal  
\$9,000,000

Adjusted Goal  
\$8,715,000

\$8,000,000

\$7,000,000

\$6,000,000

\$5,000,000

\$4,000,000

\$3,000,000

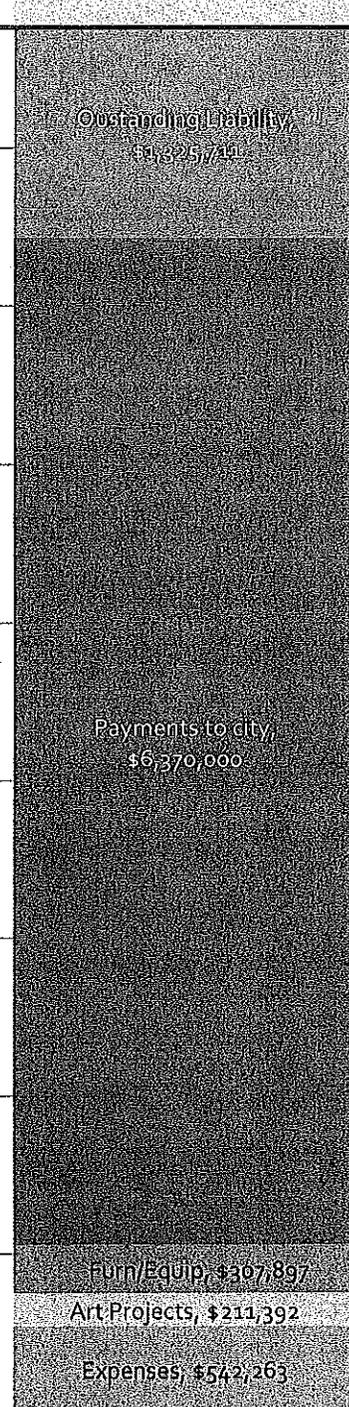
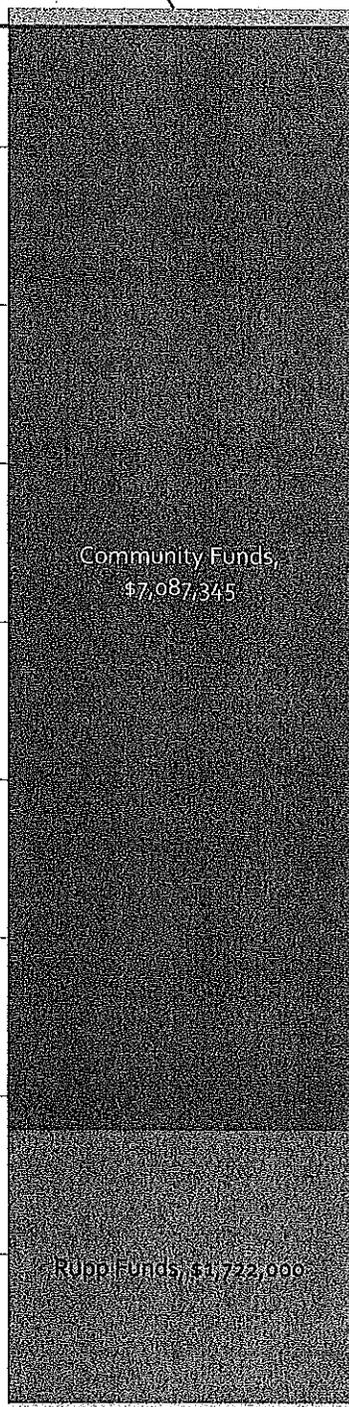
\$2,000,000

\$1,000,000

\$0

Excess raised  
\$114,865

Project Savings  
\$285,000



- Investment Earnings
- Rupp Funds
- Community Funds
- Expenses
- Art Projects
- Furniture/Equipment
- Payments to city
- Outstanding Liability