

ORGANIZATION:
PROGRAM/LETTER:

Porchlight, Inc.
F Partnership for Transitional Opportunities

PROGRAM BUDGET

1. 2010 BUDGETED

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	0	0	0	0	0
MADISON-CDBG	11,000	3,000	0	8,000	0
UNITED WAY ALLOC	18,451	18,451	0	0	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT	111,373	93,505	6,142	9,608	2,118
FUNDRAISING DONATIONS	0	0	0	0	0
USER FEES	22,800	11,199	2,784	8,817	0
OTHER	900	900	0	0	0
TOTAL REVENUE	164,524	127,055	8,926	26,425	2,118

2. 2011 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	0	0	0	0	0
MADISON-CDBG	12,360	4,120	0	8,240	0
UNITED WAY ALLOC	21,550	21,550	0	0	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT*	111,373	93,480	6,167	9,608	2,118
FUNDRAISING DONATIONS	0	0	0	0	0
USER FEES	22,800	11,209	3,014	8,577	0
OTHER**	900	900	0	0	0
TOTAL REVENUE	168,983	131,259	9,181	26,425	2,118

*OTHER GOVT 2011

Source	Amount	Terms
Housig & Urban Development	111,373	12/1/10-11/30/11 & 12/1/11-11/30/12
	0	
	0	
	0	
	0	
TOTAL	111,373	

**OTHER 2011

Source	Amount	Terms
Various Sources	900	miscellaneous income
	0	
	0	
	0	
	0	
TOTAL	900	

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities

2012 PROGRAM CHANGE EXPLANATION

Complete only if you are requesting more than your 2011 request.

Note: Additional funding should only be requested where services or programming will change or expand in the second year.

3. PROGRAM UPDATE: If requesting more than 2011, describe any major changes being proposed for the program/service in 2012, i.e., expansions or narrowing in target population, scope and level of services, geographic area to be served, etc.).

200 characters (with spaces) 2% cost of living increase.

4. 2012 COST EXPLANATION

Complete only if significant financial changes are anticipated between 2011-2012.

Explain specifically, by revenue source, any significant financial changes that you anticipate between 2011 and 2012.

For example: unusual cost increases, program expansion or loss of revenue.

5. 2012 PROPOSED BUDGET

REVENUE SOURCE	BUDGET TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0
MADISON-COMM SVCS	0	0	0	0	0
MADISON-CDBG	12,607	4,202	0	8,405	0
UNITED WAY ALLOC	21,550	21,550	0	0	0
UNITED WAY DESIG	0	0	0	0	0
OTHER GOVT*	111,373	93,435	6,212	9,608	2,118
FUNDRAISING DONATIONS	2,985	2,985	0	0	0
USER FEES	23,249	11,394	3,145	8,710	0
OTHER**	918	918	0	0	0
TOTAL REVENUE	172,682	134,484	9,357	26,723	2,118

*OTHER GOVT 2012

Source	Amount	Terms
Housing & Urban Development	111,373	12/1/11-11/30/12 & 12/1/12-11/30/13
	0	
	0	
	0	
	0	
TOTAL	111,373	

**OTHER 2012

Source	Amount	Terms
Various Sources	918	miscellaneous income
	0	
	0	
	0	
	0	
TOTAL	918	

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities
PRIORITY STATEMENT:	CDBG: J Access to Community Resources - Homeless

DESCRIPTION OF SERVICES

6. **NEED FOR PROGRAM:** Please identify local community need or gap in service that the proposed program will address.

Due to a variety of issues, there is great need for gaining job skills and employment for the residents of the Partnership for Transitional Opportunities (PTO) program. Many of the PTO residents have inconsistent work histories, criminal backgrounds, and disabilities which negatively impact their ability to gain employment. Thus many will be unable to secure the basic needs to be able to break free from the cycle of poverty. This program works to reduce the un/under-employment rates of PTO members by providing job training. It will create transferable skills and positive employment references. Involvement in the project will improve the quality of life of the participants through increasing their income, skills and their self-esteem. The project will expedite quicker turnover rates and help reduce wait time for the homeless. With the utility assistance, participants will be able to invest in items needed for employment and to maintain housing.

7. **SERVICE DESCRIPTION -** Describe the service(s) provided including your expectations of the impact of your activities.

In working with the Employment Specialist of the program, PTO members are trained in turning over vacated, transitional apartments in the Brooks Street building. Janitorial, light maintenance, and painting are the job skills learned. Also, participants learn on-the-job through the counseling of the employment specialist. For those participants who develop these skills quickly, there is the opportunity to work as supervisors for newer participants. This is all done in coordination with the Employment Specialist, who outlines the required duties and supports the participant leaders through regularly scheduled meetings and an on-site presence during the work period. Project ownership by the participants is also increased through tools specific to the program which are to be maintained by the participants. As needed, tools will be replaced through the grant mechanism and Porchlight. Porchlight will use utility assistance to pay utilities thereby keeping client rent affordable. In limited cases, Porchlight is experimenting with providing free housing for a limited time period upon move in, similar to a "Housing First" model. Through the creation of strong rental references generated by the rent affordability resulting from the utility subsidy, participants become more attractive to landlords and increase their success in finding permanent housing.

