

CDA Housing Operations
Program report
February 9, 2017

Section 8 Average Housing Assistance trend

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017	Jan
Total Vouchers	1,682	1,733	1,710	1,731	1,723	1,710	1,713	1,744	1,693	1,697	1,703	1,673	Total Vouchers	1680
HAP Total	\$1,052,877	\$1,113,979	\$1,063,078	\$1,091,250	\$1,070,810	\$1,063,635	\$1,060,856	\$1,079,311	\$1,055,213	\$1,039,306	\$1,060,613	\$1,044,042	HAP Total	\$1,038,073
avg HAP	\$626	\$643	\$622	\$630	\$621	\$622	\$619	\$619	\$623	\$612	\$623	\$624	avg HAP	\$618

Notes:

- 1) HUD projects CDA funding of \$12,396,184 vs projected expenses of \$12,259,286.
- 2) HUD projections are based on current proration of 94% of eligible renewal funding. Final 2017 funding will not be know until June at the earliest.

Section 8 End of Participation

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017	Jan
Teriminations	1	3	3	2	5	1	2	0	1	1	2	0	Teriminations	0
other EOPs	3	8	4	8	8	4	9	10	6	4	3	3	other EOPs	0
Ported Out	1	8	6	9	6	7	19	12	9	20	10	4	Ported Out	7
	5	19	13	19	19	12	30	22	16	25	15	7	Avg = 17	7

Public Housing Occupancy (775 units)

2016	775 units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017
vacancies		72	63	69	66	67	66	57	58	61	61	61	51	
Occupancy rate		91%	92%	91%	91%	91%	91%	93%	93%	92%	92%	92%	93%	
East site	253 units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017
vacancies		42	39	40	42	44	39	36	37	37	34	36	32	
Occupancy rate		83%	85%	84%	83%	83%	85%	86%	85%	85%	87%	86%	87%	
West site	298 units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017
vacancies		26	18	21	18	17	17	13	14	13	17	15	12	
Occupancy rate		91%	94%	93%	94%	94%	94%	96%	95%	96%	94%	95%	96%	
Triangle site	224 units	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2017
vacancies		4	6	8	6	6	10	8	7	11	10	10	7	
Occupancy rate		98%	97%	96%	97%	97%	96%	96%	97%	95%	96%	96%	97%	

Notes:

- 1) East site vacancies include 28 units currently used for Rapid Rehousing Program
- 2) East vacancies are a combination of AMPs 200, 500 and 600.
- 3) Triangle site vacancies do not include the Multi Family buildings