NEW PINNEY LOCATION
MADISON PUBLIC LIBRARY FOUNDATION DONATION COMMITMENT

$400,000 total donation
$100,000 will be deposited into the Pinney Endowment Trust Fund.
$300,000 will be spent in the categories listed below.

	Library Budget	Planning Agency Artwork budget: PL 65019-65-151	
Total Library Budget	**$ 300,000.00**		
Community Art			
Outdoor courtyard artwork	$ 15,000.00	10,000.00	Pay artist a total of $25,000: leaving $15,000 to be paid from Library funding
Indoor reading room artwork	$ 5,000.00	5,000.00	Pay artist a total of $10,000: leaving $5,000 from Library funding.
Tom Loeser furniture	$ 15,000.00		Tom got MAC grant for design, this amount represents the actual furniture purchase.
Community Art - flexible and permanent	$ 10,000.00		
Pinney studio programs	$ 20,000.00		Shades to make meeting rooms private, indoor and outdoor windows.
Art residency	$ 25,000.00		2 - 3 years of residencies
Art and craft supplies	$ 10,000.00		
Total Community Art Budget	**$ 100,000.00**		
PlayLab/Early Learning			
Staffing	$ 10,000.00		
Supplies	$ 55,000.00		
Programming	$ 55,000.00		
Transportation	$ 20,000.00		
Marketing	$ 10,000.00		
Total PlayLab - Early Learning Budget	**$ 150,000.00**		
Adult/Community Learning Programs			
Marketing	$ 5,000.00		
Supplies	$ 25,000.00		Potentially technology
Performers	$ 20,000.00		
Total Adult/Community Learning Budget	**$ 50,000.00**		
Total spending detailed above	**$ 300,000.00**		
Difference	**$ -**		