8. **PROPOSED PROGRAM CONTRACT GOALS:** Include clearly defined service goals and process objectives: number of unduplicated clients to be served, number of service hours to be provided etc.

Participants will gain skills and work histories so that employment opportunities are increased. There will be six unduplicated clients. All will achieve skill training and create a recent work history. 50% will become employed by the end of the grant cycle. Service hours will be 200 per grant year. Individual participant hours will be contingent upon their abilities. 30 unduplicated clients will benefit from the utilities program by having Porchlight pay for utilities, of these, 60% of program participants will remain in PTO for at least 6 months.

9. **SERVICE HOURS:** Frequency, duration of service and hours and days of service availability.

It is estimated that 200 hours/grant year will be used to turnover vacated units. Service will start once room is vacated and end upon completion of work duties (estimated at 20 hrs/room). Service availability varies with scheduling thus will be flexible for all days of the week and hours/day. Utility service will be through the completion of the grant cycle.

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities

10. POPULATION SERVED: Please describe in terms of age, income level, LEP, literacy, cognitive or physical disabilities or challenges).

The target population ranges in age from 18 - senior and is homeless before entering this supportive, transitional housing. The target population is comprised of all races and genders. All are below the HUD 50% CMI level. All members are in recovery from AODA issues and many have been dually diagnosed with a mental illness. Social security disability determinations reflect both mental and physical disabilities. Veterans may also be included.

11. LOCATION: Location of service and intended service area (Include census tract where service is tract specific).

306 N. Brooks Street Madison, WI 53715. The service area for turnovers/skill building will included all transitional units at this address. The service area for utilities is limited to PTO units.

12. OUTREACH PLAN: Describe your outreach and marketing strategies to engage your intended service population.

Outreach for the work program is internal to the program. Those who are accepted into the PTO program, are un/under employed and are able to work are offered the opportunity to participate in the turnover program. The program is described during the intake process and prospective members are encouraged to participate as part of program requirements. General PTO outreach includes presentations to programs in the community (Tellurian, The Salvation Army, ARC Center for Women and Children and REBOS) by PTO staff to encourage referrals. In addition, referrals are made from Safe Haven, Men's Drop-In Shelter, and The Salvation Army Single Women's Shelter. Porchlight employs Outreach Workers that provide service in the evening and mornings at the three previously listed shelters and these staff make direct referrals to the PTO program.

13. COORDINATION: Describe how you coordinate your service delivery with other community groups or agencies.

Porchlight works to provide other employment and job skill development programs with participants. Such groups include but are not limited to DVR, Job Center, YWCA, VA, Skilled Trades Apprenticeship Readiness Training (START - Centro Hispano), and Women in the Trades. Porchlight works very closely with all members of the Homeless Services Consortium to ensure proper referrals and on-going services to participants.

14. VOLUNTEERS: How are volunteers utilized in this program?

There is no need for volunteers.

15. Number of volunteers utilized in 2010?	0
Number of volunteer hours utilized in this program in 2010?	0

ORGANIZATION:

Porchlight, Inc.

PROGRAM/LETTER:

F Partnership for Transitional Opportunities

16. BARRIERS TO SERVICE: Are there populations that are experiencing barriers to the service you are proposing, i.e., cultural differences, language barriers and/or physical or mental impairments or disabilities? Describe the ability of proposed program to respond to the needs of diverse populations.

Accommodations are made for program participants based upon their needs. PTO is located at 306 North Brooks Street which is fully handicapped accessible. With over twenty years experience working with high needs populations, the Employment Specialist leading this project is trained in various sensitivity areas and is able to address issues on-site or through referrals to the appropriate agencies.

17. EXPERIENCE: Please describe how your agency, and program staff experience, qualifications, and past performance will contribute to the success of the proposed program?

Porchlight has been working on homelessness issues for over twenty years and the PTO program has been in existence since the late 1990's. In 2009, the PTO program received funding to create this turnover and utility project. The project coordinator has reviewed and evaluated the process and has incorporated the gained knowledge to fine tune the program. On-going analysis which reflects the composition of the participants and their abilities is used as data to solidify consistency and direct changes.

18. LICENSING OR ACCREDITATION: Report program licensing, accreditation or certification standards currently applied.

200 characters (with spaces)

19. STAFF: Program Staff: Staff Titles, FTE dedicated to this program, and required qualifications for program staff.

Staff Title	FTE	City \$	Qualifications
Accountants	0.1	No	
Asst Hsg Dir & Hsg Assist	0.3	No	
Prop Dir & Maint	0.3	No	
Case Managers	2	No	
Kitchen Coordinator	0.3	No	
Custodians	0.4	Yes	Current program participants.

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities

CDBG DESCRIPTION OF SERVICES SUPPLEMENT

Please provide the following information ONLY if you are applying for projects that meet the "CDD Community Development Program Goals & Priorities". If not applying for CDBG Office Funds, go to Community Resources Description of Services Supplement (p. 7), or go to Demographics (p. 8).

20. PARTICIPANT INCOME LEVELS:

Indicate the number of households of each income level and size that this program would serve in 2011-2012.

Income Level	Number of Households
Over 80% of county median income	0
Between 50% to 80% of county median income	0
Between 30% to 50% of county median income	0
Less than 30% of county median income	30
Total households to be served	30

21. If projections for 2012 will vary significantly from 2011, complete the following:

Income Level for 2012	Number of Households
Over 80% of county median income	0
Between 50% to 80% of county median income	0
Between 30% to 50% of county median income	0
Less than 30% of county median income	0
Total households to be served	0

22. AGENCY COST ALLOCATION PLAN: What method does your agency use to determine indirect cost allocations among programs?

Porchlight utilizes nights of shelter as a means of allocating indirect costs.

23. PROGRAM ACTIVITIES: Describe activities/benchmarks by timeline to illustrate how your program will be implemented.

Activity Benchmark	Est. Month of Completion
Completion of unit turnover within 20hrs.	Dec. 2011
Maintain housing until completion of program.	Dec-11

ORGANIZATION:
PROGRAM/LETTER:

Porchlight, Inc.
F Partnership for Transitional Opportunities

COMMUNITY RESOURCES DESCRIPTION OF SERVICES SUPPLEMENT

Please provide the following information ONLY if you are applying for projects that meet the "Community Resources Program Goals & Priorities" If not applying for CR Funds, go to Demographics (p. 8).

24. CONTRIBUTING RESEARCH

Please identify research or best practice frameworks you have utilized in developing this program.

2000 characters (w ith spaces)

25. ACCESS FOR LOW-INCOME INDIVIDUALS AND FAMILIES

What percentage of this program's participants do you expect to be of low and/or moderate income?

What framework do you use to determine or describe participant's or household income status? (check all that apply)

- Number of children enrolled in free and reduced lunch
- Individuals or families that report 0-50% of Dane County Median Income
- Individual or family income in relation to Federal Poverty guidelines
- Other

26. HOW IS THIS INFORMATION CURRENTLY COLLECTED?

400 characters (w ith spaces)

27. PLEASE DESCRIBE YOUR USER FEE STRUCTURE AND ANY ACCOMMODATIONS MADE TO ADDRESS ACCESS ISSUES FOR LOW INCOME INDIVIDUALS AND FAMILIES.

600 characters (w ith spaces)

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities

28. DEMOGRAPHICS

Complete the following chart for unduplicated participants served by this program in 2009. Indicate the number and percentage for the following characteristics. For new programs, please estimate projected participant numbers and descriptors.

PARTICIPANT DESCRIPTOR	#	%	PARTICIPANT DESCRIPTOR	#	%
TOTAL	28	100%	AGE		
MALE	12	43%	<2	0	0%
FEMALE	16	57%	2 - 5	0	0%
UNKNOWN/OTHER	0	0%	6 - 12	0	0%
			13 - 17	0	0%
			18 - 29	2	7%
			30 - 59	24	86%
			60 - 74	2	7%
			75 & UP	0	0%
			TOTAL AGE	28	100%
			RACE		
			WHITE/CAUCASIAN	19	68%
			BLACK/AFRICAN AMERICAN	8	29%
			ASIAN	0	0%
			AMERICAN INDIAN/ALASKAN NATIVE	0	0%
			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0%
			MULTI-RACIAL:	1	4%
			Black/AA & White/Caucasian	0	0%
			Asian & White/Caucasian	0	0%
			Am Indian/Alaskan Native & White/Caucasian	1	100%
			Am Indian/Alaskan Native & Black/AA	0	0%
			BALANCE/OTHER	0	0%
			TOTAL RACE	28	100%
			ETHNICITY		
			HISPANIC OR LATINO	0	0%
			NOT HISPANIC OR LATINO	28	100%
			TOTAL ETHNICITY	28	100%
			PERSONS WITH DISABILITIES	24	86%
			RESIDENCY		
			CITY OF MADISON	28	100%
			DANE COUNTY (NOT IN CITY)	0	0%
			OUTSIDE DANE COUNTY	0	0%
			TOTAL RESIDENCY	28	100%

Note: Race and ethnic categories are stated as defined in HUD standards

ORGANIZATION:	Porchlight, Inc.
PROGRAM/LETTER:	F Partnership for Transitional Opportunities

29. PROGRAM OUTCOMES

Number of unduplicated individual participants served during 2009.	28
Total to be served in 2011.	30

Complete the following for each program outcome. No more than two outcomes per program will be reviewed.

If applying to OCS, please refer to your research and/or posted resource documents if appropriate.

Refer to the instructions for detailed descriptions of what should be included in the table below.

Outcome Objective # 1:	Provide assistance and training to 6 PTO residents in janitorial, light maintenance and painting skills with the expectation that 3 gain employment.
Performance Indicator(s):	Participation in project and becoming employed.

Proposed for 2011:	Total to be considered in	6	Targeted % to meet perf. measures	50%
	perf. measurement		Targeted # to meet perf. measure	3
Proposed for 2012:	Total to be considered in	6	Targeted % to meet perf. measures	50%
	perf. measurement		Targeted # to meet perf. measure	3

Explain the measurement tools or methods:	Participants will show up on time for project and follow all instructions. Measurement will be conducted by Employment Specialist through interactions during project.
---	--

Outcome Objective # 2:	To make rent affordable so clients will maintain housing.
Performance Indicator(s):	Clients will maintain housing in PTO program for 6 months

Proposed for 2011:	Total to be considered in	30	Targeted % to meet perf. measures	60%
	perf. measurement		Targeted # to meet perf. measure	18
Proposed for 2012:	Total to be considered in	30	Targeted % to meet perf. measures	60%
	perf. measurement		Targeted # to meet perf. measure	18

Explain the measurement tools or methods:	The Brooks Street Housing Director will communicate with PTO staff on clients' rent payment status.
---	---

1. AGENCY CONTACT INFORMATION

Organization	Porchlight, Inc.	
Mailing Address	306 North Brooks St., Madison, WI 53715	
Telephone	608-257-2534	
FAX	608-257-2507	
Admin Contact	Steven J. Schooler	
Financial Contact	Daniel Barnes	
Website	www.porchlightinc.org	
Email Address	schooler@tds.net	
Legal Status	Private: Non-Profit	
Federal EIN:	39-1579521	
State CN:	2565-800	
DUNS #	608303822	

2. CONTACT INFORMATION

A	Housing Operations		
	Contact: Karla Jameson	Phone: 257-2534	Email: kjameson@porchlightinc.org
B	Hospitality House		
	Contact: Tawanda Adams	Phone: 255-4401	Email: tadams@porchlightinc.org
C	Transit for Jobs & Economic Self Sufficiency		
	Contact: Steven Schooler	Phone: 257-2534	Email: schooler@tds.net
D	SRO Housing & Support Services		
	Contact: Gareth Hall	Phone: 257-2534	Email: ghall@porchlightinc.org
E	NA		
	Contact:	Phone:	Email:
F	Partnership for Transitional Opportunities		
	Contact: Karla Jameson	Phone: 257-2534	Email: kjameson@porchlightinc.org
G	Outreach Worker		
	Contact: Kelli Malueg	Phone: 255-4401	Email: kmalueg@porchlightinc.org
H	Eliminating Barriers to Stable Housing		
	Contact: Daniel Barnes	Phone: 257-2534	Email: dbarnes@porchlightinc.org
I	NA		
	Contact:	Phone:	Email:
J	NA		
	Contact:	Phone:	Email:
K	NA		
	Contact:	Phone:	Email:
L	NA		
	Contact:	Phone:	Email:

3. AGENCY REVENUE DETAILED BY PROGRAM

REVENUE SOURCE	2009 ACTUAL	2010 BUDGET	2011 PROPOSED	2011 PROPOSED PROGRAMS			
				A	B	C	D
DANE CO HUMAN SVCS	219,651	219,491	219,491	51,900	7,273	0	25,039
DANE CO CDBG	0	0	0	0	0	0	0
MADISON-COMM SVCS	75,816	80,000	80,000	0	0	80,000	0
MADISON-CDBG	242,725	259,417	267,629	83,868	98,683	0	5,768
UNITED WAY ALLOC	305,578	312,248	312,248	112,131	127,017	0	22,000
UNITED WAY DESIG	60,942	60,000	60,000	30,000	0	0	0
OTHER GOVT	1,189,128	1,284,067	1,253,629	635,764	70,726	0	12,000
FUNDRAISING DONATIONS	973,666	463,780	630,131	200,979	38,411	9,599	149,613
USER FEES	1,013,354	1,120,741	1,091,793	611,200	0	0	357,132
OTHER	508,725	23,311	32,531	16,461	8,620	0	4,900
TOTAL REVENUE	4,589,585	3,823,055	3,947,452	1,742,303	350,730	89,599	576,452

REVENUE SOURCE	2011 PROPOSED PROGRAMS CONT.						
	E	F	G	H	I	J	K
DANE CO HUMAN SVCS	0	0	0	0	0	0	0
DANE CO CDBG	0	0	0	0	0	0	0
MADISON-COMM SVCS	0	0	0	0	0	0	0
MADISON-CDBG	0	12,360	41,200	25,750	0	0	0
UNITED WAY ALLOC	0	21,550	0	0	0	0	0
UNITED WAY DESIG	0	0	0	0	0	0	0
OTHER GOVT	0	111,373	0	0	0	0	0
FUNDRAISING DONATIONS	0	0	275	0	0	0	0
USER FEES	0	22,800	0	0	0	0	0
OTHER	0	900	0	0	0	0	0
TOTAL REVENUE	0	168,983	41,475	25,750	0	0	0

REVENUE SOURCE	2011 PROPOSED PROGRAMS CONT.						Non-City
	L						
DANE CO HUMAN SVCS	0						135,279
DANE CO CDBG	0						0
MADISON-COMM SVCS	0						0
MADISON-CDBG	0						0
UNITED WAY ALLOC	0						29,550
UNITED WAY DESIG	0						30,000
OTHER GOVT	0						423,766
FUNDRAISING DONATIONS	0						231,254
USER FEES	0						100,661
OTHER	0						1,650
TOTAL REVENUE	0						952,160

AGENCY ORGANIZATIONAL PROFILE

4. AGENCY MISSION STATEMENT

600 characters (with spaces) Porchlight strives to decrease the Dane County homeless population by providing shelter, housing, support services and a sense of community in ways that empower residents and program participants to positively shape their lives.

5. AGENCY EXPERIENCE AND QUALIFICATIONS

6000 characters (with spaces) Porchlight, Inc. is a non-profit, volunteer-intensive housing provider that has provided services to the homeless community since 1985. In 2009, Porchlight programs provided services to approximately 13,000 people and more than 140,000 nights of shelter. Services for emergency shelter, transitional housing, eviction prevention, and permanent housing are offered through four primary housing programs: Drop-In Shelter, Scattered Site Permanent and Transitional Housing Programs, Hospitality House, and Safe Haven. Porchlight provides homeless and low-income individuals and families a continuum of services to help foster independence and self-sufficiency. While on the streets or in shelter, clients receive assistance with food and meals, emergency loans, computer training, transportation, medical clinics, referrals to community resources, Alcohol and Other Drug Abuse (AODA) counseling, and housing and employment counseling. With over 240 units of low-cost transitional and permanent housing of different types at twenty-three locations, Porchlight can provide housing and supportive services to every homeless subpopulation. Recently, Porchlight has expanded its programming to undertake Housing First with case workers that actively engage homeless adults on the streets and in the shelter and move them into permanent housing. As the largest non-profit provider of housing, shelter, and services to the homeless in Dane County, Porchlight strives to end homelessness and foster independence for persons suffering the indignities of homelessness. To do this, Porchlight employs a dedicated and well-trained staff and works with a large group of concerned citizens and organizations that provide more than 1,900 volunteers and tens of thousands of volunteer hours.

6. AGENCY GOVERNING BODY

How many Board meetings were held in 2009?

	6
How many Board meetings has your governing body or Board of Directors scheduled for 2010?	6
How many Board seats are indicated in your agency by-laws?	18

How many Board meetings has your governing body or Board of Directors scheduled for 2010?

How many Board seats are indicated in your agency by-laws?

Please list your current Board of Directors or your agency's governing body.

Name	Tracey Caradine				
Home Address	1029 Melvin Court, Madison, WI 53704				
Occupation	WI Dept. of Revenue				
Representing					
Term of Office		From:	03/2009	To:	12/2011
Name	Sheri Carter				
Home Address	3009 Ashford Lane, Madison, WI 53713				
Occupation	WI Supreme Court -- Office of Lawyer Regulation				
Representing					
Term of Office		From:	01/2009	To:	12/2011
Name	Kelly Eakin				
Home Address	800 University Bay Drive #400				
Occupation	Economist for Chrstensne Assoicates				
Representing					
Term of Office		From:	01/2008	To:	12/2010
Name	Jeffrey Femrite				
Home Address	One East Main Street, Madison, WI 53701				
Occupation	Attorney, Godfrey & Kahn				
Representing					
Term of Office		From:	09/2007	To:	12/2010
Name	Robin Frisch				
Home Address	609 North Midvale Blvd. #2, Madison, WI 53705				
Occupation	UW School of Education				
Representing	Resident Representative / formerly homeless				
Term of Office		From:	01/2010	To:	12/2012
Name	David Ginger				
Home Address	2587 Norwich St., Fitchburg WI 53711				
Occupation	WHEDA				
Representing					
Term of Office		From:	03/2008	To:	12/2010
Name	Thomas Hirsch				
Home Address	821 Woodward Drive, Madison, WI 53704				
Occupation	Retired -- MD				
Representing					
Term of Office		From:	01/2009	To:	12/2011
Name	Brian Hornung				
Home Address	7419 Oak Circle, Madison, WI 53562				
Occupation	J.H. Findorff & Son, Inc.				
Representing					
Term of Office		From:	09/2008	To:	12/2011

AGENCY GOVERNING BODY cont.

Name	Kevin Huff			
Home Address	22 East Mifflin St., Madison, WI 53703			
Occupation	Chase Bank			
Representing				
Term of Office		From:	01/2008	To: 12/2010
Name	Barbara Karlen			
Home Address	717 Morningstar Lane, Madison, WI 53704			
Occupation	Retired -- Child Care Specialist			
Representing				
Term of Office		From:	01/2008	To: 06/2007
Name	Beth Lavendar			
Home Address	2718 Pheasant Ridge Trail, #202, Madison, WI 53713			
Occupation	Peer Support Specialist			
Representing	Resident Representative / formerly homeless			
Term of Office		From:	06/2007	To: 12/2010
Name	Chris Laurent			
Home Address	5819 Gemini Drive, Madison, WI 53718			
Occupation	Property Development			
Representing				
Term of Office		From:	01/2008	To: 12/2010
Name	Peter Mortenson			
Home Address	One South Pinknecy St., Madison, WI 53703			
Occupation	US Bank			
Representing				
Term of Office		From:	01/2010	To: 12/2012
Name	Jeremey Shephard			
Home Address	4721 South Biltmore Lane, Madison WI 53718			
Occupation	Martin Schreiber & Assoc.			
Representing				
Term of Office		From:	03/2008	To: 12/2010
Name	Jeffrey A. Simmons			
Home Address	6011 Winnequah Road, Madison, WI 53716			
Occupation	Attorney, Foley & Lardner			
Representing				
Term of Office		From:	01/2010	To: 12/2012
Name	Susan Steinhauer			
Home Address	1603 Monroe St., Madison, WI 53711			
Occupation	Property Manager			
Representing				
Term of Office		From:	05/2010	To: 12/2012
Name	Christine Thomas			
Home Address	2822 Ashford Lane #21, Madison, WI 53713			
Occupation	WI DOT			
Representing				
Term of Office		From:	03/2009	To: 12/2011

AGENCY GOVERNING BODY cont.

Name

Sal Troia

Home Address

2968 Woods Edge Way, Madison, WI 53711

Occupation

Retired Bank Executive

Representing

Term of Office

	From:	01/2008	To:	12/2010
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

Name

Home Address

Occupation

Representing

Term of Office

	From:	mm/yyyy	To:	mm/yyyy
--	-------	---------	-----	---------

7. STAFF-BOARD-VOLUNTEER DEMOGRAPHICS

Indicate by number the following characteristics for your agency's current staff, board and volunteers.

Refer to application instructions for definitions. You will receive an "ERROR" until completing the demographic information.

DESCRIPTOR	STAFF		BOARD		VOLUNTEER	
	Number	Percent	Number	Percent	Number	Percent
TOTAL	67	100%	18	100%	1,900	100%
GENDER						
MALE	40	60%	11	61%	1,000	53%
FEMALE	27	40%	7	39%	900	47%
UNKNOWN/OTHER	0	0%	0	0%	0	0%
TOTAL GENDER	67	100%	18	100%	1,900	100%
AGE						
LESS THAN 18 YRS	0	0%	0	0%	100	5%
18-59 YRS	65	97%	16	89%	1,100	58%
60 AND OLDER	2	3%	4	22%	700	37%
TOTAL AGE	67	100%	20	111%	1,900	100%
RACE*						0
WHITE/CAUCASIAN	48	72%	15	83%	0	0%
BLACK/AFRICAN AMERICAN	16	24%	3	17%	0	0%
ASIAN	1	1%	0	0%	0	0%
AMERICAN INDIAN/ALASKAN NATIVE	2	3%	0	0%	0	0%
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER	0	0%	0	0%	0	0%
MULTI-RACIAL:	0	0%	0	0%	0	0%
Black/AA & White/Caucasian	0	0%	0	0%	0	0%
Asian & White/Caucasian	0	0%	0	0%	0	0%
Am Indian/Alaskan Native & White/Caucasian	0	0%	0	0%	0	0%
Am Indian/Alaskan Native & Black/AA	0	0%	0	0%	0	0%
BALANCE/OTHER	0	0%	0	0%	0	0%
TOTAL RACE	67	100%	18	100%	0	0%
ETHNICITY						
HISPANIC OR LATINO	4	6%	0	0%	0	0%
NOT HISPANIC OR LATINO	63	94%	18	100%	1,900	100%
TOTAL ETHNICITY	67	100%	18	100%	1,900	100%
PERSONS WITH DISABILITIES	17	25%	2	11%	0	0%

*These categories are identified in HUD standards.

8. AGENCY EXPENSE BUDGET

This chart describes your agency's total expense budget for 3 separate years.

Where possible, use audited figures for 2009 Actual. The 2010 Budget and 2011 Proposed Budget will autofill from information you provided elsewhere in the application.

Account Description	2009 ACTUAL	2010 BUDGET	2011 PROPOSED
A. PERSONNEL			
Salary	1,494,671	1,645,169	1,724,355
Taxes	124,148	138,114	154,051
Benefits	307,711	386,364	421,318
SUBTOTAL A.	1,926,530	2,169,647	2,299,724
B. OPERATING			
All "Operating" Costs	365,103	405,964	409,533
SUBTOTAL B.	365,103	405,964	409,533
C. SPACE			
Rent/Utilities/Maintenance	536,173	581,751	579,502
Mortgage (P&I) / Depreciation / Taxes	358,964	390,137	381,637
SUBTOTAL C.	895,137	971,888	961,139
D. SPECIAL COSTS			
Assistance to Individuals	234,854	275,556	277,056
Subcontracts, etc.	0	0	0
Affiliation Dues	0	0	0
Capital Expenditure	1,190,892	0	0
Other: Rehab, Capital Campaign & Int exp sal of prop	224,824	0	0
SUBTOTAL D.	1,650,570	275,556	277,056
SPECIAL COSTS LESS CAPITAL EXPENDITURE	459,678	275,556	277,056
TOTAL OPERATING EXPENSES	3,646,448	3,823,055	3,947,452
E. TOTAL CAPITAL EXPENDITURES	1,190,892	0	0

9. PERSONNEL DATA: List Percent of Staff Turnover

14.5%

Divide the number of resignations or terminations in calendar year 2009 by total number of budgeted positions.

Do not include seasonal positions. Explain if you had a 20% or more turnover rate in a certain staff position/category.

Discuss any other noteworthy staff retention issues, or policies to reduce staff turnover.

600 characters (with spaces)

10. PERSONNEL DATA: Personnel Schedule

List each individual staff position by title. Seasonal Employees should be entered at the bottom.

Indicate if the position meets the Living Wage Exception with an asterisk (*).

Indicate the number of 2011 Proposed Full-Time Equivalents (FTEs) in each staff position, across all agency programs.

Indicate the total salaries for all FTEs in that staff position. Do NOT include payroll taxes or benefits in this table.

Staff Position/Category	2010		2011		Hourly Wage	A FTE	B FTE	C FTE
	Est. FTE	Est. Salary	Proposed FTE	Proposed Salary				
Executive Director	1.0	63,251	1.0	64,516	31.02	0.5	0.1	-
Finance Director	1.0	44,500	1.0	45,390	21.82	0.4	0.1	-
Housing Director	1.0	42,942	1.0	43,801	21.06	1.0	-	-
Property Director	1.0	47,750	1.0	48,705	23.42	0.4	0.1	-
Services Director	0.7	31,439	0.7	32,068	22.02	0.6	-	-
Promotion Director	0.7	26,056	0.7	26,582	17.63	0.2	0.1	-
Assist Hsg Director	1.0	36,421	1.0	37,149	17.86	-	-	-
Housing Assistant	1.4	33,251	1.4	34,515	11.85	1.0	-	-
Receptionist	1.0	24,648	1.0	23,338	11.22	0.5	-	-
DIGS Coordinator	1.0	37,830	1.0	38,586	18.55	-	1.0	-
Hosp House Coordinator	1.0	29,182	1.0	29,765	14.31	-	1.0	-
Kitchen Coordinator	1.0	32,323	1.0	32,968	15.85	0.1	-	-
Kitchen Manager	1.0	21,840	1.0	22,277	10.71	0.9	-	-
Accountants	1.5	44,523	1.5	45,406	14.55	0.4	0.2	-
Case Managers	11.0	319,235	11.2	329,400	14.14	6.3	0.1	-
Outreach Workers	1.8	44,179	1.8	46,325	12.37	-	0.8	-
Counselors	3.1	82,940	4.1	115,416	13.53	-	-	-
Program Aides	3.1	62,233	3.0	63,471	10.09	-	-	-
DIGS Assistant	1.0	26,270	1.0	27,352	13.15	-	1.0	-
Hosp House Assistant	1.9	42,672	1.8	43,833	11.55	-	1.0	0.8
Shelter Night Managers	6.1	150,197	6.0	143,777	11.57	-	-	-
Night Managers	2.6	58,717	2.6	60,126	11.01	-	-	-
Resident Managers	2.9	58,364	2.8	59,515	10.13	2.8	-	-
Maintenance	5.5	127,904	4.5	128,794	13.76	3.3	-	-
Custodians	3.5	69,989	3.5	71,779	9.84	-	0.5	-
Cooks	2.8	40,312	4.0	62,431	7.55	3.2	-	-
Kitchen Assistants	0.8	13,970	0.8	14,248	8.70	-	-	-
Vending	0.4	5,655	0.4	5,772	7.40	-	-	-
Prep Cooks	1.5	23,512	1.5	23,988	7.56	-	-	-
Driver	0.2	3,064	0.2	3,062	7.40	-	-	-
	0.0	0	0.0	0	0.00	0.0	0.0	0.0
TOTAL	62.5	1,645,169	63.5	1,724,355		21.6	6.0	0.8

TOTAL PERSONNEL COSTS: 1,724,355

Seasonal/Project Employee ONLY	Nbr of Weeks	Total Hours	Hourly Wage	Seasonal Earnings	A # HRS	B # HRS	C # HRS
	0	0	0.00	0	0.00	0.00	0.00
	0	0	0.00	0	0.00	0.00	0.00
	0	0	0.00	0	0.00	0.00	0.00
	0	0	0.00	0	0.00	0.00	0.00
	0	0	0.00	0	0.00	0.00	0.00
TOTAL	0	0		0	0.00	0.00	0.00

2011 PROPOSED FTEs DISTRIBUTED BY PROGRAM									
D	E	F	G	H	I	J	K	L	Non-City
FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE	FTE
0.2	-	-	-	-	-	-	-	-	0.2
0.2	-	-	-	-	-	-	-	-	0.3
-	-	-	-	-	-	-	-	-	-
0.3	-	0.1	-	-	-	-	-	-	0.1
-	-	-	-	-	-	-	-	-	0.1
0.2	-	-	-	-	-	-	-	-	0.2
0.8	-	0.2	-	-	-	-	-	-	-
0.3	-	0.1	-	-	-	-	-	-	-
0.5	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	0.3	-	-	-	-	-	-	0.6
-	-	-	-	-	-	-	-	-	0.1
0.3	-	0.1	-	0.1	-	-	-	-	0.4
1.7	-	2.0	0.1	-	-	-	-	-	1.0
-	-	-	1.0	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	4.1
-	-	-	-	-	-	-	-	-	3.0
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	6.0
1.0	-	-	-	-	-	-	-	-	1.6
-	-	-	-	-	-	-	-	-	-
0.8	-	0.2	-	-	-	-	-	-	0.2
1.2	-	0.4	-	-	-	-	-	-	1.4
-	-	-	-	-	-	-	-	-	0.8
-	-	-	-	-	-	-	-	-	0.8
-	-	-	-	-	-	-	-	-	0.4
-	-	-	-	-	-	-	-	-	1.5
-	-	-	-	-	-	-	-	-	0.2
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7.5	0.0	3.4	1.1	0.1	0.0	0.0	0.0	0.0	23.0

D	E	F	G	H	I	J	K	L	Non-City
# HRS	# HRS	# HRS	# HRS	# HRS	# HRS	# HRS	# HRS	# HRS	# HRS
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORGANIZATION:

Porchlight, Inc.

PROGRAM BUDGET

1. 2010 BUDGETED

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	135,279	135,279	0	0	0
DANE CO CDBG	0	0	0	0	0
UNITED WAY ALLOC	32,649	32,649	0	0	0
UNITED WAY DESIG	30,000	30,000	0	0	0
OTHER GOVT	429,766	323,016	38,628	61,872	6,250
FUNDRAISING DONATIONS	178,200	114,583	22,467	41,150	0
USER FEES	100,661	42,849	56,568	1,244	0
OTHER	650	650	0	0	0
TOTAL REVENUE	907,205	679,026	117,663	104,266	6,250

2. 2011 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
DANE CO HUMAN SVCS	135,279	135,279	0	0	0
DANE CO CDBG	0	0	0	0	0
UNITED WAY ALLOC	29,550	29,550	0	0	0
UNITED WAY DESIG	30,000	30,000	0	0	0
OTHER GOVT*	423,766	318,007	38,637	61,872	5,250
FUNDRAISING DONATIONS	231,254	166,660	22,693	41,901	0
USER FEES	100,661	42,841	56,576	1,244	0
OTHER**	1,650	650	0	0	1,000
TOTAL REVENUE	952,160	722,987	117,906	105,017	6,250

*OTHER GOVT 2011

Source	Amount	Terms
Housing & Urban Development	344,766	1/1/11-12/31/11
State of WI - SSSG	79,000	1/1/11-12/31/11
	0	
	0	
	0	
TOTAL	423,766	

**OTHER 2011

Source	Amount	Terms
Various Sources	650	miscellaneous income
Private foundations	1,000	1/1/11-12/31/11
	0	
	0	
	0	
TOTAL	1,650	